

DAVID Y. IGE  
GOVERNOR



STACEY A. ALDRICH  
STATE LIBRARIAN

STATE OF HAWAII  
HAWAII STATE PUBLIC LIBRARY SYSTEM  
OFFICE OF THE STATE LIBRARIAN  
44 MERCHANT STREET  
HONOLULU, HAWAII 96813

October 20, 2015

TO: The Honorable Grant Chun, Chairman  
Committee on Finance and Infrastructure  
Board of Education

FROM: Stacey A. Aldrich, State Librarian *Stacey A. Aldrich*  
Hawaii State Public Library System (HSPLS)

SUBJECT: **Committee Action on Recommendation Concerning the Hawaii State Public Library System's Operating Budget: Budget Restriction Implementation for Fiscal Year 2015-2016**

1. **RECOMMENDATION**

It is recommended that the Board of Education (Board) approve the Hawaii State Public Library System's Operating Budget for the Fiscal Year 2015-16.

2. **RECOMMENDED EFFECTIVE DATE**

Upon Board approval.

3. **RECOMMENDED COMPLIANCE DATE**

Upon Board approval.

4. **DISCUSSION**

- a. Conditions leading to the recommendation  
The Governor issued **Executive Memorandum No. 15-03 FY Budget Execution Policies and Instructions** on August 24, 2015. It imposed a 5% restriction (with a \$1M discretionary adjustment) and another 5% contingency restriction which was applied to the

balance of the discretionary general fund appropriation. Each 5% restriction totaled \$1,567,995 for a total of \$3,135,990 to be applied against our general fund budget for FY 2016. On September 15, 2015, we requested release of the 5% contingency restriction to the Governor (see attached). In follow up discussions with the Governor's office and the Dept. of Budget & Finance, it looks very favorable that they will approve our request. The remaining 5% restrictions will be taken from our vacancy and turnover savings. This will just allow us to maintain our public service hours and operate our 50 public libraries across 6 islands.

**b. Previous Action of the Board on the same or similar matter**

The Board previously approved all HSPLS budget requests and priorities.

**c. Other policies affected**

None.

**d. Arguments in support of the recommendation**

The Budget plan is necessary to maintain our operations and provide services safely to the general public.

**e. Arguments against the recommendation**

None.

**f. Findings and conclusions of the Board committee**

None.

**g. Other agencies or departments of the State of Hawaii involved in the action**

Governor's Office, Budget and Finance, the Department of Human Resources and Development, and the Department of Accounting and General Services.

**h. Possible reaction of the public, professional organizations, unions, DOE staff and/or others to the recommendations**

None.

i. Educational implication

None.

j. Personnel implications

None.

k. Facilities implications

None.

l. Financial implications

HSPLS has been just able to maintain public services by using these vacancy and turnover savings to address our budget restrictions.

**5. OTHER SUPPLEMENTARY RECOMMENDATIONS**

Attachment



STATE OF HAWAII  
HAWAII STATE PUBLIC LIBRARY SYSTEM  
OFFICE OF THE STATE LIBRARIAN  
44 MERCHANT STREET  
HONOLULU, HAWAII 96813

September 15, 2015

TO: The Honorable David Y. Ige  
Governor

THROUGH: The Honorable Wesley Machida  
Director of Finance

FROM: Stacey A. Aldrich  
State Librarian

SUBJECT: FY 16 Budget- 5% Contingency Restrictions and Designation of  
General Fund Appropriation as Non-discretionary

### **FY 16 Budget – 5% Contingency Restrictions**

We are respectfully requesting release of the 5% contingency restriction for the current FY 2016 as per **Executive Memorandum No. 15-03 FY 16 Budget Execution Policies and Instructions**. We have expressed our concern with Governor Ige, who has been very supportive and referred us to work with you and your staff for consideration.

In review of our budget, it is clear that the budget shortfalls created by a 10% contingency restriction directly impact our services and ability to adequately care for our rapidly aging and already unrepaired public library buildings.

There are five areas that are directly impacted by the budget shortfalls:

#### **1) SECURITY**

Security has become increasingly necessary to deal with issues related to homeless populations, who often have mental instabilities that can lead to hostile or unsafe situations. We must have the ability to provide the necessary security for our library buildings so that our patrons have a safe place to use resources.

**2) UTILITIES: ELECTRICITY**

HSPLS has 50 buildings, that are not all energy efficient, that provide more than 90,000 hours of open service each year. Electricity keeps the lights on and our technology powered for our patrons to use each day. We are projecting an increase in costs in 2016, which we will need to be able to pay in order to keep our libraries open and accessible.

**3) OPERATING SUPPLIES**

There are basic operational costs that are needed to simply operate our spaces effectively. They include: supplies for janitors to maintain clean and safe environments, delivery supplies needed to move materials between branches and islands, and computer and printing supplies for the public's use. Without the basic operating supplies we cannot ensure all 50 branches have the basics to run their operations.

**4) CONNECTIVITY**

HSPLS ensures that all Hawaii residents have access to computers and the Internet. Communications and connectivity is also required for HSPLS to effectively manage 50 library buildings with more than 500 staff across 6 islands. We must have telephone and Internet connectivity to deliver services to our patrons.

**5) MAINTENANCE AND REPAIR (R&M)**

There are more than 450 backlogged R&M projects that continue to increase in cost with each year that they are not addressed. We have enclosed the Comptroller's Memo identifying our over \$10M in backlog R&M projects for FY 2014 as the FY 2015 memo was not released yet. It must also be noted that many of the projects are required to deal issues that are a result of misuse and vandalism of our library spaces. We must address these issues to ensure that our buildings are safe, efficient, and have environments that can care for our collections, our patrons, and our staff.

The budget instructions also state that the 5% contingency restriction may be adjusted during the second half of the fiscal year. We cannot wait until the second half of the fiscal year because we will not have the required time to plan, process, and follow appropriate procurement process with the Department of Accounting and General Services (DAGS) to address the many critical backlog Repair and Maintenance Projects by June 30, 2016. It is crucial that we have the funding as soon as possible to ensure that projects can be completed that support the health of our physical spaces for the public.

We have also enclosed a spreadsheet including the current FY 2016 Budget, the actual FY 2015 expenditures, projecting the FY 2016 library operating costs, and the projected shortfalls for the current FY 2016.

## **Designation of General Fund as Non-discretionary**

In the State Constitution Article X Education/Public Education Section 1: "The State shall provide for the establishment, support and control of a statewide system of public schools free from sectarian control, a state university, **public libraries** and such other educational institutions as maybe deemed desirable including physical facilities therefor."

The State Constitution clearly identifies public libraries as important and necessary resources for Hawaii residents. It is not clear to us, the Board of Education, or the Governor's Deputy Chief of Staff, Laurel Johnson why the HSPLS' total general fund budget is considered as discretionary by the B&F.

The public library plays a crucial role in ensuring that all Hawaii residents have access to the resources they need to be successful. Today almost all federal and state government information is only available online, and we still have many people who have no other access to that information except through the public library. Our 50 public library branches are not discretionary; they are vital to access to government and other resources that support the health of our communities.

The Board of Education as well as Laurel Johnson, Governor's Deputy Chief of Staff has questioned why HSPLS' total general fund budget has been determined to be discretionary by B&F. We understand that the Department of Education already had non-discretionary funds and just got additional appropriations reclassified to non-discretionary. Public Library Funds should also be non-discretionary.

We respectfully request that our general fund appropriation be reclassified to non-discretionary appropriation.

Please contact Keith T. Fujio at 586-3700, if you have any questions or require any additional information. We truly appreciate your attention and consideration of our requests.

Thank you.

**RECOMMEND:**

APPROVED       DISAPPROVED

\_\_\_\_\_  
WESLEY K. MACHIDA, Director of Finance

\_\_\_\_\_  
Date

APPROVED       DISAPPROVED

\_\_\_\_\_  
DAVID Y. IGE, Governor

\_\_\_\_\_  
Date

**Attachments**








STATE OF HAWAII  
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES  
P.O. Box 119, HONOLULU, HAWAII 96810-0119

RA-15.0024

October 9, 2014

TO: The Honorable Richard Burns, State Librarian  
Hawaii State Public Library System

ATTN: Mr. Keith Fujio  
Administrative Services Officer

FROM: Dean H. Seki  
Comptroller 

SUBJECT: CIP Project Funding Request for the FY 2016/2017 Biennium Budget  
for HSPLS-Owned Buildings

Enclosed are prioritized backlog lists of maintenance projects for the upcoming biennium budget request for FY 2016/2017. Upon request, our Central Services Division can provide assistance by attending scope and consultant selection meetings and provide more detailed scope and photos of the high priority projects.

The individual projects were scored and prioritized by funding type. Also, projects that are ongoing or funded by your Department were removed from the high priority list.

The CIP and General funding needed is based on high priority projects (generally Condition Rating '8' and above). Projects rated '8' and higher are energy related or the conditions may cause further damage to the building. Also, pursuant to Acts 96 and 155, the West Oahu Libraries are required to be retro-commissioned by December 31, 2015. Therefore, those projects were pushed up in priority. The recommended funding for the projects by source are:

	<u>CIP Bond Fund</u>	<u>General Fund</u>
FY2016	\$4,037,319	\$ 998,700
FY2017	\$4,932,760	\$1,029,780

If you have any questions on this matter, please call me at 586-0400 or Mr. Dean Shimomura, Central Services Engineer VI, at 831-6736.

