



STATE OF HAWAII
HAWAII STATE PUBLIC LIBRARY SYSTEM
OFFICE OF THE STATE LIBRARIAN
44 MERCHANT STREET
HONOLULU, HAWAII 96813

October 18, 2011

TO: Honorable Donald Horner, Chairperson
Board of Education

FROM: Richard Burns, State Librarian
Hawaii State Public Library System

A handwritten signature in blue ink that reads "Richard Burns".

SUBJECT: **Discussion and Recommendation of the Hawaii State Public
Library System's Supplemental Operating Budget Request for
FY 2013 (Fiscal Biennium 2011-13)**

1. **RECOMMENDATION**

It is recommended that the Board of Education (Board) approve the Hawaii State Public Library System's (HSPLS) Supplemental Fiscal Year 2013 Operating and CIP Budget Requests.

2. **RECOMMENDED EFFECTIVE DATE**

Upon Board approval.

3. **RECOMMENDED COMPLIANCE DATE**

Upon Board approval.

4. **DISCUSSION**

a. Conditions leading to the recommendation

Governor Neil Abercrombie issued Finance Memorandum No. 11-16, **Supplemental Budget Policies and Guidelines for Fiscal Biennium 2011-2013** on September 27, 2011. The HSPLS Operating Budget ceiling for FY 2013 was \$28,070,484 in general funds after the 5% across the board labor savings and program

review adjustments. The Governor's budget policies mandated that each department establish these budget ceilings and are only allowed trade-offs and transfers within and among programs to reflect current priorities and changing conditions. Therefore, we are not requesting any additional general funds above the Budget ceiling for both Fiscal years. We have enclosed Form B (Attachment 1), which summarizes our FY 2013 operating budget and adjustment requests for your review.

For our Capital Improvement Projects, we are requesting \$4M for FY 2013 for our backlogged Health and Safety projects, ADA transition projects, and energy efficiency projects. The energy projects are in direct response to Act 96, SLH 2006 and Governor's Administrative Directive No. 06-01 on energy efficiency and renewable energy. Please refer to the attached Comptroller's Memo to the State Librarian dated September 13, 2011 (Attachment 2) listing all the pending Health and Safety projects statewide, those projects requiring additional funding to be completed, and related energy efficiency projects. The enclosed Form S (Attachment 3) outlines and prioritizes our CIP requests for FY 2013.

We are also requesting an additional \$1.75M for the construction, furniture, fixtures, and equipment for the new Aiea Public Library. Previously in Act 180, SLH 2010, \$9M was appropriated for the plans, design and construction of the new Aiea Public Library. We have attached the preliminary design report for this project from our consultants, CDS International, the insufficient fund notices from the Department of Accounting and General Services (Attachment 4), and Table R-project description (Attachment 5) for your reference. The construction contract for this project must be awarded by June 2012 due to the lapsing of the original Act 180 CIP funds. This new replacement library was designed to meet the increasing needs and demands of this growing community and will be located on the former Aiea Sugar Mill site. This specific location and parcel was acquired and pre-selected as part of the Aiea Town Master Plan (ATMP) which envisioned the new library as a key element in the holistic development of the Aiea Town Center. The ATMP envisioned this library to become a landmark overlooking the view to Pearl Harbor and to recapture the spirit of the old Aiea Sugar Mill in the use of building forms and materials as well as culture and community history. We believe the final design plan meets or exceed all the signature elements and have been favorably endorsed by all of the Aiea community groups.

- b. Previous Action of the Board on the same or similar matter

The Board has always approved all HSPLS budget requests and priorities.

- c. Other policies affected

None.

- d. Arguments in support of the recommendation

The Budget plan is necessary to maintain our operations, facilities, and to provide services safely to the general public.

- e. Arguments against the recommendation

None.

- f. Findings and conclusions of the Board committee

None.

- g. Other agencies or departments of the State of Hawaii involved in the action

Governor's Office, Budget and Finance, the Department of Human Resources Development, and the Department of Accounting and General Services.

