



STATE OF HAWAII
DEPARTMENT OF EDUCATION
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OFFICE OF THE SUPERINTENDENT

March 15, 2016

TO: The Honorable Grant Chun
Chairperson, Finance and Infrastructure Committee

FROM: 
Kathryn S. Matayoshi
Superintendent

SUBJECT: **Update on the Department of Education's Heat Abatement Program:
Progress Since February 16, 2016 and Department of Education's Plan to
Reach the Governor's Initiative to Cool 1,000 Classrooms by the End of the
2016 Calendar Year**

1. DESCRIPTION

Office of School Facilities and Support Services (OSFSS) provides an update outlining our efforts being deployed regarding the heat abatement program. The update is available to the public via the Department of Education (Department) Heat Abatement webpage. This update will include the Department's plan, dependent on funding, to provide air conditioning in 1,000 classrooms, including efficiency measures this calendar year.

2. UPDATE OR PRESENTATION

OSFSS provides a brief on the development of the heat abatement program.

KSM:lm
Attachment

c: Office of School Facilities and Support Services

The Road to 1,000 Classrooms Execution Plan

Phase I: Assessment and Analysis (Currently underway. To be completed by February 26, 2016)

Consultant teams will go to each of the 32 campuses to assess the existing conditions in all classrooms. They will also review existing environmental data as well as information from school staff. Based on this information, they will analyze the existing conditions and determine the best approach.

Phase II: Review and Recommendation (February 29 – March 11, 2016)

Consultants will make recommendations regarding scope of work to be engaged at each site. These recommendations will be thoroughly vetted and reviewed. DOE will then make final determination on how to proceed for each campus.

Phase III: Design (March 14 – March 29, 2016)

Each Consultant team will then produce contract documents to bid out competitively. Depending on each school's plan, the work may be bid out separately in order to expedite as much of the work as possible.

NOTE: FUNDING NEEDS TO BE IN PLACE BEFORE PROJECTS CAN BE PUT OUT TO BID. IF FUNDING IS NOT RECEIVED BY APRIL 1, PROJECTS WILL BE DELAYED.

Phase IV: Bidding (April 1, 2016 – April 29, 2016)

Each project will be bid out competitively via the DOE's online system (HePS).

Phase V: Analysis and Award (May 2 – May 13, 2016)

After each project is bid, and bids opened, results are analyzed and recommended for award. Any protests will be dealt with at this time.

Phase VI: Contract Execution (May 16 – June 10, 2016)

Once award is recommended, a notification will be sent to the winning contractor. This notice will also include authorization to proceed with the work. This work will include getting all submittals approved and ordering of materials, etc.

Phase VII: Construction (June 13 – November 30, 2016)

Construction will take place on the various campuses as materials are available. It is anticipated that availability of long lead items such as air conditioners may be an issue.