Enclosure: Total Backlog List for HSPLS CY2014

c: J. Kurata, R. Morita, D. Shimomura, J. Hisano, C. Shibata

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
27	10	127	MAUI	KAHALUI LIBRARY	AC - RPL 2EA SPLIT UNITS IN HAWAIIANA	B	27,000	30,000	57,000	16	57,000
27	10	127	OAHU-EAST	KAILUA LIBRARY	AC - RPL 4 TON CHILLER @ LUNCH RM 1891	B	59,000	100,000	159,000	16	216,000
27	10	127	KAUAI	KAPAA LIBRARY	AC - RPL CHILLER/PUMPS/CHW PIPES	B	98,000	300,000	398,000	16	613,000
27	10	127	OAHU-BLIND/HDCP	LIBRARY/BLIND/HDCP	AC - RPL 30 TON CHILLER/VAHU (KING FREON)	B	119,000	400,000	519,000	16	1,132,000
27	10	127	KAUAI	WAIHEA LIBRARY	AC - RPL CHILLER, DISCONNECTS, PUMPS	B	87,000	257,500	344,500	16	1,478,500
21	10	121	OAHU-WEST	EWA BEACH PUB & SCH LIB	RETROCOMMISSIONING	B	20,000	20,000	40,000	16	1,517,100
21	10	121	OAHU-WEST	KAPOLEI PUBLIC LIB	RETROCOMMISSIONING	B	27,000	30,900	57,900	16	1,575,000
21	10	121	OAHU-WEST	MILLAN LIBRARY	RETROCOMMISSIONING	B	20,000	20,000	40,000	16	1,615,000
21	10	121	OAHU-WEST	PEARL CITY REGIONAL LIB	RETROCOMMISSIONING	B	32,000	41,200	73,200	16	1,688,200
21	10	121	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	RETROCOMMISSIONING	B	20,000	20,000	40,000	16	1,728,200
21	10	121	OAHU-WEST	WAIHAWA LIBRARY	RETROCOMMISSIONING	B	20,000	20,000	40,000	16	1,768,200
21	10	121	OAHU-WEST	WAIUALUA LIBRARY	RETROCOMMISSIONING	B	15,000	10,300	25,300	16	1,793,500
21	10	121	OAHU-WEST	WAIANAEB LIBRARY	RETROCOMMISSIONING	B	20,000	20,000	40,000	16	1,833,500
21	10	121	OAHU-WEST	WAIPAHU LIBRARY	RETROCOMMISSIONING	B	20,000	20,000	40,000	16	1,873,500
26	9	109	KAUAI	LIHUE LIBRARY	ROOF - RPL CAPSHEET AIR BUBBLES	B	184,000	20,000	204,000	16	2,077,500
26	9	109	OAHU-EAST	MCCULLY-MOJULI LIB	ROOF - RPL CAPSHEET	B	109,000	339,900	448,900	16	2,526,400
26	9	109	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	ROOF - RPL (TPO SEAMS SPLITTING)	B	98,000	309,000	407,000	16	3,209,400
26	9	109	OAHU-WEST	WAIUALUA LIBRARY	ROOF - RPL W/ GUTTER SCREENS 15YR+	B	51,000	86,919	140,919	16	3,757,319
27	9	108	KAUAI	HANAPEPE PUBLIC LIB	AC - RPL DX AT OLD SIDE	B	80,000	200,000	280,000	16	4,037,319
27	9	108	MAUI	KAHALUI LIBRARY	AC - RPL CHILLER	B	87,000	250,000	337,000	17	4,374,319
27	9	108	OAHU-EAST	KAILUA LIBRARY	AC - RPL 6 TON CHILLER @ OFFICE 1890	B	71,000	180,000	251,000	17	4,625,319
27	9	108	HAWAII	KAILUA-KONA LIBRARY	AC - RPL 2 EA AHUS AT ENCLOSURE (1991)	B	98,000	300,000	398,000	17	5,023,319
27	9	108	OAHU-EAST	KAIMUKI REGIONAL LIB	AC - RPL 2 CHILLERS, 4 AHUS, 4 FCUS, CT	B	230,000	900,000	1,130,000	17	6,153,319
27	9	108	MAUI	MAKAWAO LIBRARY	AC - REDESIGN 1989	B	184,000	700,000	884,000	17	7,037,319
27	9	108	MAUI	MOLOKAI LIBRARY	AC - RPL 3 AHU & DUCTS IN ATTIC	B	98,000	300,000	398,000	17	7,435,319
27	9	108	MAUI	MOLOKAI LIBRARY	AC - RPL 3 CHILLERS 1993	B	87,000	259,580	346,580	17	7,781,900
26	9	107	HAWAII	PAHALA PUB & SCH LIB	AC - RPL 2 RUSTY UNITS (1984?)	B	87,000	231,750	318,750	17	8,099,650
26	9	107	OAHU-EAST	LILIIHA LIBRARY	WALL - RPL DH RETAIN WALL/SLAB	B	119,000	412,000	531,000	17	8,630,650
26	9	107	MAUI	MOLOKAI LIBRARY	STRUCT STUDY - SETTLING	B	70,000	70,000	140,000	17	8,770,650
24	9	105	OAHU-STATE LIB	HAWAII STATE LIBRARY	FLR H20 BARRIER COAT @ ACQUISITION RM	B	37,000	50,000	87,000	17	8,857,650
24	9	105	OAHU-EAST	KANEHOE REGIONAL LIB	WALKWAY @ FRONT - TRIP 4008F	B	37,000	46,350	83,350	17	8,941,000
24	9	105	OAHU-EAST	LILIIHA LIBRARY	WALKWAYS @ FRONT - TRIP 4008F	B	15,000	7,210	22,210	17	9,063,210
21	9	102	MAUI	LAHAINA LIBRARY	ENERGY - WINDOW TINT / HARDEN	B	41,000	84,860	125,860	17	9,189,070
19	9	100	KAUAI	KAPAA LIBRARY	ELECTRICAL UPGRADE	B	27,000	30,900	57,900	17	9,246,970
18	9	99	HAWAII	KEAHEKUA LIBRARY	ELECTRICAL UPGR (1/2 IS KN08 & TUBE)	B	59,000	97,850	156,850	17	9,403,820
12	9	83	OAHU-EAST	WAIHAWA LIBRARY	PAINT EXTERIOR - SPALLING, FASCIA	B	47,000	62,400	109,400	17	9,513,220
12	9	83	OAHU-EAST	KANEHOE REGIONAL LIB	PARKING REPAVE LOWERDRWAY	B	59,000	123,000	182,000	17	9,695,220
12	9	83	OAHU-EAST	KANEHOE REGIONAL LIB	PARKING - RENOV TRASH BIN AREA/FLOOD	B	41,000	80,000	121,000	17	9,816,220
12	9	83	KAUAI	WAIHEA LIBRARY	PARKING REPAVE	B	59,000	97,335	156,335	17	9,972,555
26	8	82	OAHU-STATE LIB	HAWAII STATE LIBRARY	ROOF - DRAIN LINER	B	51,000	92,700	143,700	17	10,116,255
26	8	82	MAUI	LAHAINA LIBRARY	ROOF - RPL WOOD SHINGLES (1998)	B	80,000	206,000	286,000	17	10,402,255
27	8	81	HAWAII	HAWAII REGIONAL LIBRARY	AC - RPL CHILLER @ CHILDRENS	B	80,000	200,000	280,000	17	10,682,255
27	8	81	HAWAII	HAWAII REGIONAL LIBRARY	AC - RPL 7 SPLITS 3 WINDOW UNITS	B	80,000	200,000	280,000	17	10,962,255
27	8	81	HAWAII	HAWAII REGIONAL LIBRARY	AC - RPL 4 SPLITS @ CHRC DEWB AMBIENT	B	59,000	100,000	159,000	17	11,121,255
27	8	81	HAWAII	HAWAII REGIONAL LIBRARY	AC - RPL DX FCU @ MICROFILM	B	20,000	20,000	40,000	17	11,161,255
27	8	81	HAWAII	HAWAII STATE LIBRARY	AC - RPL 120 EA FCUS	B	20,000	20,000	40,000	17	11,201,255
27	8	81	OAHU-STATE LIB	HAWAII STATE LIBRARY	AC - RPL 120 EA FCUS	B	642,000	3,500,000	4,142,000	17	15,343,255