- h. Possible reaction of the public, professional organizations, unions, DOE staff and/or others to the recommendations

Public reaction has been favorable due to new and additional online services being offered and the on-going restoration of public service hours at many libraries statewide. The Aiea community has been patiently awaiting this new replacement library for decades. It would be a major disappointment if this new library was not built to optimally meet the community and HSPLS' expectations. Please refer to the project description in 4a.

i. Educational implication

None.

j. Personnel implications

None.

k. Facilities implications

The \$4M in total CIP appropriation is necessary to complete our ADA Transition Plan and address our growing backlog of Health and Safety projects.

l. Financial implications

We believe we can meet all financial obligations and provide traditional and expanded digital collections to the public with this FY 2013 budget requests.

5. OTHER SUPPLEMENTARY RECOMMENDATIONS

None.

Attachments

FORM B

Date Prepared/Revised:

FY 13 SUPPLEMENTAL BUDGET
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS
DEPARTMENT OF EDUCATION - LIBRARIES

FY 13			
MOF	FTE (P)	FTE (T)	\$ Amount
A	555.50	1.00	28,847,163
B	-	-	3,125,000
N	-	-	1,365,244
R	-	-	-
S	-	-	-
T	-	-	-
U	-	-	-
V	-	-	-
W	-	-	-
X	-	-	-

Dept't. Current (Act 164/11) Budget by MOF

TOTAL 555.50 1.00 33,337,407

LABOR SAVINGS & PROGRAM REVIEW ADJUSTMENTS

Request Cat	B&F Code	Prog ID/Org	Dept Priority	Description	MOF	FTE (P)	FTE (T)	\$ Amount
LS		EDN407/QB		Labor Savings - Office of the State Librarian	A			(64,779)
LS		EDN407/QD		Labor Savings - West Oahu Public Libraries	A			(118,700)
LS		EDN407/QE		Labor Savings - East Oahu Public Libraries	A			(151,703)
LS		EDN407/QF		Labor Savings - Hawaii Public Libraries	A			(80,770)
LS		EDN407/QG		Labor Savings - Maui Public Libraries	A			(55,917)
LS		EDN407/QH		Labor Savings - Kauai Public Libraries	A			(40,124)
LS		EDN407/QI		Labor Savings - Library for the Blind & Physically Handicapped	A			(15,875)
LS		EDN407/QJ		Labor Savings - Hawaii State Library	A			(121,372)
LS		EDN407/QL		Labor Savings - Kapolei Public Library	A			(32,497)
LS		EDN407/QM		Labor Savings - Library Development Service	A			(76,752)
PR		EDN407/QF		Program Review Adjustments - Hawaii Public Libraries	A	(0.50)		(18,190)
TOTAL					555.50	1.00		33,337,407

TOTAL REQUEST:

(0.50) - (776,679)

Request Category Legend:

LS	Labor Savings Adjustments
PR	Program Review Adjustments
FC	Fixed Cost/Medicaid
HS	H & S/Court Order/Fed. Mandate
PA	PA/COFA/TANF/School bus trans
TR	Trade-off/Transfer
AP	Administration's Program Initiatives
O	Other

By MOF

A	(0.50)	-	(776,679)
B	-	-	-
N	-	-	-
R	-	-	-
S	-	-	-
T	-	-	-
U	-	-	-
V	-	-	-
W	-	-	-
X	-	-	-

SUBTOTAL = ACT 164/11 - LS - PR

555.00 1.00 32,560,728

FORM B

Date Prepared/Revised:

**FY 13 SUPPLEMENTAL BUDGET
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS
DEPARTMENT OF EDUCATION - LIBRARIES**

By MOF		555.00	1.00	32,560,728
A	555.00	1.00	28,070,484	
B	-	-	3,125,000	
N	-	-	1,365,244	
R	-	-	-	
S	-	-	-	
T	-	-	-	
U	-	-	-	
V	-	-	-	
W	-	-	-	
X	-	-	-	

GRAND TOTAL = ACT 164/11 - LS - PR + SUPPL BUDGET REQUESTS

Latest Revision:

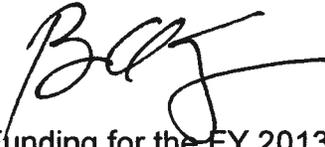
NEIL ABERCROMBIE
GOVERNORBRUCE A. COPPA
COMPTROLLER
JAN GOUVEIA
DEPUTY COMPTROLLER

