

Department of Education
 WSF Allocation for FY14-15 FINANCIAL PLANS
 based on Prelim Apprn and Proj Enroll

Details of WSF <u>TENTATIVE</u> Allocation Calculation						
based on FY2014-15 Preliminary Appropriation and Projected Enrollment						
for School Financial Plans						
		<u>Total</u> <u>PROJECTED</u> <u>Enrollment</u> ¹	<u>Weighting</u> <u>Factor</u>	<u>Weighted</u> <u>PROJECTED</u> <u>Enrollment</u>	<u>\$ per Student</u>	<u>TOTAL</u> <u>ALLOCATION</u>
1	Pre-K	1,473	1.000	1,473.00	\$3,491.23	\$ 5,142,584
2	K - 2	42,263	1.000	42,263.00	\$3,491.23	\$ 147,549,921
3	Other Elem	48,672	1.000	48,672.00	\$3,491.23	\$ 169,925,225
4	Middle	32,050	1.000	32,050.00	\$3,491.23	\$ 111,893,973
5	High	48,981	1.000	48,981.00	\$3,491.23	\$ 171,004,015
6	Subtotal	173,439		173,439.00		\$ 605,515,718
¹ Total Enrollment includes General Education, Special Education and Pre-K students, at a rate of 1.00 per student.						
<u>Student Characteristics</u>						
7	Grade Level Adjustment					
8	Middle	32,050	0.043	1,377.02	\$150.00	\$ 4,807,500
9	K-2 Class Size	42,263	0.150	6,339.45	\$523.68	\$ 22,132,488
10	English Language Learners (Aggregate)	22,586				\$ 13,197,863
11	Fully English Proficient (FEP)	7,957	0.060	478.74	\$210.04	\$ 1,671,388
12	Limited English Proficiency (LEP)	10,965	0.180	1,978.97	\$630.12	\$ 6,909,050
13	Non-English Proficient (NEP)	3,664	0.361	1,322.58	\$1,260.24	\$ 4,617,425
14	Economically Disadvantaged	91,900	0.100	9,190.00	\$349.12	\$ 32,084,418
15	Gifted & Talented	5,136	0.265	1,361.00	\$925.18	\$ 4,751,567
16	Transiency	7,567	0.050	378.35	\$174.56	\$ 1,320,897
17	Subtotal			22,426.11		\$ 78,294,734
<u>School Characteristics</u>						
18	Neighbor Island	53,246	0.004	212.98	\$13.96	\$ 743,576
19	Subtotal			212.98		\$ 743,576
		173,439		196,078.09		\$ 684,554,029
<u>Non-Weighted School Characteristics</u>						
	Base Funding - per school based on school type					\$ 64,577,500
20	Elem			\$200,000		\$ 33,000,000
21	Elem - Multi-Track			\$280,000		\$ 560,000
22	Middle			\$347,000		\$ 12,492,000
23	Middle - Multi-Track			\$427,000		\$ 854,000
24	High			\$354,000		\$ 11,682,000
25	Combination Schools					
26	K-12			\$465,500		\$ 2,327,500
27	K-8			\$403,000		\$ 1,612,000
28	6-12			\$410,000		\$ 2,050,000
29	Subtotal					\$ 64,577,500
30	TOTAL WSF FUNDS AVAILABLE FOR TENTATIVE ENROLLMENT ALLOCATION					\$ 749,131,529
³ DISCLAIMER: Projected allocations are tentative and are subject to change based on the Department's final appropriation for Weighted Student Formula and statewide enrollment figures.						
Final allocations will be determined based on Official Enrollment Count, taken August 2014.						

¹ WSF ALLOCATION includes "Weight of One" + weighted characteristics + Base Funding