



State of Hawaii
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ENTERPRISE RESOURCE PLANNING (ERP) UPDATE

BACKGROUND

- In Governor Abercrombie's "New Day Plan," three main focus areas are emphasized:
 - × *Immediate job growth as we shift Hawaii's economy to a sustainable foundation.*
 - × *Invest in the education, skills, and well-being of Hawaii's people.*
 - × *Transform State government into an efficient and effective enterprise.*
- Office of Information Management and Technology (OIMT) was established to lead the business and technology transformation for the State of Hawaii.
- State CIO Sanjeev "Sonny" Bhagowelia developed the Business and Information Technology/Information Resource Management Transformation Plan to guide the work of the State toward achieving the New Day vision.
- In the Transformation Plan, the top strategic priority for the State is the implementation of an Enterprise Resource Planning (ERP) solution

CHALLENGES

- + Outdated Technology
- + Limitations in Centralized Data
- + Lack of Automated Administrative Tools
- + Non-Integrated Key State Systems

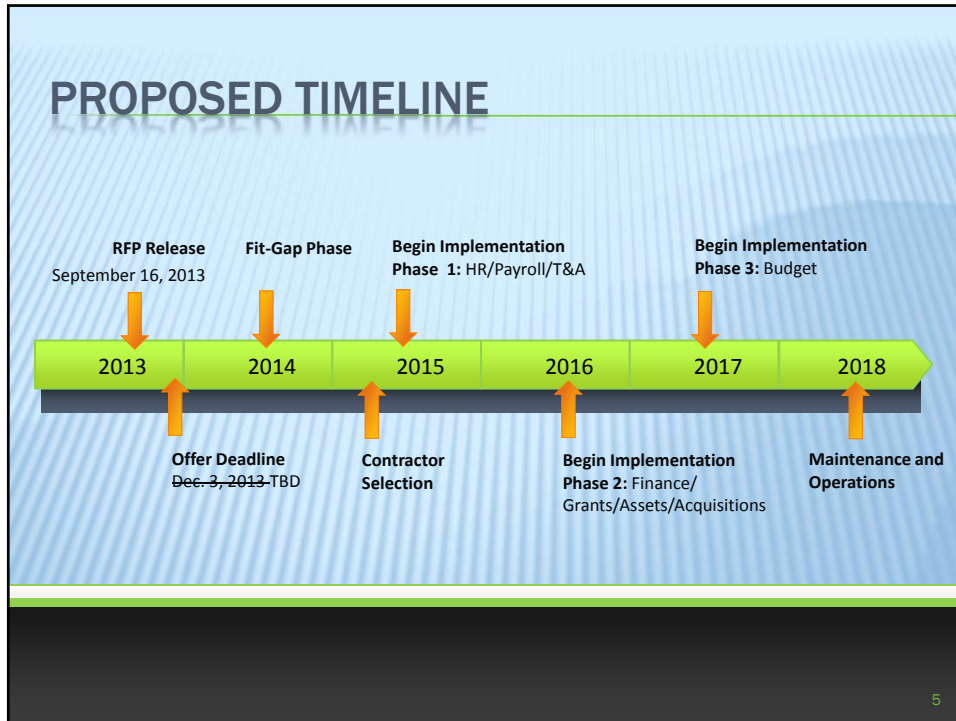
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WHAT IS ENTERPRISE RESOURCE PLANNING?

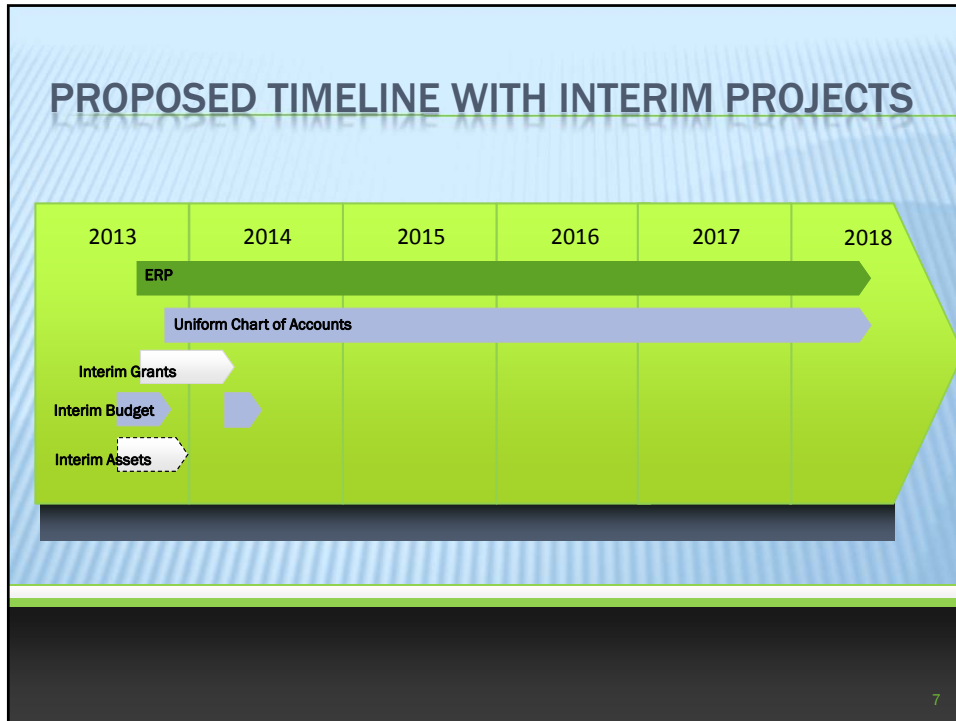
- ✖ Single system - Integrates functions, data, and processes across State departments.
- ✖ Includes 7 core, back-office functions.