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
27	8	81	HAWAII	KAILUA-KONA LIBRARY	AC - RPL 5 EA CHILLERS RUSTY (1996)	B	119,000	412,000	531,000		
27	8	81	KAUAI	KAPAA LIBRARY	AC - RPL 2EA SPLIT UNITS	B	87,000	257,500	344,500		
27	8	81	OAHU-WEST	KAPOLEI PUBLIC LIB	AC - RPL 2 75 TON CHILLERS (COMPRESS) 2000	B	163,000	600,000	763,000		
27	8	81	HAWAII	MT. VIEW PUB & SCH LIB	AC - RPL 2 CHILLERS 7 AHUS 1993	B	109,000	350,000	459,000		
7	9	88	MAUI	WAILUKU PUBLIC LIBRARY	CEILING TILES - RPL @ HAW RM LOOSE	B	27,000	35,000	62,000		
23	8	87	MAUI	WAILUKU PUBLIC LIBRARY	FIRE ALARMS/PANEL - INSTL (GRANDFTHR)	B	71,000	130,000	201,000		
21	8	85	OAHU-EAST	AINA HANA PUBLIC LIB	ECM-3 AC RPL ACCU-2 W/ EFFICIENT UNIT	B	43,000	67,856	110,856		
21	8	85	OAHU-EAST	AINA HANA PUBLIC LIB	ECM-2 INSTL PERMITTER LIGHT CONTROLS	B	15,000	16,938	16,938		
21	8	85	OAHU-EAST	AINA HANA PUBLIC LIB	ECM-1 INSTALL LED EXIT SIGNS	B	15,000	237	15,227		
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - AC - HI EFFIC CONDENSING UNIT	B	47,000	77,250	124,250		
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - AC - INSTALL NEW DDC	B	20,000	20,800	40,800		
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - AC - SEAL DUCTS ING CEILING	B	15,000	12,360	27,360		
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - LOFLO TOILETS/URINALS	B	15,000	7,210	22,210		
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - AC - HIGH EFFIC AHU W/ VFD	B	15,000	6,180	21,180		
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - AC - CO2 VENT CONTRL	B	15,000	5,150	20,150		
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - LAV/SINK AERATORS	B	15,000	1,236	16,236		
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - AC - PREM EFFIC MTRS AHUS	B	15,000	1,030	16,030		
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - OCC SNBR, TIMER SWITCH	B	15,000	412	15,412		
21	8	85	KAUAI	HANAPEPE PUBLIC LIB	ECM-4 RPL JALOUSIE TO FIXED WINDOWS	B	17,000	13,905	30,905		
21	8	85	KAUAI	HANAPEPE PUBLIC LIB	ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	3,708	18,708		
21	8	85	KAUAI	HANAPEPE PUBLIC LIB	ECM-1 OCCUP SENS VAR AREAS	B	16,000	1,236	17,236		
21	8	85	KAUAI	HANAPEPE PUBLIC LIB	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	1,236	16,236		
21	8	85	KAUAI	HANAPEPE PUBLIC LIB	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	412	15,412		
21	8	85	OAHU-EAST	HAWAII KAI LIBRARY	ECM-1 ADJUST TIME CLOCK	B	15,000	577	15,577		
21	8	85	HAWAII	HAWAII REGIONAL LIBRARY	ECM-2 PHOTOBENS @ PERMITTERS	B	15,000	8,240	23,240		
21	8	85	OAHU-STATE LIB	HAWAII STATE LIBRARY	ECM-3 AC RESTORE CHW CONTROL VALVES	B	37,000	49,275	86,275		
21	8	85	OAHU-STATE LIB	HAWAII STATE LIBRARY	ECM-4 AC INSTL VFDs ON CHW PUMPS	B	27,000	35,360	62,360		
21	8	85	OAHU-STATE LIB	HAWAII STATE LIBRARY	ECM-2 AC SEWER CREDIT	B	15,000	4,845	19,845		
21	8	85	OAHU-STATE LIB	HAWAII STATE LIBRARY	ECM-1 AC PUT CW PUMPS ON BLDG CLOCK	B	15,000	1,154	16,154		
21	8	85	HAWAII	HONOKAA LIBRARY	ECM-1 OCCUP SENS VAR AREAS	B	15,000	5,150	20,150		
21	8	85	OAHU-EAST	KAHUKU PUB & SCH LIB	ECM-1 AC ADJUST TIME CLOCK	B	15,000	288	15,288		
21	8	85	MAUI	KAHULUI LIBRARY	ENERGY - AC - INSTALL NEW DDC	B	47,000	82,400	129,400		
21	8	85	MAUI	KAHULUI LIBRARY	ENERGY - AC - CO2 VENT CONTRL	B	47,000	82,400	129,400		
21	8	85	MAUI	KAHULUI LIBRARY	ENERGY - AC - HI EFFIC HVAC @ HAWN RM	B	20,000	20,800	40,800		
21	8	85	MAUI	KAHULUI LIBRARY	ENERGY - AC - SEAL DUCTS ING CEILING	B	16,000	8,240	23,240		
21	8	85	MAUI	KAHULUI LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	8,240	23,240		
21	8	85	MAUI	KAHULUI LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	2,060	17,060		
21	8	85	MAUI	KAHULUI LIBRARY	ENERGY - OCC SNBR, TIMER SWITCH	B	15,000	412	15,412		
21	8	85	MAUI	KAHULUI LIBRARY	ENERGY - AC - HI EFFIC CONDENSING UNIT	B	15,000	0	0		
21	8	85	OAHU-EAST	KAILUA LIBRARY	PV INSTALL	B	184,000	675,062	859,062		
21	8	85	OAHU-EAST	KAILUA LIBRARY	ECM-3 DELAMP WORK RM	B	15,000	2,142	17,142		
21	8	85	OAHU-EAST	KAILUA LIBRARY	ECM-1 AC REPROGRAM ACU-5	B	15,000	577	15,577		
21	8	85	OAHU-EAST	KAILUA LIBRARY	ECM-2 AC ADJUST TIMER CONTROLS	B	15,000	433	15,433		
21	8	85	OAHU-EAST	KAILUA-KONA LIBRARY	ECM-1 OCCUP SENS VAR AREAS	B	15,000	5,150	20,150		
21	8	85	HAWAII	KAILUA-KONA LIBRARY	ECM-2 PHOTOBENS @ PERMITTERS	B	15,000	5,150	20,150		
21	8	85	HAWAII	KAILUA-KONA LIBRARY	PV - ON NEW ROOFT	B	163,000	600,000	763,000		
21	8	85	OAHU-EAST	KAIMUKI REGIONAL LIB	ECM-5 AC RPL CHILLER W/ EFFICIENT UNIT	B	47,000	78,671	125,671		
21	8	85	OAHU-EAST	KAIMUKI REGIONAL LIB	ECM-2 AC SEWER CREDIT	B	15,000	3,739	18,739		
21	8	85	OAHU-EAST	KAIMUKI REGIONAL LIB	ECM-4 AC RIPR CHW CNTRL VALVE ON AHU-2	B	15,000	908	15,908		
21	8	85	OAHU-EAST	KAIMUKI REGIONAL LIB	ECM-1 AC CONNECT FCU-3 TO TIMECLOCK	B	15,000	577	15,577		

