

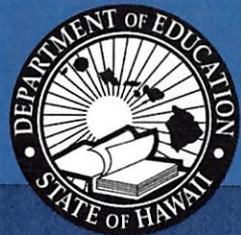


# SUPERINTENDENT'S REPORT

Update and Highlights of Implementation of the Department of Education's and Board's **Strategic Plan**

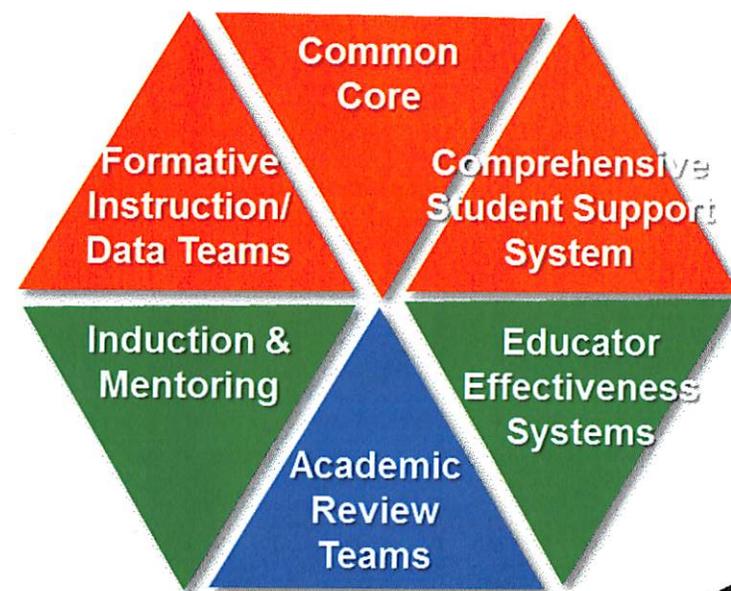
Presentation to the Hawaii State Board of Education  
July 21, 2015

HAWAII STATE DEPARTMENT OF EDUCATION  
[HawaiiPublicSchools.org](http://HawaiiPublicSchools.org)



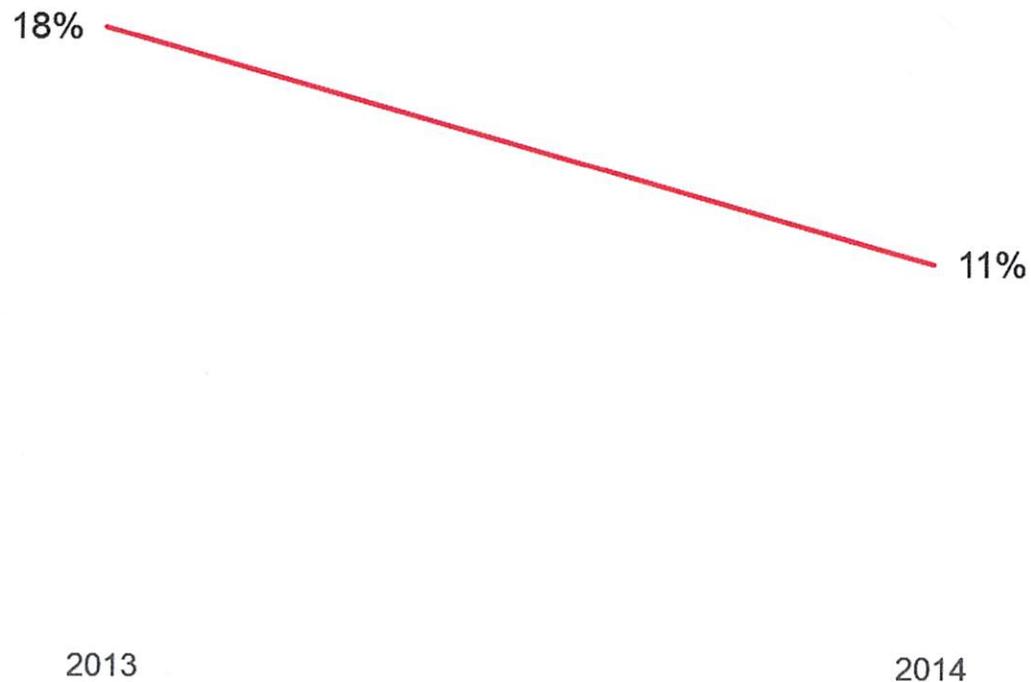
# Strategic Plan: 6 Priority Strategies

The DOE has focused schools' attention on 6 Priority Strategies within the Strategic Plan. If implemented with quality, at scale in every school, we expect significant progress on measurable Strategic Plan objectives.

