

Update on Strategic Plan Goal 3: Effective Communication

Presentation to the Board of Education
June 17, 2014

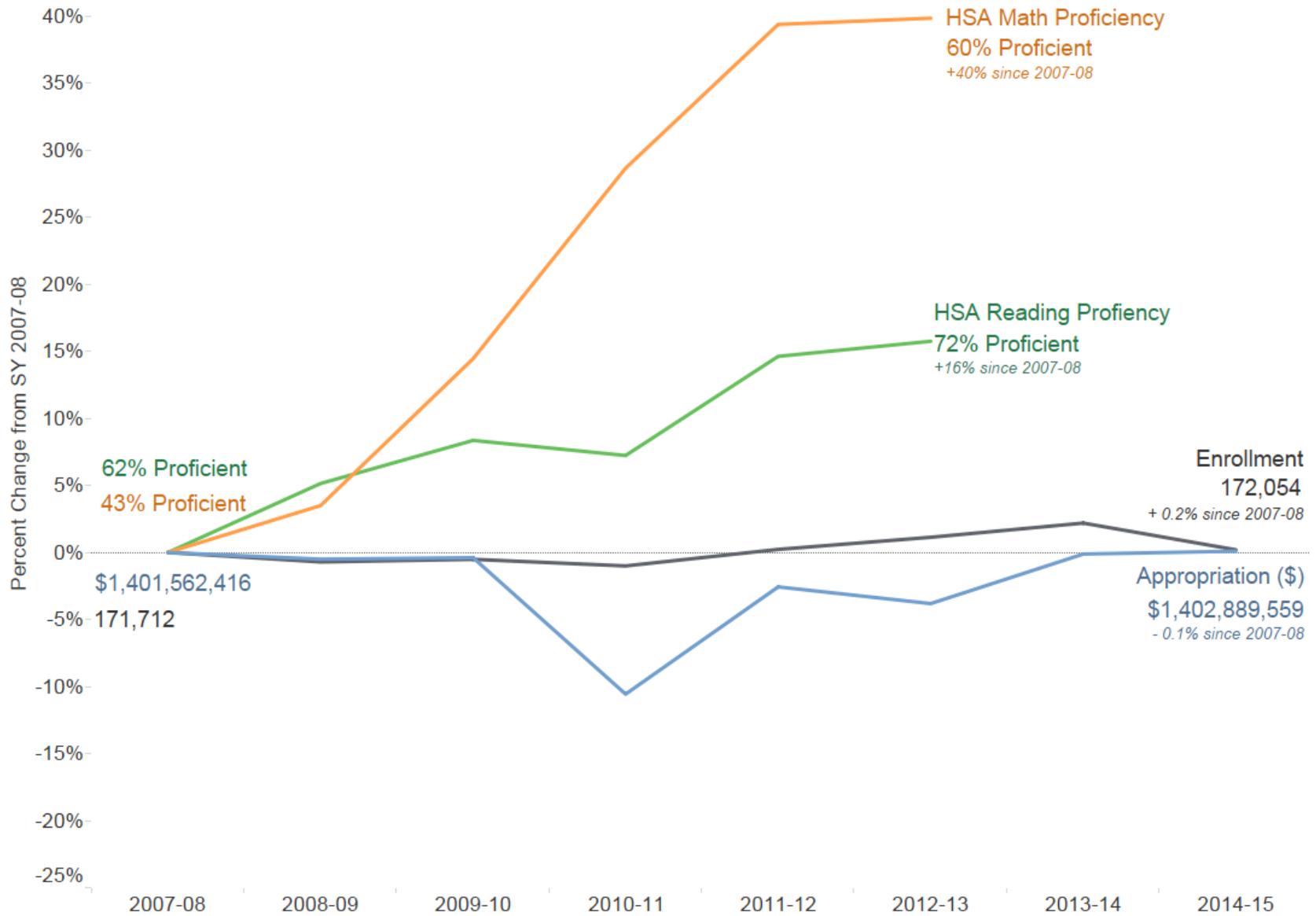
HAWAII STATE DEPARTMENT OF EDUCATION

HawaiiPublicSchools.org

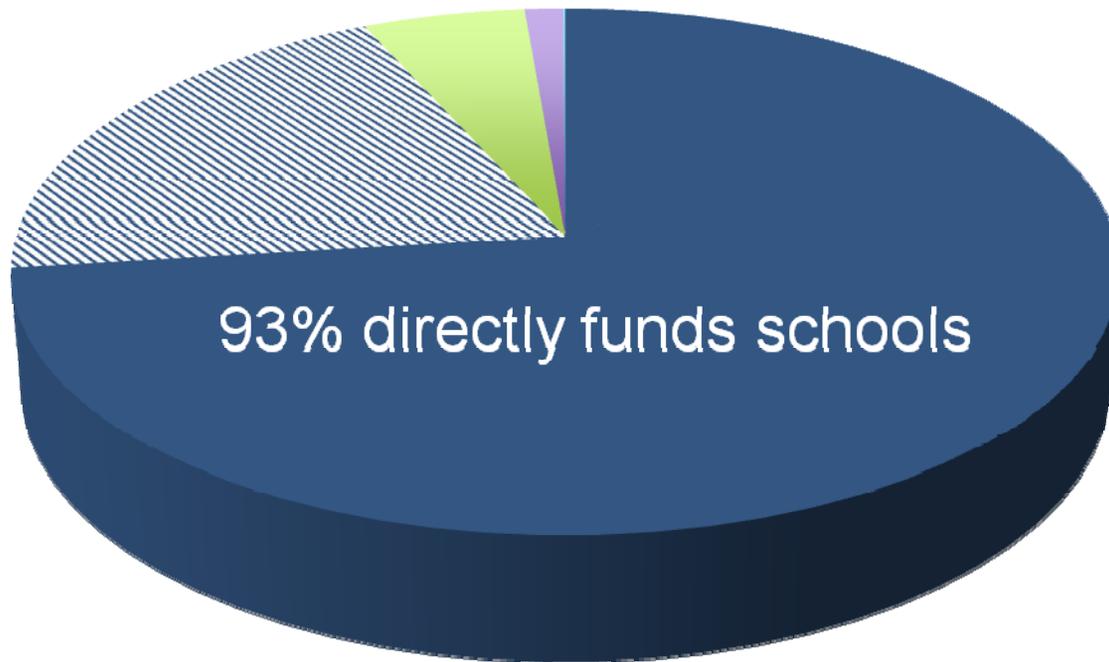


Hawaii Public Schools' Performance, Funding, and Enrollment

Drawn as a Percent Change since School Year 2007-08



\$1.4 billion General Fund Budget



Percent of Allocation

- Schools: 73.02%
- ▨ Centralized Services to Schools: 20.24%
- State Offices: 5.4%
- Complex Area: 1.28%
- Private: .06%



Notable Performance Measures

- Student Achievement on the National Assessment of Educational Progress (NAEP)
 - Hawaii students made among the highest gains in the nation in reading and math performance across all tested grades
 - Hawaii's 4th graders have surpassed the national average in mathematics
 - Since 2003, Hawaii's 4th graders have improved in reading by more than 20 percentage points
- Preparation for Life After High School
 - 63% of students enrolled in college within 16 months of graduating high school, up from 50% in 2009.
 - Even with an increase in college enrollment, fewer students required remediation in English (31%, down from 35% in 2009) and mathematics (36%, down from 38% in 2009)
- System Successes
 - September 2014 - Race to the Top (RTTT) grant will conclude
 - Achieve's 8th annual "Closing the Expectations Gap" report praised Hawaii in several categories detailing progress in elevating student achievement and success