STATE OF HAWAII
DEPARTMENT OF ACCOUNTING
AND GENERAL SERVICES
P.O. BOX 119
HONOLULU, HAWAII 96810-0119

RA-12.0012

September 13, 2011

TO: The Honorable Richard Burns, State Librarian
Hawaii State Public Library System

FROM: Bruce A. Coppa
State Comptroller 

SUBJECT: Proposed Project Funding for the FY 2013 Budget for the Hawaii State
Public Library System

Enclosed are the lists of maintenance projects which we recommend to be included in your budget request for FY 2013. They are prioritized based on the scoring categories that we discussed at the Department Coordination meeting held at Central Services on June 9, 2011. Projects that were completed or in construction were removed from the list.

In consonance with Act 96 and 155, we have included energy efficiency and retro-commissioning projects respectively.

The funding needed for the projects by source of funding are:

	<u>Bond Fund</u>	<u>General Fund</u>
FY2013	\$4,042,525	\$1,230,000

If you have any questions on this matter, please call me at 586-0400, or Dean Shimomura, Engineer VI at 831-6736.

Enclosures

- 1) Bond Fund - Backlog List for HSPLS FY13
- 2) General Fund - Backlog List for HSPLS FY13

c: E. Lau
R. Morita
J. Hisano
D. Shimomura
C. Shibata

Bond Fund - Backlog List for HSPLS CY2013

TYPE	COND.	PRIORITY	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND	DESIGN COST	CONSTR COST	ESTIMATE (\$)
28	10	128	OAHU-EAST	KAILUA LIBRARY	ROOF - RPL	B	72,000	236,250	308,250
28	10	128	HAWAII	LAUPAHOEHOE PUB & SCH LIB	ROOF - RPL	B	72,000	225,000	297,000
28	10	128	OAHU-WEST	EWA BEACH PUB & SCH LIB	ROOF - RPL LEAK AT STAFF R/R	B	87,000	300,000	387,000
28	10	128	OAHU-EAST	KAIMUKI REGIONAL LIB	ROOF - RPL LEAKS AT LOBBY, NW, NE	B	72,000	200,000	272,000
28	10	128	OAHU-WEST	WAIANA E LIBRARY	ROOF - RPL W/ PV7 LKG @ DWNPTS (PROJ)	B	72,000	200,000	272,000
28	10	128	HAWAII	LAUPAHOEHOE PUB & SCH LIB	ROOF - RPR DWNPSPT/GUTTERS	B	28,000	37,500	65,500
27	10	127	OAHU-STATE LIB	HAWAII STATE LIBRARY	A/C - RPL CHILLER	B	87,000	250,000	337,000
24	10	124	OAHU-EAST	LILIIHA LIBRARY	WALKWAY SLIPPERY @ FRONT	B	13,000	14,000	27,000
19	10	119	OAHU-BLIND/HDCP	LIBRARY/BLIND/HDCP	ELECTRIC - OUTLETS UPGRADE	B	33,000	50,000	83,000
19	10	119	MAUI	KAHULUI LIBRARY	ELECTRICAL UPGRADE	B	46,000	90,000	136,000
12	10	112	OAHU-EAST	AINA HAINA PUBLIC LIB	RESURF PARKING & ADA PKG/SW (PROJ)	B	42,000	80,000	122,000
11	10	111	KAUAI	KAPAA LIBRARY	CHAINLINK FENCE / GATE RPL RUSTING	B	33,000	50,000	83,000
10	10	110	OAHU-WEST	KAPOLEI PUBLIC LIB	DOOR - ENTRY DOORS	B	52,000	100,000	152,000
28	9	109	KAUAI	KOLOA PUB & SCH LIB	ROOF - RPL	B	72,000	194,400	266,400
28	9	109	OAHU-WEST	PEARL CITY REGIONAL LIB	ROOF - RPL	B	72,000	220,000	292,000
28	9	109	MAUI	WAILUKU PUBLIC LIBRARY	ROOF - RPL	B	79,000	240,000	319,000
28	9	109	OAHU-EAST	HAWAII KAI LIBRARY	ROOF - RPL LEAK AT WORK RM	B	72,000	223,875	295,875
28	9	109	MAUI	HANA COMMUNITY SCHOOL LIB	ROOF - RPL LEAKS	B	72,000	202,500	274,500
28	9	109	OAHU-WEST	PEARL CITY REGIONAL LIB	ROOF - RPR DWNPSPT LK IN WALL @ JOINT	B	23,000	30,000	53,000
								TOTAL:	4,042,525