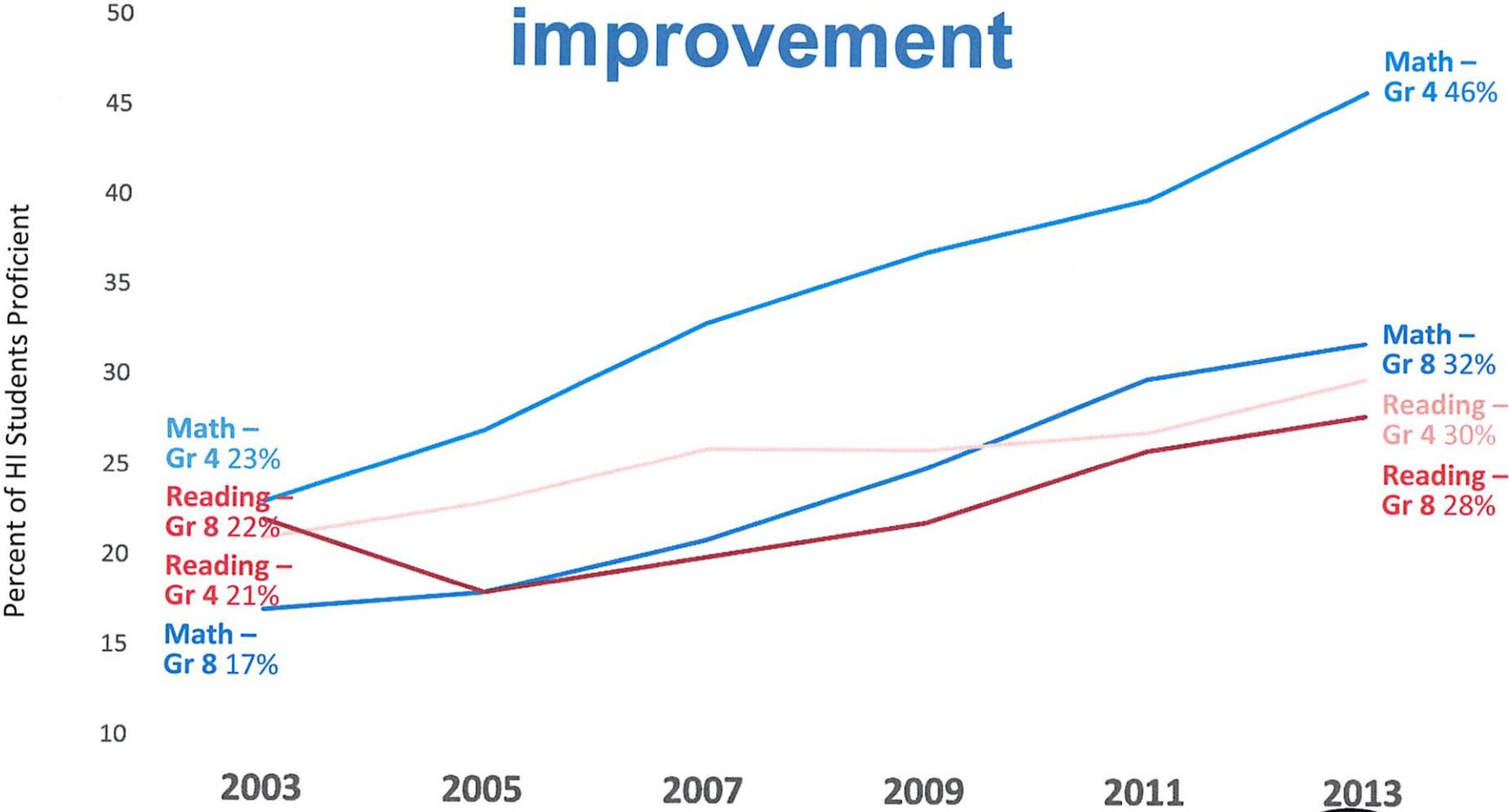


# Learning starts with coming to school

## Elementary Chronic Absenteeism Down



# A decade of significant improvement



National Assessment of Educational Progress (NAEP)

