Department of Education
Supplemental FY 2012-13 Budget Development Timeline

Superintendent recommendation to BOE Finance & Infrastructure Committee
October 2011

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Superintendent recommendation to BOE/BOE approval
October 2011

↓

B&F Recommendations to Governor
November 2011

↓

Governor's decisions
December 2011

↓

Executive budget request to 2012 Legislature
December 2011

↓

Superintendent budget testimony to House Finance Committee (FIN), Senate Committee on Ways and Means (WAM), and House and Senate Education Committees
January 2012

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FIN Budget draft
~ March 2012

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WAM Budget draft
~ April 2012

↓

Conference Committee budget decisions
~ May 2012

↓

Governor's signature/enactment
(establishes "appropriation")
~ May – July 2012

↓

Superintendent recommendation to BOE for actions related to final budget (if any needed)
~ June 2012

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Governor's Budget Policies, FY 2013 allocations
~ June – July 2012

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