1. Based on CSD site visitations during CY2011

2. Design costs include contingency + design + construction inspection costs per Table A8a from PWD Planning Branch dated 7/11/11

General Fund - Backlog List for HSPLS FY2013

TYPE COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)
28	10	MAUI	LAHAINA LIBRARY	ROOF - RESEAL	G	16,000	20,000	36,000
14	10	KAUAI	KOLOA PUB & SCH LIB	FLOORING - RPL	G	28,000	45,000	73,000
14	10	OAHU-WEST	PEARL CITY REGIONAL LIB	FLOORING - RPL	G	46,000	85,000	131,000
14	10	OAHU-BLIND/HDCP	LIBRARY/BLIND/HDCP	FLOORING - RPL CPT	G	28,000	45,000	73,000
14	10	KAUAI	PRINCEVILLE PUBLIC LIB	FLOORING - RPL CPT	G	46,000	90,000	136,000
24	9	OAHU-STATE LIB	HAWAII STATE LIBRARY	FLR H20 BARRIER COAT @ ACQUISITION RM	G	28,000	40,000	68,000
20	9	HAWAII	KEALAKEKUA LIBRARY	TERMITE TENT	G	16,000	20,000	36,000
18	9	HAWAII	KEAAU PUB & SCH LIB	PAINT EXTERIOR	G	52,000	100,000	152,000
18	9	HAWAII	KEALAKEKUA LIBRARY	PAINT EXTERIOR - RESEAL OHIA WD/PAINT	G	25,000	35,000	60,000
18	9	OAHU-WEST	WAIHAWA LIBRARY	PAINT EXTERIOR - SPALLING	G	42,000	80,000	122,000
14	9	HAWAII	KAILUA-KONA LIBRARY	FLOORING - RPL	G	52,000	100,000	152,000
14	9	OAHU-STATE LIB	HAWAII STATE LIBRARY	NON-SKID FLOOR AROUND COURTYARD	G	25,000	35,000	60,000
11	9	OAHU-EAST	HAWAII KAI LIBRARY	PARKING - HEIGHT WARNING SIGN	G	7,000	5,000	12,000
11	9	OAHU-EAST	LILIIHA LIBRARY	WALL CRACKS @ CASCADE FRONT STAIRS	G	36,000	60,000	96,000
9	9	HAWAII	KAILUA-KONA LIBRARY	GROUND - TREE TRIM (RATS)	G	7,000	7,000	14,000
23	8	MAUI	WAILUKU PUBLIC LIBRARY	DOOR - RPL EMERGENCY @ MGR'S OFFICE	G	7,000	2,000	9,000
				TOTAL:				1,230,000

1. Based on CSD site visitations during CY2011

2. Design costs include contingency + design + construction inspection costs per Table A8a from PWD Planning Branch dated 7/11/11

STATE OF HAWAII
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
DIVISION OF PUBLIC WORKS

Project Cost Estimate

(STAGE: Preliminary)

DATE: Sept. 30, 2011

PROJECT: Aiea Public Library

Replacement Facility

D.A.G.S. JOB NO. 12-36-6512

ESTIMATE BASED ON: Bid opening on or before March 2012

Escalation assumed at _____ % per month

A. EXPENDITURES:

1. DESIGN			\$	684,000
Consultant Services		\$	650,000	
Staff Services		\$	34,000	
2. CONSTRUCTION/EQUIPMENT			\$	10,722,850
Basic Bid (\$7.9M + 3% Contingency + \$220k for bookshelves)		\$	8,357,000	
Alt (\$900k Prog Rm \$800k PV+3% Cont)	\$	1,751,000	\$	1,751,000
Contingency (5% of Basic Bid amount)			\$	417,850
Utility Charges			\$	100,000
Water	\$	25,000		
Sewer	\$	50,000		
Electricity	\$	25,000		
Consultant Services			\$	91,000
DAGS Staff Support			\$	6,000
3. WORKS OF ART			\$	90,950
4. TOTAL PROJECT COST			\$	11,497,800