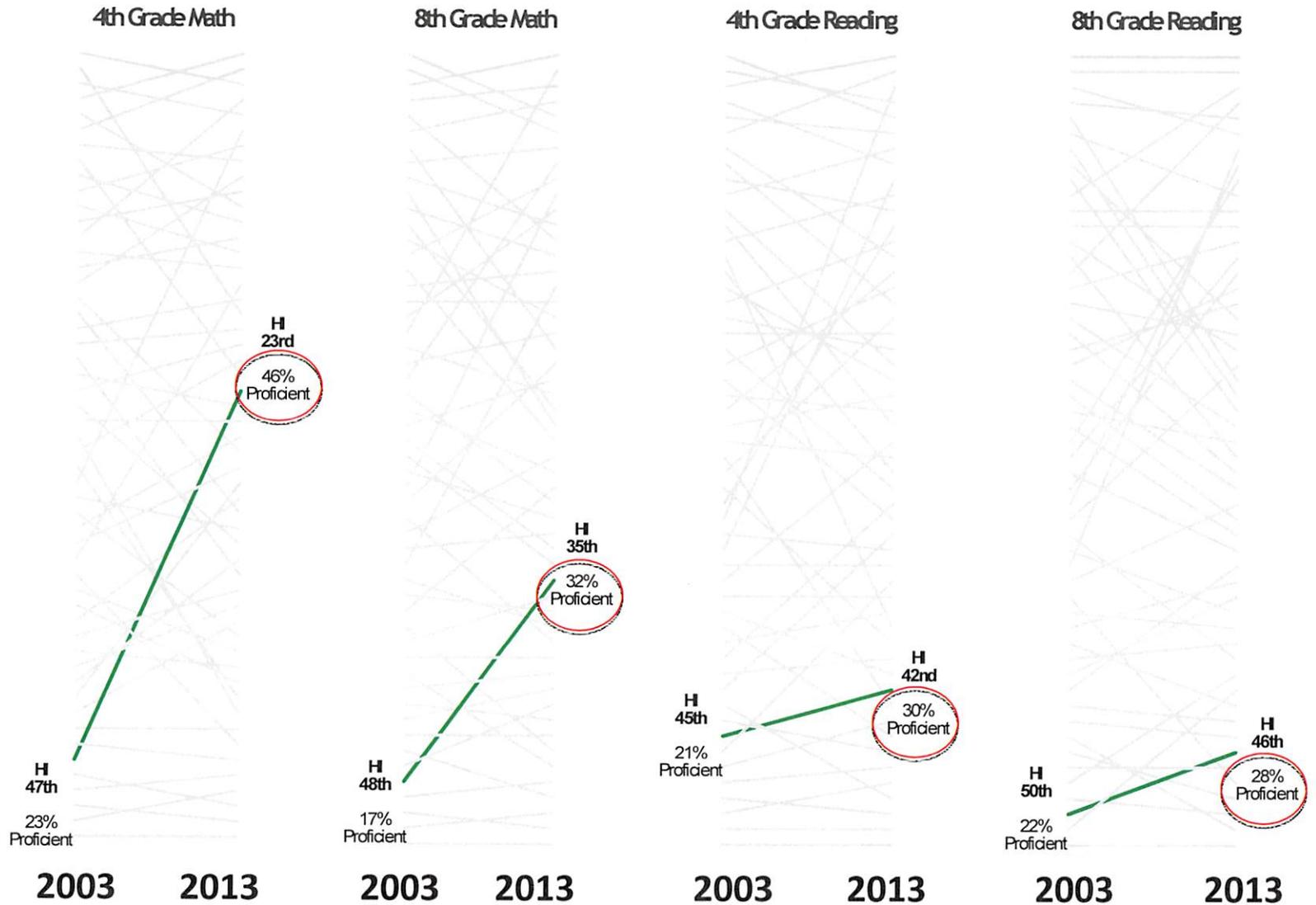
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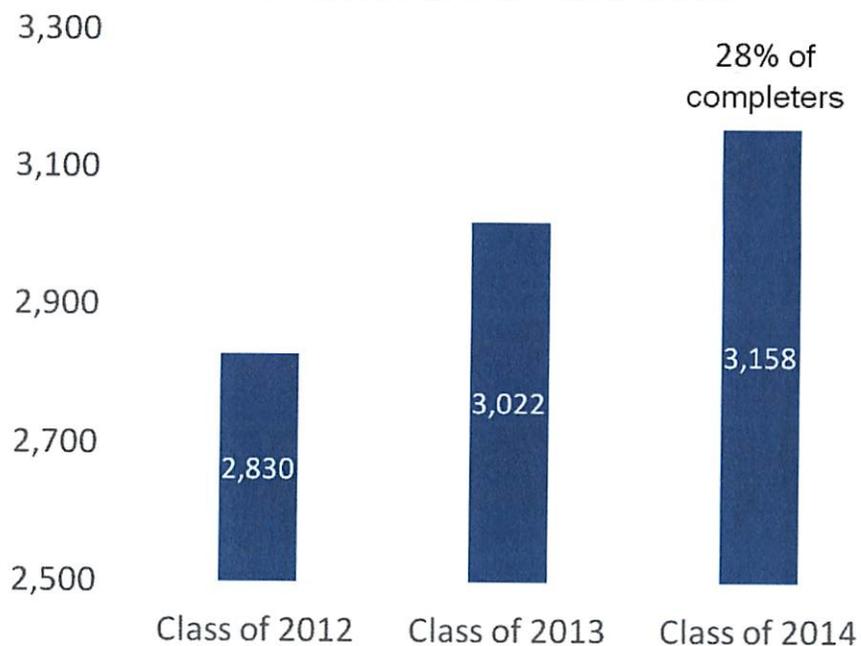
# Progress with room for improvement