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY	RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
21	8	85	85	KAHUI-EAST	KAHUKI REGIONAL LIB	ECM-3 AC RESTORE TSTAT CONTRL FCU-4	B	15,000	433	15,433		
21	8	85	85	KAHUI-EAST	KANEHOE REGIONAL LIB	PV - INSTALL7	B	98,000	300,000	398,000		
21	8	85	85	KAHUI-EAST	KANEHOE REGIONAL LIB	ECM-3 DELAMP VARIOUS AREAS	B	15,000	2,554	17,554		
21	8	85	85	KAHUI-EAST	KANEHOE REGIONAL LIB	ECM-5 INSTL OCC SENS IN KITCHEN & R/R	B	15,000	2,338	17,338		
21	8	85	85	KAHUI-EAST	KANEHOE REGIONAL LIB	ECM-2 ADJUST TSTAT SETPOINTS FOR AHU	B	15,000	1,885	16,885		
21	8	85	85	KAHUI-EAST	KANEHOE REGIONAL LIB	ECM-4 INSTL LED EXIT SIGNS	B	15,000	608	15,608		
21	8	85	85	KAUAI	KANEHOE REGIONAL LIB	ECM-1 AC ADJUST TIME CLOCK	B	15,000	577	15,577		
21	8	85	85	KAUAI	KAPAA LIBRARY	ECM-4 RPL JALOUSIE TO FIXED WINDOWS	B	23,690	23,690	48,690		
21	8	85	85	KAUAI	KAPAA LIBRARY	ECM-1 OCCUP SENS VAR AREAS	B	15,000	2,318	17,318		
21	8	85	85	KAUAI	KAPAA LIBRARY	ECM-6 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	2,060	17,060		
21	8	85	85	KAUAI	KAPAA LIBRARY	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	618	15,618		
21	8	85	85	HAWAII	KEAAU PUB & SCH LIB	ECM-3 INSTALL ELECT TMRIS W/BACKUP	B	15,000	309	15,309		
21	8	85	85	HAWAII	KEAAU PUB & SCH LIB	PV - RECOAT CORRUGATED ROOF	B	163,000	618,000	781,000		
21	8	85	85	HAWAII	KEAAU PUB & SCH LIB	ECM-1 OCCUP SENS VAR AREAS	B	15,000	5,150	20,150		
21	8	85	85	HAWAII	KEAAU PUB & SCH LIB	ECM-2 PHOTOSENS @ PERMITTERS	B	15,000	5,150	20,150		
21	8	85	85	MAUI	KIHEI PUBLIC LIBRARY	ENERGY - AC - HI EFFIC CONDENSING UNIT	B	47,000	77,260	124,260		
21	8	85	85	MAUI	KIHEI PUBLIC LIBRARY	ENERGY - AC - INSTALL NEW DDC	B	20,000	20,000	40,000		
21	8	85	85	MAUI	KIHEI PUBLIC LIBRARY	ENERGY - AC - SEAL DUCTS ING CEILING	B	15,000	12,360	27,360		
21	8	85	85	MAUI	KIHEI PUBLIC LIBRARY	ENERGY - LOFLO TOILETSURINALS	B	15,000	11,300	26,300		
21	8	85	85	MAUI	KIHEI PUBLIC LIBRARY	ENERGY - AC - CO2 VENT CONTRL	B	15,000	5,150	20,150		
21	8	85	85	MAUI	KIHEI PUBLIC LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	3,298	18,298		
21	8	85	85	MAUI	KIHEI PUBLIC LIBRARY	REPAIR EXHAUST FAN AT MENS' R/R	B	15,000	2,060	17,060		
21	8	85	85	MAUI	KIHEI PUBLIC LIBRARY	ENERGY - AC - PREM EFFIC MTRIS AHUS	B	15,000	1,030	16,030		
21	8	85	85	MAUI	KIHEI PUBLIC LIBRARY	ENERGY - OCC SNRS, TIMER SWITCH	B	15,000	412	15,412		
21	8	85	85	MAUI	KIHEI PUBLIC LIBRARY	ECM-1 OCCUP SENS VAR AREAS	B	15,000	2,318	17,318		
21	8	85	85	KAUAI	KOLOA PUB & SCH LIB	ECM-6 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	1,545	16,545		
21	8	85	85	KAUAI	KOLOA PUB & SCH LIB	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	618	15,618		
21	8	85	85	KAUAI	KOLOA PUB & SCH LIB	ECM-3 INSTL ELECT TMRIS W/BACKUP	B	15,000	84	15,084		
21	8	85	85	MAUI	LAHAINA LIBRARY	ENERGY - VENT ATTIC SPACE	B	47,000	82,400	129,400		
21	8	85	85	MAUI	LAHAINA LIBRARY	ENERGY - TINT WINDOWS	B	37,000	50,000	87,000		
21	8	85	85	MAUI	LAHAINA LIBRARY	ENERGY - LOFLO TOILETSURINALS	B	15,000	10,300	25,300		
21	8	85	85	MAUI	LAHAINA LIBRARY	ENERGY - CEL FAN - EMRGY STR VARIABLE	B	15,000	7,210	22,210		
21	8	85	85	MAUI	LAHAINA LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	1,751	16,751		
21	8	85	85	MAUI	LAHAINA LIBRARY	ENERGY - OCC SNRS, TIMER SWITCH	B	15,000	412	15,412		
21	8	85	85	MAUI	LANAI PUB & SCH LIB	ENERGY - AC - HI EFFIC CONDENSING UNIT	B	80,000	185,400	265,400		
21	8	85	85	MAUI	LANAI PUB & SCH LIB	ENERGY - AC - HIGH EFFIC AHU W/VFD	B	51,000	92,700	143,700		
21	8	85	85	MAUI	LANAI PUB & SCH LIB	ENERGY - AC - INSTALL NEW DDC	B	15,000	8,240	23,240		
21	8	85	85	MAUI	LANAI PUB & SCH LIB	ENERGY - LOFLO TOILETSURINALS	B	15,000	7,210	22,210		
21	8	85	85	MAUI	LANAI PUB & SCH LIB	ENERGY - AC - SEAL DUCTS ING CEILING	B	15,000	5,160	20,160		
21	8	85	85	MAUI	LANAI PUB & SCH LIB	ENERGY - AC - CO2 VENT CONTRL	B	15,000	4,120	19,120		
21	8	85	85	MAUI	LANAI PUB & SCH LIB	ENERGY - AC - PREM EFFIC MTRIS AHUS	B	15,000	1,236	16,236		
21	8	85	85	MAUI	LANAI PUB & SCH LIB	ENERGY - LAV/SINK AERATORS	B	15,000	1,236	16,236		
21	8	85	85	MAUI	LANAI PUB & SCH LIB	ENERGY - OCC SNRS, TIMER SWITCH	B	15,000	412	15,412		
21	8	85	85	HAWAII	LAUPAHOE PUB & SCH LIB	ECM-1 OCCUP SENS VAR AREAS	B	15,000	5,150	20,150		
21	8	85	85	HAWAII	LAUPAHOE PUB & SCH LIB	ECM-2 PHOTOSENS @ PERMITTERS	B	15,000	5,150	20,150		
21	8	85	85	OAHU-BLINDHDCP	LIBRARY/BLINDHDCP	ECM-2 INSTL OCC SENS IN R/R	B	15,000	1,421	16,421		
21	8	85	85	OAHU-BLINDHDCP	LIBRARY/BLINDHDCP	ECM-1 INSTALL LED EXIT SIGNS	B	15,000	742	15,742		
21	8	85	85	KAUAI	LIHUE LIBRARY	ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	7,725	22,725		
21	8	85	85	KAUAI	LIHUE LIBRARY	ECM-1 OCCUP SENS VAR AREAS	B	15,000	2,163	17,163		
21	8	85	85	KAUAI	LIHUE LIBRARY	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	618	15,618		
21	8	85	85	KAUAI	LIHUE LIBRARY	ECM-3 INSTALL ELECT TMRIS W/BACKUP	B	15,000	464	15,464		

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
21	0	85	MAUI	MAKAWAO LIBRARY	ENERGY - AC - HI EFFIC CONDENSING UNIT	B	43,000	72,100	115,100		
21	0	85	MAUI	MAKAWAO LIBRARY	AC - TEST/BALANCE/CLEAN DUCTS	B	17,000	15,000	32,000		
21	0	85	MAUI	MAKAWAO LIBRARY	ENERGY - AC - SEAL DUCTS ING CEILING	B	15,000	11,891	26,891		
21	0	85	MAUI	MAKAWAO LIBRARY	ENERGY - AC - INSTALL NEW DDC	B	15,000	9,792	24,792		
21	0	85	MAUI	MAKAWAO LIBRARY	ENERGY - AC - HIGH EFFIC AHU W/ VFD	B	15,000	8,240	23,240		
21	0	85	MAUI	MAKAWAO LIBRARY	ENERGY - AC - CO2 VENT CONTRL	B	15,000	8,240	23,240		
21	0	85	MAUI	MAKAWAO LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	7,838	22,838		
21	0	85	MAUI	MAKAWAO LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	5,867	20,867		
21	0	85	MAUI	MAKAWAO LIBRARY	ENERGY - OCC SNR, TIMER SWITCH	B	15,000	1,575	16,575		
21	0	85	MAUI	MAKAWAO LIBRARY	ENERGY - AC - PREM EFFIC MTRS AHUS	B	15,000	1,545	16,545		
21	0	85	MAUI	MAKAWAO LIBRARY	PV - INSTALL	B	163,000	618,000	781,000		
21	0	85	MAUI	MCCULLY-MOILILI LIB	ECM-3 INSTL OCC SENSORS IN R/R	B	15,000	1,494	16,494		
21	0	85	MAUI	MCCULLY-MOILILI LIB	ECM-2 INSTALL LED EXIT SIGNS	B	15,000	927	15,927		
21	0	85	MAUI	MCCULLY-MOILILI LIB	ECM-1 ADJUST TIME CLOCK	B	15,000	577	15,577		
21	0	85	MAUI	MOLOKAI LIBRARY	ENERGY - AC - HI EFFIC CONDENSING UNIT	B	37,000	51,500	88,500		
21	0	85	MAUI	MOLOKAI LIBRARY	ENERGY - AC - HIGH EFFIC AHU W/ VFD	B	23,000	25,750	48,750		
21	0	85	MAUI	MOLOKAI LIBRARY	ENERGY - AC - INSTALL NEW DDC	B	15,000	7,210	22,210		
21	0	85	MAUI	MOLOKAI LIBRARY	ENERGY - AC - SEAL DUCTS ING CEILING	B	15,000	3,605	18,605		
21	0	85	MAUI	MOLOKAI LIBRARY	ENERGY - AC - CO2 VENT CONTRL	B	15,000	3,090	18,090		
21	0	85	MAUI	MOLOKAI LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	2,060	17,060		
21	0	85	MAUI	MOLOKAI LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	1,030	16,030		
21	0	85	MAUI	MOLOKAI LIBRARY	ENERGY - OCC SNR, TIMER SWITCH	B	15,000	824	15,824		
21	0	85	HAWAII	MT. VIEW PUB & SCH LIB	ECM-1 OCCUP SENS VAR AREAS	B	16,000	412	16,412		
21	0	85	HAWAII	MT. VIEW PUB & SCH LIB	ECM-2 PHOTOSENS @ PERMITERS	B	15,000	5,150	20,150		
21	0	85	HAWAII	PAHALA PUB & SCH LIB	ECM-1 OCCUP SENS VAR AREAS	B	15,000	5,150	20,150		
21	0	85	HAWAII	PAHALA PUB & SCH LIB	ECM-2 PHOTOSENS @ PERMITERS	B	15,000	5,150	20,150		
21	0	85	HAWAII	PAHOA PUB & SCH LIB	ECM-1 OCCUP SENS VAR AREAS	B	15,000	5,150	20,150		
21	0	85	HAWAII	PEARL CITY REGIONAL LIB	PV - REROOF PROJECT SOON	B	163,000	600,000	763,000		
21	0	85	KAUAI	PRINCEVILLE PUBLIC LIB	ECM-4 INSTL LED EXTER LIGHTS, PHOTOCEL	B	16,000	5,253	21,253		
21	0	85	KAUAI	PRINCEVILLE PUBLIC LIB	ECM-1 OCCUP SENS VAR AREAS	B	15,000	1,545	16,545		
21	0	85	KAUAI	PRINCEVILLE PUBLIC LIB	ECM-2 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	464	15,464		
21	0	85	HAWAII	SALT LAKE/KAHANAUA PUB LIB	PV - INSTALL	B	80,000	185,400	265,400		
21	0	85	HAWAII	THELMA PARKER MEM LIB	PV - ADD RECOAT CORRUGATED ROOF	B	163,000	618,000	781,000		
21	0	85	HAWAII	WAIKIKI-KAPAHULU LIB	ECM-2 PHOTOSENS @ PERMITERS	B	15,000	5,150	20,150		
21	0	85	MAUI	WAIKIKI-KAPAHULU LIB	ECM-3 AC CONNECT FCU-2,3 TO TIME CLOCK	B	15,000	2,266	17,266		
21	0	85	MAUI	WAIKIKI-KAPAHULU LIB	ECM-1 ADJUST TIME CLOCK	B	15,000	288	15,288		
21	0	85	MAUI	WAILUKU PUBLIC LIBRARY	ENERGY - CELL FAN - ENRGY STR VARIABLE	B	15,000	288	15,288		
21	0	85	MAUI	WAILUKU PUBLIC LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	11,300	26,300		
21	0	85	MAUI	WAILUKU PUBLIC LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	10,300	25,300		
21	0	85	MAUI	WAIMANALO PUB & SCH LIB	ENERGY - OCC SNR, TIMER SWITCH	B	15,000	1,751	16,751		
21	0	85	MAUI	WAIMANALO PUB & SCH LIB	ECM-1 DELAMP VARIOUS AREAS	B	15,000	412	15,412		
21	0	85	MAUI	WAIMANALO PUB & SCH LIB	ECM-2 RESTORE TSTAT CONTRL FOR AC-1	B	15,000	917	15,917		
21	0	85	MAUI	WAIMANALO PUB & SCH LIB	ECM-1 OCCUP SENS VAR AREAS	B	15,000	587	15,587		
21	0	85	MAUI	WAIMANALO PUB & SCH LIB	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	2,318	17,318		
21	0	85	MAUI	WAIMANALO PUB & SCH LIB	ECM-4 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	1,030	16,030		
21	0	85	MAUI	WAIMANALO PUB & SCH LIB	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	824	15,824		
19	0	83	MAUI	WAILUKU PUBLIC LIBRARY	ELECTRICAL - INSTALL MAIN BREAKER	B	15,000	773	15,773		
19	0	83	MAUI	WAILUKU PUBLIC LIBRARY	ELECTRICAL - ADD FLOODLIGHTS @ FRONT	B	41,000	60,000	101,000		
19	0	83	MAUI	WAILUKU PUBLIC LIBRARY	ELECTRICAL - PANEL, OUTLETS	B	15,000	5,000	20,000		
19	0	83	MAUI	WAILUKU PUBLIC LIBRARY	ELECTRICAL - PANEL, OUTLETS	B	51,000	90,000	141,000		