B. FUNDS AVAILABLE:

	<u>Design</u>	<u>Construction</u>	<u>Works of Art</u>	<u>TOTAL</u>
Act 180/10 G091 B10-417M	\$ 684,000	\$	\$	\$ 684,000
Act 162/09 G091 B09-421M	\$	\$ 990,030	\$ 9,970	\$ 1,000,000
Act 180/10 G091 B10-418M	\$	\$ 8,235,020	\$ 80,980	\$ 8,316,000
Act _____	\$	\$	\$	\$ 0
Act _____	\$	\$	\$	\$ 0
Act _____	\$	\$	\$	\$ 0
Act _____	\$	\$	\$	\$ 0
Total Funds Available:	\$ 684,000	\$ 9,225,050	\$ 90,950	\$ 10,000,000

C. BALANCE/(DEFICIT):

BALANCE OF	\$	0	\$	0	\$	0	\$	0
(DEFICIT) OF	\$	0	\$	(1,497,800)	\$	0	\$	(1,497,800)

D. TOTAL BALANCE/(TOTAL DEFICIT):

\$ (1,497,800)

SAY (\$1,500,000)

Alea Public Library
Revised Preliminary Cost Estimate
September 30, 2011

Basic Bid	\$7,900,000	From 8/12/11 preliminary cost estimate
Additive Alternate #1	\$900,000	Program Room, from 8/12/11 preliminary cost estimate
Additive Alternate #2	\$800,000	PV Panels, from 8/12/11 preliminary cost estimate
Subtotal 1	\$9,600,000	
Contingency	\$288,000	3% of Subtotal 1*
Subtotal 2	\$9,888,000	
Bookshelves	\$220,000	From 9/16/11 System Center Quote plus 10% contingency
Total	\$10,108,000	

*3% Contingency is for various items excluded from the 8/12 preliminary cost estimate:

1. Concrete maintenance strip
2. Steel supports for circular ducts
3. Lateral wire and rod braces for lighting
4. Upgraded floor and wall finishes
5. Specialty lighting for bookshelves in children's area

STATE OF HAWAII
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
DIVISION OF PUBLIC WORKS

Project Cost Estimate

(STAGE: _____)

DATE: Sept. 30, 2011

PROJECT: Aiea Public Library
Furniture and Equipment

D.A.G.S. JOB NO. (To Be Assigned)

ESTIMATE BASED ON: Bid opening on or before _____
Escalation assumed at _____ % per month

A. EXPENDITURES:

1. DESIGN		\$	<u>0</u>
Consultant Services	\$		<u>0</u>
Staff Services	\$		<u>0</u>
2. CONSTRUCTION/EQUIPMENT		\$	<u>223,000</u>
Furniture and Equipment (see attached rough cost estimate)	\$	<u>200,000</u>	
Alternate	\$	_____	
Contingency (7% of Basic Bid amount)	\$	_____	
Utility Charges	\$	<u>0</u>	
Water	\$	_____	
Sewer	\$	_____	
Electricity	\$	_____	
Consultant Services	\$	<u>20,000</u>	
DAGS Staff Support	\$	<u>3,000</u>	
3. WORKS OF ART		\$	<u>0</u>
4. TOTAL PROJECT COST		\$	<u>223,000</u>

B. FUNDS AVAILABLE:

	<u>Design</u>	<u>Construction</u>	<u>Works of Art</u>	<u>TOTAL</u>
Act _____	\$ _____	\$ _____	\$ _____	\$ _____
Act _____	\$ _____	\$ _____	\$ _____	\$ _____
Act _____	\$ _____	\$ _____	\$ _____	\$ _____
Act _____	\$ _____	\$ _____	\$ _____	\$ _____
Act _____	\$ _____	\$ _____	\$ _____	\$ _____
Act _____	\$ _____	\$ _____	\$ _____	\$ _____
Act _____	\$ _____	\$ _____	\$ _____	\$ _____
Total Funds Available:	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>

