

CIP Priority Matrix - Department of Education

Rev. 7/12/06

	Category A Health, Safety, Security, and Emergency	Category B Classrooms	Category C Support Facilities	Category D State & District Facilities
1	<p>Serious threat to life and property; severe health problems. Emergency needs requiring immediate response. Requirements or citations from regulatory agencies for immediate action.</p> <p>Replace building destroyed by fire or other unforeseen causes (supplement insurance funds).</p>	<p>Construct classrooms in new or existing schools to accommodate large enrollment increase—need within 3 years (required support facilities may be included in increment).</p> <p>Replace classrooms deteriorated beyond repair and maintenance.</p> <p>Land acquisition required for growth.</p> <p>Construct classrooms necessary to fully complete a new school as designed.</p> <p>Construct classrooms in new or existing schools where 50% or more of the total cost will come from private funding, provided the matrix designation would have been 4B or higher without consideration of the private funding.</p>	<p>Construct P.E. locker/showers, playfield, playcourts (minimal requirements for school), parking stalls, if none available</p> <p>Provide temporary administration building, library, serving kitchen, dining room.</p> <p>Replace P.E. locker/shower deteriorated beyond repair and maintenance.</p> <p>Provide permanent dining room for enrollment exceeding 400 students.</p> <p>Telecommunication, electrical, and program bell improvements.</p> <p>Construct support facilities necessary to fully complete a new school as designed.</p> <p>Construct support facilities where 50% or more of the total cost will come from private funding, provided the matrix designation would have been 3C or higher without consideration of the private funding.</p>	
2	<p>Less serious health or safety problems. Compliance with federal, state and county laws and ordinances. Must be done within a reasonable time.</p>	<p>Renovate or construct special classrooms at secondary schools - below 70% of standard and lacking proper equipment.</p> <p>Renovate or construct classrooms for multiple disabled or mentally retarded (below 70% of standard).</p> <p>Air conditioning for computer labs – all grade levels.</p> <p>Renovate classrooms to meet current needs, if the classrooms were originally designed for an educational program that is no longer appropriate.</p>	<p>Construct or replace library, administration building - enrollment exceeding 600 students within 2 years (below 70% of standard).</p> <p>High school athletic fields (baseball, football, track) for practice purposes.</p> <p>Elementary playcourts - no playcourts on campus or adjoining park.</p> <p>Gymnasiums - high school (none available).</p> <p>Dining rooms - permanent facilities for schools exceeding 400 students.</p>	<p>Major cost benefit savings to state or district programs.</p>
3	<p>Moderate health, safety, or security problems – no critical time frame. May be programmed - no danger to life or property.</p>	<p>Renovate or construct regular classrooms below 70% of standard. Renovate or construct special classrooms below 70% of standard or lacking properly built-in equipment (grades 7-12).</p> <p>Replacement of portable classrooms exceeding 10% of design enrollment.</p>	<p>Replace P.E. locker/showers over 40 years old and less than 70% of standard.</p> <p>Construct or replace library, administration building, kitchen-dining room - less than 70% of standard.</p> <p>Covered playcourts - exceeds 100 inches mean annual rainfall.</p> <p>Improvements - Includes grace period for PCNC and A+ program.</p> <p>Athletic locker/showers; athletic trainer’s room.</p> <p>Additional parking stalls to meet standard.</p>	
4	<p>Secondary health, safety, or security problems.</p>	<p>Construct special classrooms required for schools with enrollment less than 400 students in secondary grades.</p> <p>Renovate classrooms not covered in Parts 1, 2, or 3.</p> <p>Replace classrooms not covered by above – no condition to age but substandard.</p>	<p>Construct kitchen-dining room, library, administration building - not covered in Parts 1, 2, or 3.</p> <p>Replace library, cafetorium, administration – not covered in Parts 1, 2, or 3.</p> <p>Covered playcourts - not covered above.</p> <p>Bleachers, lights, track for competition.</p> <p>Swimming pools.</p> <p>Other improvements - directly benefiting students.</p> <p>Rifle range.</p>	<p>Improvements to state or district programs.</p>
5	<p>Occasional and secondary health, safety, or security problems.</p>	<p>Construct classrooms in new or existing schools to accommodate enrollment increase - need 4 years and beyond.</p>	<p>Replace or construct other nonclassroom facilities.</p> <p>Other improvements - no direct benefit to students.</p> <p>Student centers.</p>	