Hawaii's NAEP State Ranking Change by Subject and Grade  
2003 - 2013

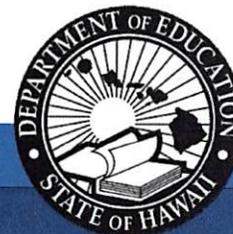
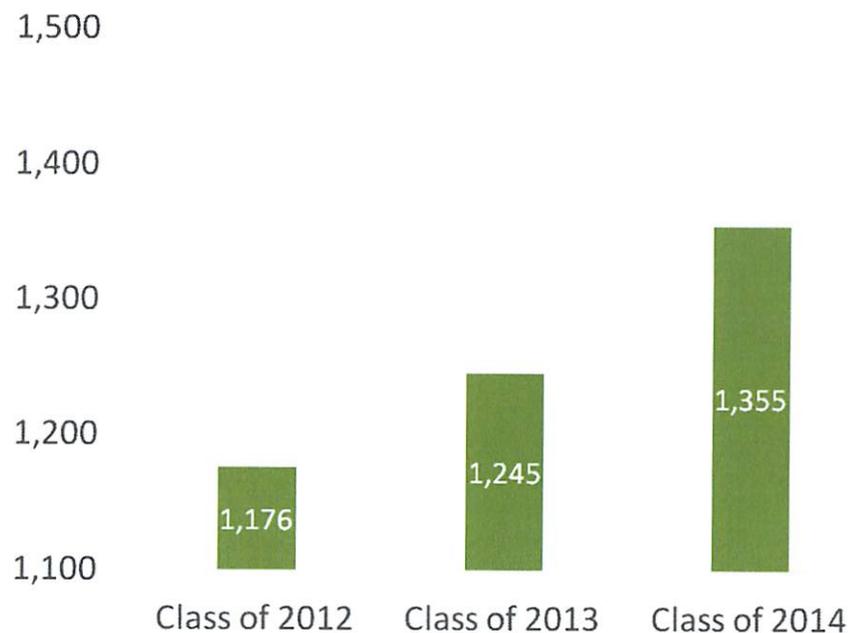


