

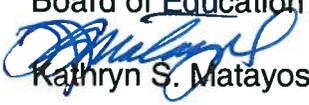


STATE OF HAWAII
DEPARTMENT OF EDUCATION
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

July 3, 2012

TO: The Honorable Donald G. Horner, Chairperson
Board of Education

FROM:  Kathryn S. Matayoshi, Superintendent

SUBJECT: Student Transportation Program for FY 2012-13

This report is pursuant to the Board of Education's request at its June 19, 2012 meeting.

At the June 19 meeting, the Board approved an expenditure of \$36.5 million for the general education student transportation program for FY 2012-13, to be funded from the following sources:

Legislative general fund appropriation	\$25.0 million
Impact aid	5.2 million
Department of Defense supplemental impact aid	2.7 million
Release of restriction on FY 2011-12 general fund expenditures	<u>3.6 million</u>
Total	\$36.5 million

The Department has developed and posted school bus routes for FY 2012-13 that are expected to result in a general education student transportation cost for FY 2012-13 that will cost \$36.5 million, with the following components:

Projected contract costs	\$ 35.8 million
Projected net other operating costs	0.1 million
Projected contract termination costs	1.2 million
Projected revenue loss	0.2 million
Projected increase in city/county bus pass cost	<u>0.2 million</u>
	\$ 36.5 million

The proposed plan for FY 2012-13 will eliminate the need for 91 buses of which 42 are the result of route consolidations with no loss of service, but 49 of which will result in discontinued service to an estimated 2,380 students. These 2,380 students represent approximately 5.5% of our total student general education riders and approximately 1.4% of our total student enrollment.

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The criteria used to determine which routes to cancel and which to continue, either unchanged or consolidated with other routes, were the school district; the school attendance area; the distance the school child lives from the school; the availability of public carriers or other means of transportation; the frequency, regularity, and availability of public transportation; the grade level, and other conditions and circumstances unique or peculiar to a county or area.

KSM:RFL:ck

Attachments:

- Exhibit A – School Bus Routes to be Eliminated
- Exhibit B – School Bus Routes to be Continued

c: Office of School Facilities and Support Services