



Comparison of BOE Budget Request for Additional FTEs to HB 200 HD1

EDN	FY 2013-14								FY 2014-15							
	BOE BUDGET/GOV BUDGET		HOUSE DRAFT		DIFFERENCE		VACANCY REDUCTION		BOE BUDGET/GOV BUDGET		HOUSE DRAFT		DIFFERENCE		VACANCY REDUCTION	
	PERM	TEMP	PERM	TEMP	PERM	TEMP	PERM	TEMP	PERM	TEMP	PERM	TEMP	PERM	TEMP	PERM	TEMP
EDN 100	8.75	-	-	-	(8.75)	-	-	(2.00)	8.75	-	-	-	(8.75)	-	-	(2.00)
EDN 150	88.00	-	-	-	(88.00)	-	(27.50)	(50.38)	88.00	-	-	-	(88.00)	-	(27.50)	(50.38)
EDN 200	4.00	39.00	1.00	1.00	(3.00)	(38.00)	(5.00)	(1.00)	12.00	45.00	1.00	1.00	(11.00)	(44.00)	(5.00)	(1.00)
EDN 300	40.00	18.00	3.00	-	(37.00)	(18.00)	(24.00)	(1.00)	46.00	18.00	3.00	-	(43.00)	(18.00)	(24.00)	(1.00)
EDN 400	-	-	-	-	-	-	(9.00)	-	-	-	-	-	-	-	(9.00)	-
TOTAL	140.75	57.00	4.00	1.00	(136.75)	(56.00)	(65.50)	(54.38)	154.75	63.00	4.00	1.00	(150.75)	(62.00)	(65.50)	(54.38)