# More students challenging themselves with rigorous courses

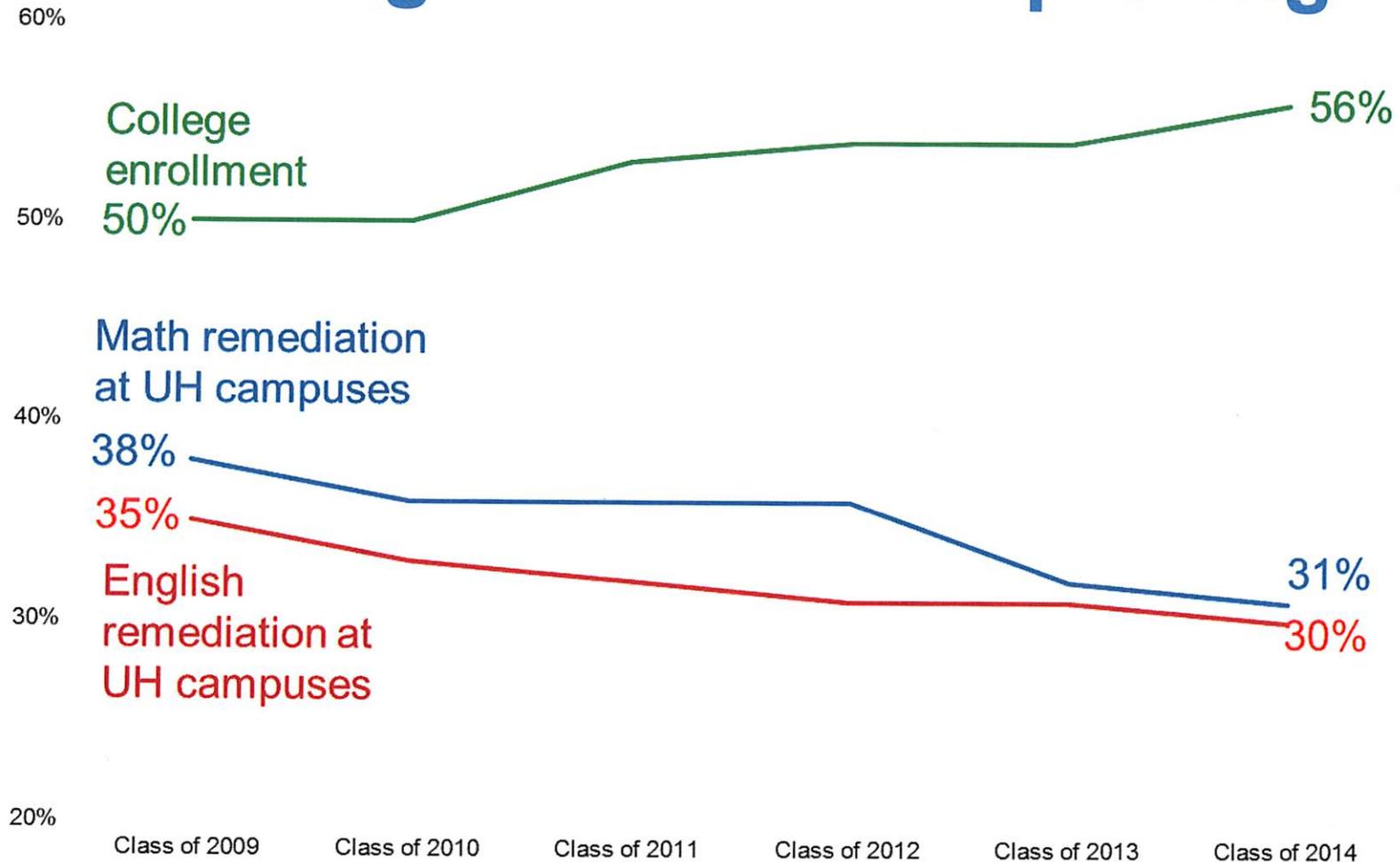
## HIGH SCHOOL COMPLETERS TAKING AP EXAMS