C. BALANCE/(DEFICIT):

BALANCE OF	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
(DEFICIT) OF	\$ <u>0</u>	\$ <u>(223,000)</u>	\$ <u>0</u>	\$ <u>(223,000)</u>

D. TOTAL BALANCE/(TOTAL DEFICIT):

\$ (223,000)

SAY (223,000)

NOTICE OF INSUFFICIENT FUNDING: (REQUEST FOR FUNDS FOR CONSTRUCTION CHANGE ORDERS)

USER AGENCY: **Hawaii Public Library System**
 PROJECT TITLE: **Millilani Public Library – Parking Lot Expansion and Other Improvements**
 DAGS JOB NO.: **12-36-6469** ORIGINAL ENCUMBRANCE: CONTRACT PURCHASE ORDER
 CONTRACT / PURCHASE ORDER NO. **59123**

ORIGINAL AMOUNT ENCUMBERED IN THE CONTRACTOR'S CONTINGENCY..... \$ 19,975.00
 RFCC or Purchase Order No. 1..... \$ 15,000.00
 Amendment or Purchase Order No. 2..... \$
TOTAL INCREASE(DECREASE) BY CONTRACT AMENDMENT(S)/ PURCHASE ORDER(S) \$ 34,975.00

CHANGE ORDERS EXECUTED TO DATE:

NO. OF CHANGE ORDERS EXECUTED TO DATE: **5**
 TOTAL COST OF CHANGE ORDERS PROCESSED TO DATE..... **\$34,975.00**
BALANCE REMAINING IN THE CONTRACTOR'S CONTINGENCY \$ 0.00

PENDING CHANGE ORDERS:

NO. OF CHANGE ORDERS PENDING: **2**

<u>Description</u>	<u>Estimate</u>	Use this section only if more than one item is included. Create space as needed.
1. Installation of root barrier	\$ 1,598.00	
2. Anti-graffiti coating	\$ 6,891.00	
3.	\$	
TOTAL COST OF PENDING CHANGE ORDERS.....		\$ 8,489.00

ESTIMATED DEFICIT..... \$ 8,489.00
ADDITIONAL FUNDS REQUIRED (ROUNDED)..... \$ 8,489.00

DIRECTION FROM USER AGENCY:

- Suspend Pending Changes – Nos. _____
 Proceed with Changes Using the Following Funds:

	<u>ACT/YEAR</u>	<u>ITEM</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>ALLOTTED</u>	<u>DAGS JOB NO</u>	<u>UNALLOTTE D</u>
1.					<input type="checkbox"/> ←		<input type="checkbox"/>
2.					<input type="checkbox"/> ←		<input type="checkbox"/>
3.					<input type="checkbox"/> ←		<input type="checkbox"/>

REMARKS:

 User Agency

To Staff Services Branch:

The following is requested: (Construction Management Branch or Neighbor Island District to check only one box and submit with the listed attachments)

Allotment Request: <input type="checkbox"/>	Request For Contract Contingency: <input checked="" type="checkbox"/>	Purchase Order: <input type="checkbox"/>	Total Additional Amount Requested for Allotment or Encumbrance \$ 8,489.00
Draft AR Memo Revised Draft DPW Form 17	Contract Amendment (CONTRACT CREDIT ONLY): <input type="checkbox"/>	Authorization for Change Contractor's Proposal	
Table R (From User Agency) for AR Funds	Contract Executive Summary	Draft Purchase Order	

Construction Management Branch or Neighbor Island District Contact:

