

School bus data for FY 2011-12

	Riders	% paid	buses	cumulative operating cost	cumulative idle cost	cumulative total cost	cumulative fare loss	cumulative total cost + fare loss
Big Island Zones of School Innovation (Elementary)	1,519	7%	18	1,662,163	9,054,000	10,716,163	2,772,360	13,488,523
Big Island Zones of School Innovation (Secondary)	1,521	12%	18	3,413,263	8,730,000	12,143,263	2,740,910	14,884,173
Oahu Zones of School Innovation (Elementary)	861	20%	8	4,064,369	8,586,000	12,650,369	2,711,160	15,361,529
Neighbor Island Rural Schools (Elementary)	4,181	38%	67	9,311,041	7,380,000	16,691,041	2,452,590	19,143,631
Neighbor Island Rural Schools (Secondary)	5,536	49%	93	16,411,481	5,706,000	22,117,481	1,988,150	24,105,631
Neighbor Island Urban schools (Elementary)	2,054	30%	28	18,878,014	5,202,000	24,080,014	1,883,430	25,963,444
Oahu Island Non-ZSI Elementary schools	4,178	54%	67	24,065,539	3,996,000	28,061,539	1,503,310	29,564,849
Oahu Zones of School Innovation (Secondary)	1,072	24%	10	25,099,264	3,816,000	28,915,264	1,458,940	30,374,204
Neighbor Island Urban schools (Secondary)	3,961	48%	64	30,566,157	2,664,000	33,230,157	1,132,540	34,362,697
Oahu Island Non-ZSI Secondary schools	9,880	67%	148	41,679,245	0	41,679,245	0	41,679,245
<b>totals</b>	<b>34,763</b>	<b>47%</b>	<b>521</b>					

	Riders	% of total	buses	operating cost	cost per rider	cost per bus	fare collected	fare per rider
Big Island Zones of School Innovation (Elementary)	1,519	4%	18	1,662,163	1,094	92,342	18,190	12
Big Island Zones of School Innovation (Secondary)	1,521	4%	18	1,751,100	1,151	97,283	31,450	21
Oahu Zones of School Innovation (Elementary)	861	3%	8	651,106	756	81,388	29,750	35
Neighbor Island Rural Schools (Elementary)	4,181	12%	67	5,246,672	1,255	78,309	258,570	62
Neighbor Island Rural Schools (Secondary)	5,536	16%	93	7,100,440	1,283	76,349	464,440	84
Neighbor Island Urban schools (Elementary)	2,054	6%	28	2,466,533	1,201	88,090	104,720	51
Oahu Island Non-ZSI Elementary schools	4,178	12%	67	5,187,525	1,242	77,426	380,120	91
Oahu Zones of School Innovation (Secondary)	1,072	3%	10	1,033,725	964	103,372	44,370	41
Neighbor Island Urban schools (Secondary)	3,961	11%	64	5,466,893	1,380	85,420	326,400	82
Oahu Island Non-ZSI Secondary schools	9,880	29%	148	11,113,088	1,125	75,088	1,132,540	115
<b>totals</b>	<b>34,763</b>	<b>100%</b>	<b>521</b>	<b>41,679,245</b>	<b>1,199</b>	<b>79,999</b>	<b>2,790,550</b>	<b>80</b>