## ADVANCED PLACEMENT EXAM TAKERS SCORING 3+

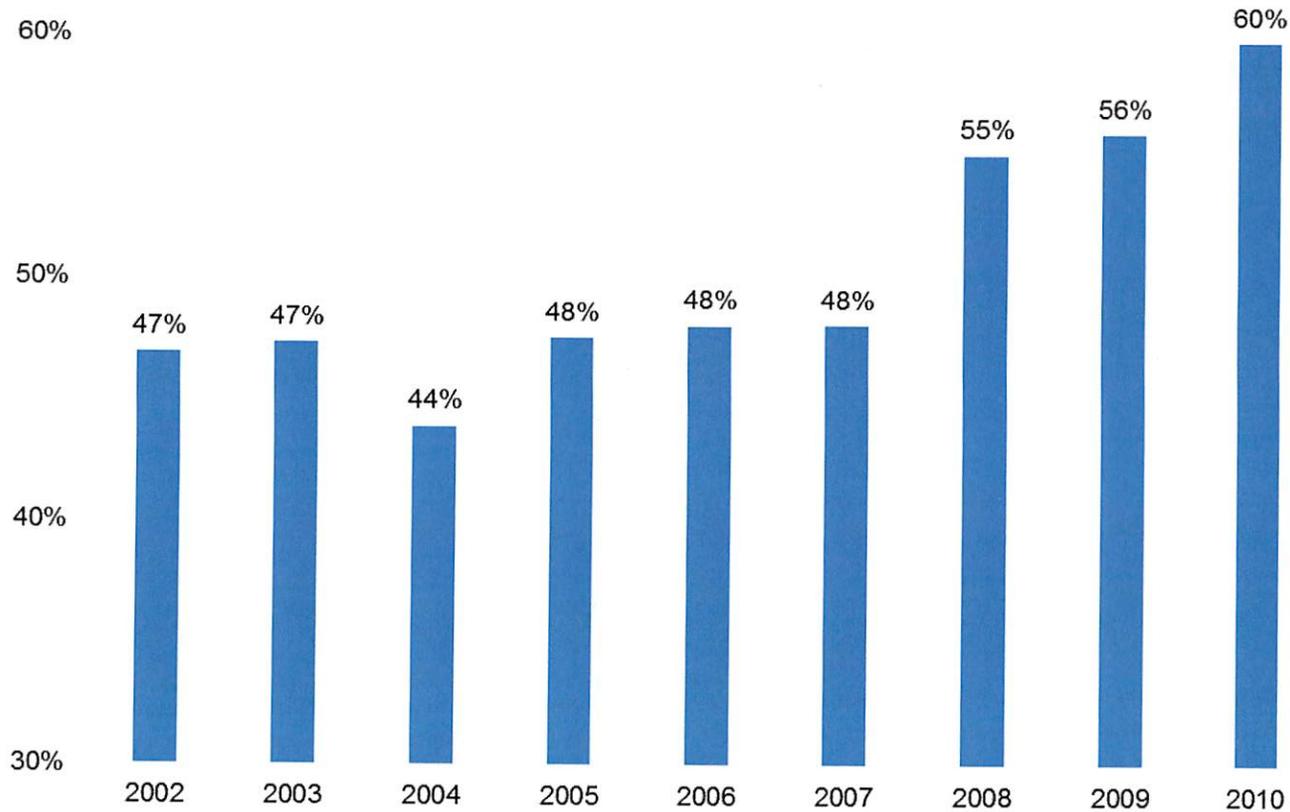


# College readiness improving



# More teachers are staying

Percent of teachers continuing after 5 years



School year hired

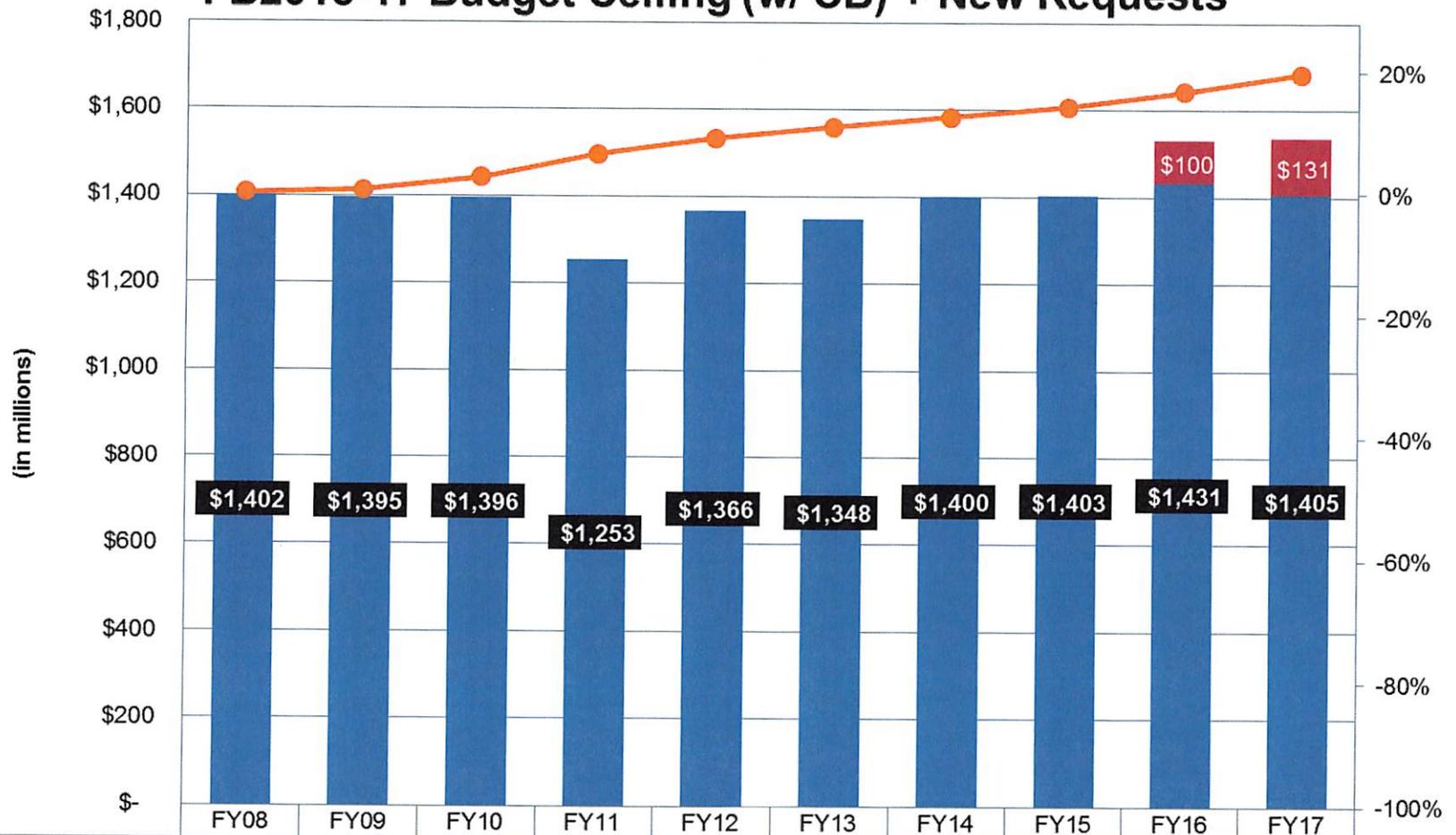
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# General Fund history

## General Fund Appropriation History & FB2015-17 Budget Ceiling (w/ CB) + New Requests



<span style="color: red;">■</span> FB15-17 CB (pay raises)									\$100	\$131
<span style="color: blue;">■</span> Appropriation	\$1,402	\$1,395	\$1,396	\$1,253	\$1,366	\$1,348	\$1,400	\$1,403	\$1,431	\$1,405
<span style="color: orange;">●</span> IF Support Matched CPI	0%	1%	3%	6%	9%	11%	13%	14%	17%	20%
<span style="color: green;">▲</span> DOE Enrollment	171,712	170,498	170,830	169,987	172,104	173,658	175,476	170,482	170,971	172,096