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM ANNT
18	8	83	KAUAI	WAIWAI LIBRARY	ELECTRIC - UPGRADE (PANELS FULL)	B	51,000	92,700	143,700		
18	8	82	OAHU-EAST	KAHUKU PUB & SCH LIB	PAINT EXTERIOR - RPR SPALL @ EAVES	B	58,000	118,450	178,450		
1	9	82	HAWAII	KAILUA-KONA LIBRARY	LOADING DOCK / OH DOOR / DRIVE THRU	B	58,000	120,000	178,000		
18	8	82	OAHU-WEST	WAIPAHU LIBRARY	PAINT EXTERIOR - RPR, SOFFIT, DOWNSPTS	B	80,000	175,100	255,100		
16	8	80	HAWAII	PAHOA PUB & SCH LIB	PARKING - RPL LIGHTS (BY DOE?)	B	32,000	38,050	68,050		
16	8	79	MAUI	WAILUKU PUBLIC LIBRARY	LIGHTS INTERIOR - RPL	B	37,000	55,000	92,000		
28	7	77	HAWAII	HAWAII REGIONAL LIBRARY	ROOF - STRUCT STUDY LAMAI BEAMS	B	30,000	360,500	390,500		
28	7	77	OAHU-EAST	KANEHOE REGIONAL LIB	ROOF - RPL SHINGLE/FLAT	B	20,000	20,800	40,800		
28	7	77	KAUAI	PRINCEVILLE PUBLIC LIB	ROOF - ROUTE DOWNSPT AT FRONT/RIGHT	B	23,000	25,750	48,750		
28	7	77	OAHU-WEST	WAIHAWA LIBRARY	ROOF - RPL ENTRY ROOF	B	98,000	300,000	398,000		
12	8	76	HAWAII	HONOKAA LIBRARY	AC - RPL PACKAGE UNIT 2000	B	37,000	51,500	88,500		
27	7	76	OAHU-EAST	KAILUA-KONA LIBRARY	TURIN RADIUS/INCREASE	B	163,000	600,000	763,000		
27	7	76	OAHU-EAST	KANEHOE REGIONAL LIB	AC - RPL 6 AHUS HI CEILING 2000	B	87,000	250,000	337,000		
27	7	76	OAHU-WEST	KAPOLEI PUBLIC LIB	AC - RPL 42 TON PACKAGE CHILLER 2000	B	149,000	500,000	649,000		
27	7	76	HAWAII	KAPOLEI PUBLIC LIB	AC - RPL 4 AHUS 2000	B	87,000	231,750	318,750		
12	8	76	HAWAII	KEANAKOHA LIBRARY	AC - RPL PACKAGE UNIT - RUBST	B	17,000	15,450	32,450		
27	7	76	KAUAI	KEANAKOHA LIBRARY	PARRING - INSTALL RAILING	B	109,000	370,800	479,800		
27	7	76	HAWAII	KOLOA PUB & SCH LIB	AC - RPL CHILLER/AHUS 2000	B	98,000	300,000	398,000		
27	7	76	OAHU-EAST	LAUPAHOE PUB & SCH LIB	AC - RPL AHUS IN CEILING	B	143,000	500,000	643,000		
27	7	76	OAHU-EAST	MOOILU-MOILILI LIB	AC - RPL 80 TON CHILLER/DRAULDRS 2000	B	109,000	370,800	479,800		
12	8	76	OAHU-EAST	MOOILU-MOILILI LIB	LOADING DCK - RAISE ELEV & ELEC PANEL	B	80,000	286,000	366,000		
27	7	76	KAUAI	PEARL CITY REGIONAL LIB	AC - RPL 4 PACKAGE UNITS	B	197,000	741,600	938,600		
27	7	76	OAHU-WEST	PRINCEVILLE PUBLIC LIB	AC - RPL 8 AHUS IN CEILING 1999	B	143,000	500,000	643,000		
11	8	75	MAUI	WAIHAWA LIBRARY	WALL GUARDS/TILE CAP @ RUBBISH BIN	B	15,000	25,300	40,300		
28	7	75	OAHU-WEST	KAHUKU LIBRARY	RPL CMU WALL @ PROPLINE & CRTYARD	B	27,000	30,900	57,900		
11	8	75	OAHU-EAST	LILIIHA LIBRARY	WALL CRACKS @ FASCIAE FRONT STAIRS	B	43,000	88,950	131,950		
25	7	74	OAHU-EAST	HAWAII KAI LIBRARY	ELEVATOR - UPGRADE	B	96,000	309,000	405,000		
8	8	70	OAHU-WEST	MILILANI LIBRARY	BOOK DROP - EXPAND, DANGEROUS	B	41,000	61,800	102,800		
19	7	68	HAWAII	HAWAII REGIONAL LIBRARY	ELECTRICAL UPGRADE	B	87,000	257,500	344,500		
19	7	68	OAHU-WEST	WAIHAWA LIBRARY	ELECTRICAL - UPGRADE 2011 COMPUTERS	B	51,000	92,700	143,700		
18	7	67	OAHU-EAST	WAIANA'E LIBRARY	ELECTRICAL - UPGRADE	B	71,000	150,000	221,000		
2	8	66	MAUI	WAILUKU PUBLIC LIBRARY	PAINT EXTERIOR - RPR SPALLING / WINDOWS	B	37,000	50,000	87,000		
2	8	66	MAUI	WAILUKU PUBLIC LIBRARY	FURNITURE - NEW SHELVES	B	27,000	30,000	57,000		
28	8	64	OAHU-STATE LIB	HAWAII STATE LIBRARY	FURNITURE - NEW ADA CIRC DESK	B	412,000	2,000,000	2,412,000		
28	8	64	OAHU-EAST	KALHI-PALAMA LIBRARY	ROOF - RPL TILE & FLAT	B	58,000	103,000	161,000		
28	8	64	MAUI	MOLOKAI LIBRARY	ROOF - RPL CAPSHEET 2004	B	80,000	185,400	265,400		
27	6	63	OAHU-EAST	HAWAII KAI LIBRARY	AC - RPL 3 SMALL UNITS ON ROOF	B	71,000	150,000	221,000		
27	6	63	OAHU-EAST	KAHUKU PUB & SCH LIB	AC - RPL AHU IN MECH RM	B	80,000	200,000	280,000		
27	6	63	HAWAII	LAUPAHOE PUB & SCH LIB	AC - RPL CHILLER/DOORS/LOUVERS	B	143,000	483,500	626,500		
27	6	63	OAHU-WEST	WAIHAWA LIBRARY	AC - INSTALL EF IN RESTROOMS	B	15,000	10,300	25,300		
12	7	61	OAHU-EAST	WAILUKU PUBLIC LIBRARY	AC - RPL 15 TON PACKAGE UNIT 2000	B	60,000	185,400	245,400		
12	7	61	OAHU-EAST	KAIMUKI REGIONAL LIB	AC - RPL 15 TON PACKAGE UNIT 2000	B	17,000	15,450	32,450		
11	7	60	OAHU-WEST	WAIWAI LIBRARY	PARKING - INSTLL CORNR GUARDS @ 7 COL	B	23,000	25,750	48,750		
22	6	58	OAHU-EAST	WAIWAI LIBRARY	PARKING - RPL CRACK SLABS FRONT/REAR	B	37,000	46,350	83,350		
6	7	55	OAHU-EAST	WAIWAI LIBRARY	FENCE CIVIC CENTER	B	43,000	72,100	115,100		
19	8	55	MAUI	MAKAWAO LIBRARY	WATER LINES RPL FOR BOTH LIBRARIES	B	51,000	37,000	88,000		
19	8	55	MAUI	MAKAWAO LIBRARY	WALL - INTERIOR CRACKS	B	51,000	92,700	143,700		