Name: **Phil del Rosario** Verify by Initial: _____ Phone: **586-0422**

HAWAII STATE PUBLIC LIBRARY SYSTEM CAPITAL PROJECT INFORMATION & JUSTIFICATION

This project involves the planning, design, construction, and equipment for the new Aiea Public Library on land purchased in 2003 by the State of Hawaii at the corner of Aiea Heights Drive and Halewiliko Street in Aiea. This parcel of five lots is located at the former Aiea Sugar mill site and identified as TMK (1) 9-9-78: parcels 1-5 with an area of 98,204 sq. ft. or about 2.254 acres. The current library is a 10,724 sq. ft. building with twenty parking spaces built in 1964 with no room for expansion on its current site. It serves a growing population of 32,648 in an area that includes Aiea, Aiea Heights, Pu'u Wai Momi, Halawa Heights, Camp H.M. Smith, Halawa Correctional Facility, Halawa Industrial Park, Aloha Stadium, Red Hill Navy Housing, Halawa Navy Housing, Ford Island, Waiau, Kalauao, Pearl Ridge, Newtown and Royal Summit. This service area also includes Wayland Baptist College, two private schools, two preschools, and seven public schools. Back in 1998, the idea of redeveloping the old mill site as a community center grew out of the Aiea/Pearl City Vision Group and extensive participation from the community. In 1999, the State of Hawaii prepared an Environmental Assessment (EA) to construct a new regional library on this property. The EA report confirmed and validated the community's observation that the current facility was inadequate to service its designated population, parking was deficient and the community had requested and needed an upgraded facility for many years. The new site for the Town Center is located at the former Aiea Sugar Mill site, adjacent to Aiea High School, Aiea Intermediate School and Gus Webling Elementary School. The new library would be an integral part of the Aiea Town Center Master Plan.

Since then, there have been many community forums to discuss and plan for the new library design. Some of their findings and requirements were as follows: The library should be a building with a maximum of 20,000 square feet. The maximum building height should be 35 feet. The design should be compatible with the proposed Aiea Town Center and the surrounding residential area. The library should be a landmark for the Aiea community and visible from the street. The design should take advantage of the views of Pearl Harbor available from the site. The Master Plan proposed to connect the library to the Aiea Town Center with a covered arcade. The final design would provide more public parking, more quiet reading areas, a public meeting room for the community, safer pedestrian and vehicular access, expanded library services, and a local history center in partnership with the Pearl Harbor naval Station.

The new library would be designed and built as a "sustainable" building per Leadership in Energy and Environmental Design (LEED) standards. The LEED rating system is a "nationally accepted benchmark for the design, construction, and operation of high performance green buildings. LEED promotes a whole-building approach to sustainability by recognizing performance in sustainable site development, water savings, energy efficiency, materials selection, and indoor environmental quality. The LEED silver certification would be sought for this project. This is in compliance with Act 96, SLH 2006 and Administrative Directive No. 06-01 on the design and construction of new State buildings to meet LEED certification requirements.

TABLE R (8/02)

CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET

EXPENDING AGENCY:		
USER PROGRAM ID	CAPITAL PROJECT	
DEPT NUMBER	NUMBER	
EDN 407		

PROJECT TITLE: AIEA PUBLIC LIBRARY, OAHU

PROJECT DESCRIPTION: PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RELOCATE AIEA PUBLIC LIBRARY FROM ITS CURRENT LOCATION TO A PARCEL OF LAND ALREADY OWNED BY THE STATE NEAR THE OLD SUGAR MILL PROPERTY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

COST ELEMENT	PRIOR APPROPRIATIONS (Including MOF)						APPROPRIATIONS (Including MOF)						TOTAL PROJECT COST
	ACT	YR	ITEM	ACT	YR	ITEM	ACT	YR	ITEM	ACT	YR	ITEM	
PLANS							180	2010	P90124				100
LAND													
DESIGN													
CONSTRUCT													
EQUIPMENT													
TOTALS							9000	C		C		C	100 C

PROJECT INFORMATION AND JUSTIFICATION (use back if necessary):

- a. Total Scope of Project: The project involves the planning, design and construction for the new Alea Public Library. The work will include building demolition, construction of new facility, additional parking, site improvements, interior renovations and other related work.

b. Identification of Need and Evaluation of Existing Situation. See attachment

c. Alternatives Considered and Impact if Project is Deferred. See attachment

d. Discuss What Improvements Will Take Place When Project Completed (including benefits to be derived and/or deficiencies this project intends to correct). See attachment

e. Impact Upon Future Operating Requirements (show initial and ongoing funding requirements by cost element, including position count, means of financing, fiscal year). See attachment

f. Additional Information: None