CIP Priority Matrix - Department of Education

Rev. 7/12/06

	Category A Health, Safety, Security, and Emergency	Category B Classrooms	Category C Support Facilities	Category D State & District Facilities
1	Serious threat to life and property; severe health problems. Emergency needs requiring immediate response. Requirements or citations from regulatory agencies for immediate action. Replace building destroyed by fire or other unforeseen causes (supplement insurance funds).	Construct classrooms in new or existing schools to accommodate large enrollment increase—need within 3 years (required support facilities may be included in increment). Replace classrooms deteriorated beyond repair and maintenance. Land acquisition required for growth. Construct classrooms necessary to fully complete a new school as designed. Construct classrooms in new or existing schools where 50% or more of the total cost will come from private funding, provided the matrix designation would have been 4B or higher without consideration of the private funding.	Construct P.E. locker/showers, playfield, playcourts (minimal requirements for school), parking stalls, if none available Provide temporary administration building, library, serving kitchen, dining room. Replace P.E. locker/shower deteriorated beyond repair and maintenance. Provide permanent dining room for enrollment exceeding 400 students. Telecommunication, electrical, and program bell improvements. Construct support facilities necessary to fully complete a new school as designed. Construct support facilities where 50% or more of the total cost will come from private funding, provided the matrix designation would have been 3C or higher without consideration of the private funding.	
2	Less serious health or safety problems. Compliance with federal, state and county laws and ordinances. Must be done within a reasonable time.	Renovate or construct special classrooms at secondary schools - below 70% of standard and lacking proper equipment. Renovate or construct classrooms for multiple disabled or mentally retarded (below 70% of standard). Air conditioning for computer labs – all grade levels. Renovate classrooms to meet current needs, if the classrooms were originally designed for an educational program that is no longer appropriate.	Construct or replace library, administration building - enrollment exceeding 600 students within 2 years (below 70% of standard). High school athletic fields (baseball, football, track) for practice purposes. Elementary playcourts - no playcourts on campus or adjoining park. Gymnasiums - high school (none available). Dining rooms - permanent facilities for schools exceeding 400 students.	Major cost benefit savings to state or district programs.
3	Moderate health, safety, or security problems – no critical time frame. May be programmed - no danger to life or property.	Renovate or construct regular classrooms below 70% of standard. Renovate or construct special classrooms below 70% of standard or lacking properly built-in equipment (grades 7-12). Replacement of portable classrooms exceeding 10% of design enrollment.	Replace P.E. locker/showers over 40 years old and less than 70% of standard. Construct or replace library, administration building, kitchen-dining room - less than 70% of standard. Covered playcourts - exceeds 100 inches mean annual rainfall. Improvements - Includes grace period for PCNC and A+ program. Athletic locker/showers; athletic trainer's room. Additional parking stalls to meet standard.	
4	Secondary health, safety, or security problems.	Construct special classrooms required for schools with enrollment less than 400 students in secondary grades. Renovate classrooms not covered in Parts 1, 2, or 3. Replace classrooms not covered by above – no condition to age but substandard.	Construct kitchen-dining room, library, administration building - not covered in Parts 1, 2, or 3. Replace library, cafetorium, administration – not covered in Parts 1, 2, or 3. Covered playcourts - not covered above. Bleachers, lights, track for competition. Swimming pools. Other improvements - directly benefiting students. Rifle range.	Improvements to state or district programs.
5	Occasional and secondary health, safety, or security problems.	Construct classrooms in new or existing schools to accommodate enrollment increase - need 4 years and beyond.	Replace or construct other nonclassroom facilities. Other improvements - no direct benefit to students. Student centers.	