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TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
19	6	55	OAHU-EAST	WAIKIKI-KAPAHULU LIB	ELECTRICAL - UPGRADE / ADD OUTLETS	B	58,000	123,600	181,900		
6	7	55	MAUI	WAILUKU PUBLIC LIBRARY	WALL - WORK RM / CRACK @ BEAM	B	32,000	36,050	68,050		
28	5	53	OAHU-EAST	HAWAII KAI LIBRARY	ROOF - RPL GRAVEL BUR 2004	B	109,000	350,000	459,000		
28	5	53	HAWAII	KAILUA-KONA LIBRARY	ROOF - RPL GUTTERS	B	37,000	85,688	122,688		
28	5	53	OAHU-EAST	LILHA LIBRARY	ROOF - RPL @ DECK / CEILING (LEAK) 2007	B	119,000	374,920	493,920		
27	5	52	OAHU-EAST	AINA HAINA PUBLIC LIB	AC - RPL AHU	B	80,000	200,000	280,000		
27	5	52	OAHU-WEST	EMA BEACH PUB & SCH LIB	AC - RPL 60 TON CHILLER	B	99,000	300,000	399,000		
27	5	52	OAHU-EAST	KALIHI-PALAMA LIBRARY	AC - RPL 3 PACKAGE UNITS ON ROOF 2004	B	119,000	400,000	519,000		
27	5	52	OAHU-EAST	LILHA LIBRARY	AC - RPL 6 FCUS 2004	B	143,000	500,000	643,000		
27	5	52	HAWAII	LILHA LIBRARY	AC - RPL 65 TON CHILLER 2AHU 2004	B	131,000	450,000	581,000		
16	6	52	HAWAII	THELMA PARKER MEM LIB	AC - SPLIT UNIT @ MECH RM & FRONT	B	47,000	80,000	127,000		
27	5	52	OAHU-EAST	WAIKIKI-KAPAHULU LIB	LIGHTS EXTER - RPL AT EAVES	B	32,000	36,050	68,050		
27	5	52	OAHU-EAST	WAIMANALO PUB & SCH LIB	AC - RPL 20 TON CHILLER & AHU 2004	B	145,000	500,000	645,000		
27	5	52	OAHU-WEST	WAIKIKI-KAPAHULU LIB	AC - RPL 2 AHUS 2002?	B	59,000	100,000	159,000		
25	5	51	OAHU-EAST	KAHUKU PUB & SCH LIB	WALL - RPR ME WALL CRACK INTERIOR	B	23,000	26,750	49,750		
25	5	50	OAHU-STATE LIB	HAWAII STATE LIBRARY	ELEVATOR - UPGRADE 2	B	163,000	818,000	981,000		
25	5	50	OAHU-EAST	MCCULLY-MOILILI LIB	ELEVATOR - UPGRADE	B	98,000	309,000	407,000		
14	6	50	KAUAI	PRINCEVILLE PUBLIC LIB	FLOORING - RPL CPT (REPAIRED 2012)	B	87,000	226,600	313,600		
12	6	48	KAUAI	HANAPEPE PUBLIC LIB	PARKING RESEAL / INSTL POLE LTS	B	59,000	97,850	156,850		
12	6	48	HAWAII	HAWAII REGIONAL LIBRARY	PARKING LOT REPAVE - FLOOD	B	51,000	87,550	138,550		
23	5	48	MAUI	KAHULUI LIBRARY	FIRE ALARM - UPGRADE BUZZING SQUAD?	B	47,000	82,400	129,400		
12	6	48	OAHU-EAST	KANEIHE REGIONAL LIB	PARKING - BLOCK KAM ENTR ADD STALLS?	B	109,000	350,000	459,000		
12	6	48	KAUAI	WAIKIKI-KAPAHULU LIB	PARKING - RPR CMU WALL	B	17,000	32,400	49,400		
11	6	47	HAWAII	KEALAKEKUA LIBRARY	WALLS EXTER - BREAK RM @ BASEMENT	B	80,000	200,000	280,000		
22	5	47	MAUI	LAHAINA LIBRARY	WATER LINES - RPL GALV	B	41,000	81,900	122,900		
10	6	46	OAHU-EAST	WAIMANALO PUB & SCH LIB	DOOR - MECH RM	B	15,000	25,300	40,300		
19	5	44	OAHU-EAST	KANAMUKI REGIONAL LIB	ELEC - UPGRADE	B	71,000	150,000	221,000		
28	4	44	MAUI	KAPAA LIBRARY	ROOF - RPL CAPSHEET	B	87,000	229,680	316,680		
28	4	44	MAUI	KIHEI PUBLIC LIBRARY	ROOF - RPL TILE	B	20,000	20,000	40,000		
19	5	44	HAWAII	LAUPAHOEHOE PUB & SCH LIB	ELECTRICAL - ADD OUTLETS	B	143,000	500,000	643,000		
28	4	44	OAHU-WEST	MILILANI LIBRARY	ROOF - RPL COPPER	B	119,000	400,000	519,000		
28	4	44	OAHU-WEST	WAIHAWA LIBRARY	ROOF - RPL TPO, ENTRY 2004	B	58,000	123,600	181,600		
27	4	43	OAHU-EAST	KAILUA LIBRARY	AC - RPL 20 TON CHILLER @ MAIN 2003	B	87,000	250,000	337,000		
27	4	43	OAHU-EAST	KAILUA LIBRARY	AC - RPL 2 SMALL CHILLERS 2004/2006	B	80,000	220,000	300,000		
27	4	43	HAWAII	KEAAU PUB & SCH LIB	AC - RPL (2006)	B	98,000	324,450	422,450		
17	5	42	HAWAII	HONOKAA LIBRARY	WINDOWS - REPAIR HISTORIC	B	32,000	36,050	68,050		
28	4	42	OAHU-EAST	KANEIHE REGIONAL LIB	STRUCT STUDY - SETTLING	B	30,000	30,000	60,000		
17	5	42	KAUAI	WAIKIKI-KAPAHULU LIB	WINDOWS/DOORS - RPL HISTORIC?	B	58,000	123,600	181,600		
23	4	39	OAHU-EAST	HAWAII KAI LIBRARY	FIRE ALARM UPGRADE W/ ELEVATOR	B	41,000	61,800	102,800		
3	6	39	OAHU-EAST	KANEIHE REGIONAL LIB	RESTROOMS ADA & PARTITIONS	B	47,000	82,400	129,400		
3	6	39	OAHU-WEST	PEARL CITY REGIONAL LIB	PLUMB FIXT - RR ADA	B	58,000	123,600	181,600		
2	6	38	HAWAII	KEALAKEKUA LIBRARY	FURNITURE - NEW ADA CIRC DESK	B	41,000	80,000	121,000		
28	3	37	HAWAII	HAWAII REGIONAL LIBRARY	ROOF - RPL CAPSHEET 2008	B	282,000	1,030,000	1,292,000		
28	3	37	MAUI	KAHULUI LIBRARY	ROOF - RPL (SHINGLE) 2007	B	108,000	338,810	446,810		
12	5	37	HAWAII	KAILUA-KONA LIBRARY	PARKING - INSTALL GATE & CLF @ REAR	B	20,000	20,000	40,000		
28	3	37	OAHU-WEST	KAPOLEI PUBLIC LIB	ROOF - RPL	B	131,000	450,000	581,000		
12	5	37	HAWAII	KEALAKEKUA LIBRARY	PARKING - INSTALL LIGHTS LED?	B	27,000	30,900	57,900		
21	4	37	HAWAII	KOHALA LIBRARY	ENERGY - WTR TANK RECLAIM - RPL RUST	B	47,000	82,400	129,400		
28	3	37	OAHU-BLINDHDCP	LIBRARY/BLINDHDCP	ROOF - RPL ASPHALT SHINGLE	B	80,000	175,100	255,100		
28	3	37	MAUI	MAKAWAO LIBRARY	ROOF - RPL SHINGLE/FLAT 2008	B	71,000	136,980	207,980		
28	3	37	KAUAI	PRINCEVILLE PUBLIC LIB	ROOF - RPL TILE	B	143,000	463,500	606,500		
11	5	36	HAWAII	LAUPAHOEHOE PUB & SCH LIB	CONCRETE - SPALLING REBAR	B	41,000	61,800	102,800		
27	3	36	OAHU-EAST	MCCULLY-MOILILI LIB	AC - RPL COOLING TOWER 2009	B	87,000	250,000	337,000		

