DOE Status Report: Consolidation Study of Kaiser Complex Elementary Schools

Presented to the
Hawaii State Board of Education
February 3, 2011

Reason for consolidation study: Enrollment is below capacity

	Enrollment	Capacity	Enrollment below (above) capacity
Aina Haina	650	659	9
Hahaione	472	556	84
Kamiloiki	362	621	259
Koko Head	269	499	230
Total	1,753	2,335	582

More students leave Hawaii Kai schools than come from other complexes

DOE elementary students living in Kaiser complex	1,893
Kaiser complex students attending other DOE schools	239
Kaiser complex students attending Kaiser complex schools	1,654
Students living outside Kaiser complex attending Kaiser complex schools	99
Kaiser complex elementary enrollment	1,753

Potential savings from consolidation of Kamiloiki and Koko Head at Koko Head

Eliminate small school allocations	140,000
Eliminate Kamiloiki campus operating costs	120,000
Eliminate non-WSF staff costs	70,000
Subtotal	330,000
Less added costs at Koko Head	(20,000)
Net savings to DOE	310,000
Fringe savings (B&F)	50,000
Total savings to state	360,000

Why no recommendation to consolidate?

- Need for room to grow: schools believe enrollment will increase with strong Int'l Baccalaureate programs K-12.
- Small school allocations can be eliminated if enrollment is better balanced among schools.
- Need for portables at Aina Haina can be eliminated if its enrollment is reduced.

Proposed attendance area change

- Transfer Kuliouou neighborhood from Aina Haina to Koko Head.
- To minimize impact on students and families:
  - “grandfather” current Kuliouou students at Aina Haina
  - “grandfather” incoming kindergarteners in Kuliouou if registered at Aina Haina by March 1

Potential savings from attendance area change

Eliminate small school allocations	140,000
Eliminate need for cash-funded portable at Aina Haina $300,000 one-time cost, spread over ten years	30,000
Subtotal = net savings to DOE	170,000
Eliminate need for CIP-funded portable at Aina Haina $300,000 one-time cost, spread over ten years (B&F)	30,000
Eliminate fringes on small school alloc. (B&F)	50,000
Total savings to state	250,000

Next steps

- Complex Area Superintendent (CAS) holds community meeting Feb 16 to discuss attendance area change.
- CAS makes decision.
- If decision is to change attendance area boundary, DOE will not pursue consolidation at this time, but will monitor enrollment.
- Proposed change - effective beginning of school year 2011-12.