



Description	Object Code	Total	FY '16 (2nd Budget Request)													FY '17												
			FY '16 (2nd Budget Request)													FY '17												
			OB	OC	OD	OE	OF	OG	OH	OI	OJ	OL	OM	FTE	FY '16 Total	OB	OC	OD	OE	OF	OG	OH	OI	OJ	OL	OM	FTE	FY '17 Total
Public Library	2000							43,260					1.50	43,260							43,260					1.50	43,260	
Total		0											7.00	229,692												7.00	229,692	
Total Request		0	629,000	0	1,089,038	77,248	25,632	198,360	73,632	0	0	0	700,000	15.50	2,792,910	600,000	0	665,902	77,248	25,632	247,660	73,632	0	0	0	726,000	24.50	2,416,074