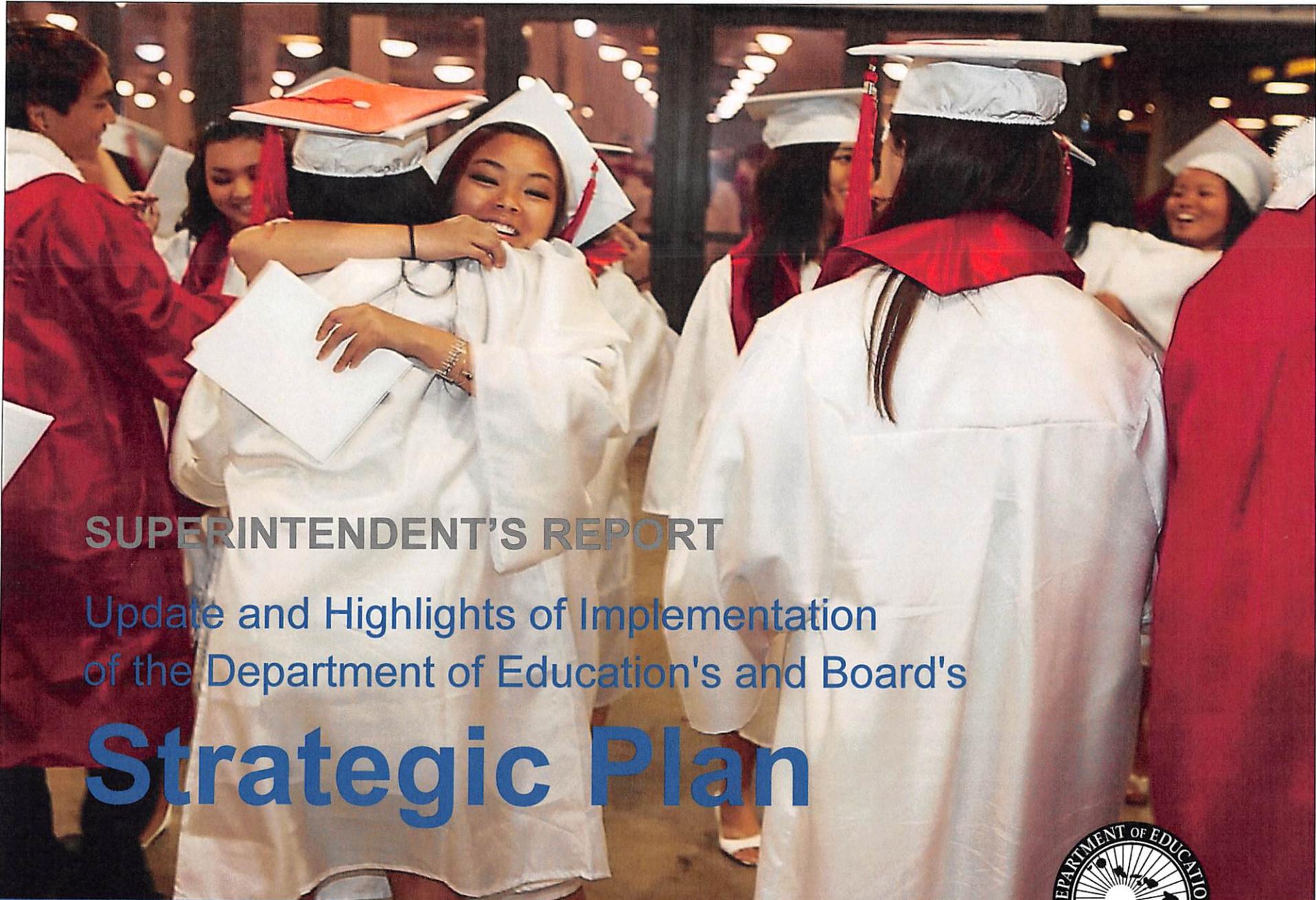
# FY16 \$1.5 billion General Fund budget



## Percent of Allocation

- Schools: 73.02%
- ▨ Centralized Services to Schools: 20.24%
- State Offices: 5.4%
- Complex Area: 1.28%
- Private: .06%





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