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- ## OTHER ERP PROJECTS
- ✦ Uniform Chart of Accounts
 - ✦ The State is in the process of preparing a Request For Proposal (RFP) to solicit a vendor to assist with establishing a new Uniform Chart of Accounts. Benefits include the following:
 - ✦ Allows departments to consistently manage their financials and budgets using centralized systems.
 - ✦ Shortens time for closing the books and preparing the CAFR.
 - ✦ Optimizes Purchasing Contracts.
 - ✦ Interim Grants (iFAMS)
 - ✦ The interim Federal Award Management System (iFAMS) will provide an immediate solution to improve the State's ability to manage and consistently report on federal awards.
 - ✦ Appropriated \$1,000,000
 - ✦ Interim Budget
 - + Department of Budget and Finance will lead the acquisition of an Interim Budget Solution and is anticipated to be used in the design of the new Budget Solution in the ERP.
 - + The project is temporarily on hold until the FY 2013 supplemental budget period is completed.
 - + Appropriated \$1,000,000
 - ✦ Interim Assets
 - + Requires the Department of Accounting and General Services to coordinate an inventory of public buildings, facilities, and sites on public trust lands.
 - + Requires State agencies to provide inventory information by December 1, 2013.
 - + Currently in planning stage.



ERP AND DEPARTMENT OF EDUCATION

- ✘ **Mission:** We serve our community by developing the academic achievement, character, and social-emotional well-being of our students to the fullest potential. We work with partners, families, and communities to ensure that all students reach their aspirations from early learning through college, career and citizenship.
- + **Goal #3 – Successful Systems Support**
 - ✘ **Objective 3A** –DOE facilities and technology systems meet 21st century education needs and standards in a fiscally responsible and innovative way.
 - ✘ **Strategy III** – Provide efficient, effective technology support to our classrooms, schools and support offices.
 - ✘ **Objective 3B** – DOE financial systems, business processes, and organizational resources support student and school success.
 - ✘ **Strategy III** – Ensure strategic deployment of resources that support student success, staff success and successful systems.

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ERP AND DEPARTMENT OF EDUCATION

- ✘ Key Opportunities:
 - + Leverage Gartner's Feasibility Study from 2009 and updates the specifications.
 - + Replace current process of manually verifying available leave balances.
 - + Streamline processes in OHR and Payroll to relieve burden on schools and offices.

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ANTICIPATED NUMBER OF SELF-SERVICE END USERS

The State anticipates that all employees will require some self-service functionality (e.g. requisition processing, human resources, benefits administration, time entry) across all modules.

Department	Number of Anticipated Self-Service End Users
CENTRAL	
B&F	406
DAGS	707
DHRD	92
Other Executive Departments (including Education)	
Agriculture (HDOA)	363
Attorney General (AG)	766
Business Economic Development & Tourism (DBEDT)	302
Commerce and Consumer Affairs (DCCA)	437
Defense (DOD)	449
DOE	22,649 salaried 22,621 casuals 17,936 applicants
Office of the Governor/ Lt. Governor	50
Hawaiian Home Lands (DHHL)	211
Health (DOH)	6,066
Human Services (DHS)	2,318
Labor and Industrial Resources (DLIR)	861
Land and Natural Resources (DLNR)	852
Public Safety (PSD)	2,631
Taxation (DOTAX)	521
Transportation (DOT) – Airports, Harbors, Highways & Administration	2,182

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ERP RFP LOCATION

ERP RFP
<https://hiepro.ehawaii.gov>

1. Select 'Public Search' from the menu.
2. Enter Keyword: ERP and click 'Search'
3. Click the solicitation number link: P14000002

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QUESTIONS?

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