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
27	3	36	OAHU-WEST	WAIANA E LIBRARY	AC - RPL VAVS 2009	B	98,000	300,000	398,000		
27	3	36	OAHU-WEST	WAIANA E LIBRARY	AC - RPL 30 TON CHILLER 2009	B	80,000	200,000	280,000		
27	3	36	OAHU-WEST	WAIANA E LIBRARY	AC - RPL AHU 2009	B	80,000	200,000	280,000		
11	5	36	OAHU-EAST	WAIKIKI-KAPAHULU LIB	WALL - RFR CRACK AT MECH RM W.O.	B	15,000	10,300	25,300		
19	4	35	MAUI	LAHAINA LIBRARY	ELECTRIC UPGRADE	B	43,000	72,100	115,100		
26	3	35	OAHU-WEST	PEARL CITY REGIONAL LIB	WALLS - EPOXY CMU STRUCT CRKS	B	41,000	61,800	102,800		
25	3	34	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	ELEVATOR - UPGRADE	B	98,000	309,000	407,000		
23	3	32	OAHU-EAST	HANAPEPE PUBLIC LIB	FIRE ALARM - UPGRADE	B	37,000	51,500	88,500		
23	3	32	KAUAI	HANAPEPE PUBLIC LIB	FIRE ALARM - INSTALL (GRANDFATHERED)	B	41,000	61,800	102,800		
23	3	32	HAWAII	HAWAII REGIONAL LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	87,000	257,500	344,500		
23	3	32	OAHU-STATE LIB	HAWAII STATE LIBRARY	FIRE ALARM - UPGRADE	B	80,000	206,000	286,000		
28	2	32	OAHU-EAST	KAHUKU PUB & SCH LIB	ROOF - RFL TPO 2010	B	47,000	82,400	129,400		
23	3	32	OAHU-EAST	KAILUA LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	47,000	82,400	129,400		
23	3	32	OAHU-EAST	KAIMUKI REGIONAL LIB	FIRE ALARM - UPGRADE	B	47,000	82,400	129,400		
23	3	32	OAHU-EAST	KALIHIPALAMA LIBRARY	FIRE ALARM - UPGRADE 2008	B	47,000	82,400	129,400		
23	3	32	OAHU-EAST	KANEHOE REGIONAL LIB	FIRE ALARM UPGRADE	B	51,000	92,700	143,700		
23	3	32	KAUAI	KAPOLEI PUBLIC LIB	FIRE ALARM - INSTALL (GRANDFATHERED)	B	43,000	66,950	109,950		
23	3	32	OAHU-WEST	KEALAKEKUA LIBRARY	FIRE ALARM - UPGRADE	B	41,000	61,800	102,800		
23	3	32	HAWAII	KIHEI PUBLIC LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	41,000	56,650	97,650		
23	3	32	MAUI	LAHAINA LIBRARY	FIRE ALARM - RPL	B	47,000	82,400	129,400		
23	3	32	MAUI	LAHAINA LIBRARY	FIRE ALARM - UPGRADE	B	37,000	51,500	88,500		
23	3	32	OAHU-BLIND/HDCP	LIBRARY/BLIND/HDCP	FIRE ALARM - UPGRADE	B	37,000	46,350	83,350		
23	3	32	OAHU-EAST	LILIA LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	51,000	87,550	138,550		
23	3	32	MAUI	MAKAWAO LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	47,000	82,400	129,400		
23	3	32	OAHU-EAST	MCCULLY-MOILI LIB	FIRE ALARM - INSTALL (GRANDFATHERED)	B	51,000	92,700	143,700		
23	3	32	OAHU-WEST	MILLANI LIBRARY	FIRE ALARM - UPGRADE 2008	B	41,000	61,800	102,800		
23	3	32	MAUI	MOLOKAI LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	47,000	77,250	124,250		
23	3	32	HAWAII	NAALEHU PUBLIC LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	15,000	7,210	22,210		
23	3	32	OAHU-WEST	PEARL CITY REGIONAL LIB	FIRE ALARM - INSTALL (GRANDFATHERED)	B	51,000	92,700	143,700		
23	3	32	KAUAI	PRINCETONVILLE PUBLIC LIB	FIRE ALARM - UPGRADE	B	41,000	61,800	102,800		
23	3	32	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	FIRE ALARM - UPGRADE	B	58,000	103,000	161,000		
23	3	32	OAHU-WEST	WAIANA E LIBRARY	FIRE ALARM - UPGRADE	B	37,000	51,500	88,500		
23	3	32	OAHU-EAST	WAIKIKI-KAPAHULU LIB	FIRE ALARM - UPGRADE 2008	B	20,000	20,900	40,900		
23	3	32	OAHU-EAST	WAIKIKI-KAPAHULU LIB	FIRE ALARM - UPGRADE	B	48,000	66,950	109,950		
27	2	31	KAUAI	HANAPEPE PUBLIC LIB	FIRE ALARM - UPGRADE	B	43,000	72,100	115,100		
27	2	31	OAHU-EAST	KAHUKU PUB & SCH LIB	AC - RPL 2 PACKAGE UNITS	B	80,000	200,000	280,000		
27	2	31	MAUI	KAHUKU LIBRARY	AC - RPL AHU 2010	B	185,400	185,400	285,400		
27	2	31	MAUI	KAHUKU LIBRARY	AC - RPL AHU 2010	B	119,000	391,400	510,400		
27	2	31	KAUAI	KAPAPA LIBRARY	HALLWAY/RESTROOMS ADA	B	58,000	100,000	158,000		
27	2	31	HAWAII	KOHALA LIBRARY	AC - RPL UNITS (2010)	B	80,000	206,000	286,000		
27	2	31	OAHU-EAST	MANOA LIBRARY	AC - RPL 11 TERMINAL UNITS	B	119,000	400,000	519,000		
27	2	31	OAHU-EAST	MANOA LIBRARY	AC - RPL 1 AHU 2 FCUS	B	87,000	250,000	337,000		
27	2	31	OAHU-EAST	MANOA LIBRARY	AC - RPL 30 TON CHILLER 2010	B	80,000	200,000	280,000		
27	2	31	OAHU-WEST	MILLANI LIBRARY	AC - RPL 50 TON CHILLER & AHU 2008	B	119,000	420,000	539,000		
27	2	31	OAHU-WEST	MILLANI LIBRARY	AC - RPL 8 TON CHILLER & AHU 2008	B	68,000	178,000	246,000		
27	2	31	HAWAII	NAALEHU PUBLIC LIBRARY	AC - RPL	B	47,000	82,400	129,400		
27	2	31	OAHU-WEST	PEARL CITY REGIONAL LIB	AC - RPL 2 AHUS ON ROOF 2010	B	119,000	400,000	519,000		
27	2	31	OAHU-WEST	PEARL CITY REGIONAL LIB	AC - RPL 2 COOLING TOWERS 2010	B	119,000	380,000	499,000		
27	2	31	OAHU-WEST	PEARL CITY REGIONAL LIB	AC - RPL 2 40 TONS CHILLERS 2010	B	119,000	420,000	539,000		
27	2	31	OAHU-WEST	WAIANA E LIBRARY	AC - RPL 30 TON CHILLER 2009	B	87,000	250,000	337,000		
26	1	28	KAUAI	HANAPEPE PUBLIC LIB	ROOF - RPL @ MAIN (PV) 2011	B	58,000	103,000	161,000		
26	1	28	OAHU-EAST	KAILUA LIBRARY	ROOF - RPL PVC 2012	B	109,000	350,200	459,200		



Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY	RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
28	1	29	29	OAHU-EAST	KAIMUKI REGIONAL LIB	ROOF - INSTL WINDW HATCH	B	15,000	10,300	25,300		
25	2	29	29	OAHU-WEST	KAPOLEI PUBLIC LIB	ELEVATOR - UPGRADE 1	B	98,000	309,000	407,000		
28	1	29	29	OAHU-WEST	LANAI PUB & SCH LIB	ROOF - RPL HYDROSTOP (RECOATED 2013)	B	71,000	150,000	221,000		
28	0	29	29	OAHU-WEST	WAIANA'E LIBRARY	ROOF - RPL W/ PV 2011	B	163,000	603,580	766,580		
28	0	28	28	OAHU-WEST	AINA HAINA PUBLIC LIB	ROOF - RPL W/ PV 2011	B	163,000	628,330	792,330		
28	0	28	28	OAHU-WEST	AWA BEACH PUB & SCH LIB	ROOF - RPL PUF (RECOAT 2014)	B	131,000	450,000	581,000		
28	0	28	28	MAUI	HANA COMMUNITY SCHOOL LIB	ROOF - RPL TPO (2013)	B	80,000	208,575	288,575		
28	0	28	28	KAUAI	HANA COMMUNITY SCHOOL LIB	ROOF - RPL TPO (2013)	B	51,000	92,700	143,700		
28	0	28	28	KAUAI	HANA COMMUNITY SCHOOL LIB	ROOF - RPL TPO (2013)	B	184,000	675,062	859,062		
28	0	28	28	KAUAI	HANA COMMUNITY SCHOOL LIB	ROOF - RPL TPO (2013)	B	119,000	400,000	519,000		
3	5	28	28	MAUI	KOLOA PUB & SCH LIB	RENOVATE RESTROOMS ADA	B	58,000	123,800	181,800		
28	0	28	28	HAWAII	LANAI PUB & SCH LIB	AC - RPL UNITS ON ROOF 2013	B	119,000	420,000	539,000		
28	0	28	28	HAWAII	LAUPAHOEHOE PUB & SCH LIB	AC - RPL UNITS ON ROOF 2013	B	143,000	462,000	605,000		
28	0	28	28	HAWAII	MILLANI LIBRARY	ROOF - RPL CAPSHEET (IN DESIGN)	B			0		
28	0	28	28	HAWAII	PEARL CITY REGIONAL LIB	ROOF - RPL CAPSHEET (IN DESIGN)	B	241,000	940,000	1,181,000		
27	1	28	28	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	AC - RPL 2 60 TON CHILLERS 2011	B	154,000	545,500	699,500		
27	1	28	28	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	AC - RPL 2 AHUS 2011	B	119,000	400,000	519,000		
27	1	28	28	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	AC - RPL 6 VAVS 2011	B	98,000	300,000	398,000		
28	0	28	28	MAUI	WAIKIKI-KAPAHULU LIB	ROOF - RPL (TILE) 2009	B	98,000	288,400	386,400		
28	0	28	28	OAHU-EAST	WAILUKU PUBLIC LIBRARY	ROOF - RPL TILE / FLAT AREA 2013	B	143,000	493,986	636,986		
28	0	28	28	OAHU-EAST	WAIMANALO PUB & SCH LIB	ROOF - RPL SHINGLE 2010	B	51,000	86,520	137,520		
28	0	28	28	KAUAI	WAIKIKI LIBRARY	ROOF - RPL W/ PV (2014)	B	218,000	654,500	872,500		
27	0	27	27	OAHU-EAST	AINA HAINA PUBLIC LIB	AC - RPL 40 TON CHILLER 2013	B	80,000	208,000	288,000		
27	0	27	27	OAHU-WEST	AWA BEACH PUB & SCH LIB	AC - RPL 3 AHUS ON ROOF (2014)	B	119,000	400,000	519,000		
27	0	27	27	MAUI	HANA COMMUNITY SCHOOL LIB	AC - RPL ROOF AC (2013)	B	109,000	358,803	467,803		
27	0	27	27	OAHU-EAST	HAWAII KAI LIBRARY	AC - RPL 2 24 TON UNITS ON ROOF (2014)	B	119,000	380,000	499,000		
27	0	27	27	OAHU-EAST	HAWAII REGIONAL LIBRARY	AC - RPL FCU @ BSMRT LOUNGE/R/R	B	80,000	219,050	299,050		
27	0	27	27	OAHU-EAST	HAWAII STATE LIBRARY	AC - RPL 2EA 128 TON CHILLERS 2013	B	37,000	50,000	87,000		
2	2	27	27	OAHU-EAST	HAWAII STATE LIBRARY	AC - RPL 2 COOLING TOWERS 2012	B	163,000	618,000	781,000		
27	0	27	27	MAUI	KANEHOE REGIONAL LIB	CIRCULATION DESK - ADA	B	119,000	412,000	531,000		
27	0	27	27	MAUI	LIHUE LIBRARY	AC - RPL (2014)	B	184,000	718,000	902,000		
27	0	27	27	HAWAII	PAHOA PUB & SCH LIB	AC - RPL (W/RENOV PROJECT) 2013	B	143,000	463,500	606,500		
23	2	27	27	OAHU-WEST	WAIANA'E LIBRARY	FIRE ALARM - UPGRADE	B	37,000	51,500	88,500		
27	0	27	27	MAUI	WAILUKU PUBLIC LIBRARY	AC - NONE	B			0		
27	0	27	27	OAHU-EAST	WAIMANALO PUB & SCH LIB	AC - RPL 20 TON CHILLER & AHU 2014	B	119,000	400,000	519,000		
27	0	27	27	OAHU-WEST	WAIKIKI LIBRARY	AC - RPL 63 TON CHILLER 2014	B	98,000	300,000	398,000		
21	2	25	25	HAWAII	KOHALA LIBRARY	ENERGY - RPL 10 KW PV (2010)	B	86,000	316,210	414,210		
23	1	24	24	HAWAII	HONOKAA LIBRARY	FIRE ALARM - NEW (2008)	B	80,000	205,176	285,176		
23	1	24	24	HAWAII	KAILUA-KONA LIBRARY	FIRE ALARM - UPGRADE	B	32,000	41,200	73,200		
23	0	23	23	OAHU-WEST	AWA BEACH PUB & SCH LIB	FIRE ALARM - RPL (2010)	B	37,000	51,500	88,500		
23	0	23	23	MAUI	HANA COMMUNITY SCHOOL LIB	FIRE ALARM - W/ SCHOOL	B	51,000	92,700	143,700		
23	0	23	23	OAHU-EAST	KARUKU PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B			0		
19	2	23	23	OAHU-EAST	KALIHI-PALAMA LIBRARY	ELEC - UPGRADE	B	51,000	92,700	143,700		
19	2	23	23	OAHU-EAST	KANEHOE REGIONAL LIB	ELEC - UPGRADE	B	51,000	92,700	143,700		
23	0	23	23	KAUAI	KOLOA PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B			0		
23	0	23	23	KAUAI	LAUPAHOEHOE PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B			0		
23	0	23	23	KAUAI	LIHUE LIBRARY	FIRE ALARM - W/ SCHOOL	B			0		
23	0	23	23	KAUAI	MT. VIEW PUB & SCH LIB	FIRE ALARM - UPGRADE 2013	B	41,000	61,800	102,800		
19	2	23	23	HAWAII	MT. VIEW PUB & SCH LIB	ELECTRICAL UPGRADE	B	43,000	72,100	115,100		

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY	RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
23	0	23	0	HAWAII	PAHALA PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B	0	0	0	0	
23	0	23	0	HAWAII	PAHOA PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B	0	0	0	0	
23	0	23	0	HAWAII	THELMA PARKER MEM LIB	FIRE ALARM - W/ SCHOOL	B	0	0	0	0	
19	2	23	0	HAWAII	THELMA PARKER MEM LIB	ELECTRICAL UPGRADE	B	37,000	46,350	83,350	0	
23	0	23	0	OAHU-EAST	WAIMANALO PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B	0	0	0	0	
21	1	22	0	KAUAI	HANAPEPE PUBLIC LIB	ENERGY - RPL PV 10KW7 2012	B	71,000	142,140	213,140	0	
21	1	22	0	MAUI	KAHULUI LIBRARY	ENERGY - RPL PV 50KW7 2011	B	183,000	816,000	781,000	0	
21	1	22	0	HAWAII	KAILUA-KONA LIBRARY	ENERGY - RPL TO KW PV (2012)	B	71,000	142,140	213,140	0	
21	0	21	0	OAHU-EAST	AINA HAINA PUBLIC LIB	RETROCOMMISSIONING 2011	B	20,000	20,500	40,500	0	
21	0	21	0	MAUI	HANA COMMUNITY SCHOOL LIB	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600	0	
21	0	21	0	KAUAI	HANA COMMUNITY SCHOOL LIB	PV - METER W/ SCHOOL?	B	0	0	0	0	
21	0	21	0	KAUAI	HANAPEPE PUBLIC LIB	RETROCOMMISSIONING 2012	B	17,000	15,450	32,450	0	
21	0	21	0	OAHU-EAST	HAWAII KAI LIBRARY	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600	0	
21	0	21	0	HAWAII	HAWAII REGIONAL LIBRARY	RETROCOMMISSIONING 2011	B	27,000	30,900	57,900	0	
21	0	21	0	OAHU-STATE LIB	HAWAII STATE LIBRARY	RETROCOMMISSIONING 2011	B	41,000	81,800	102,800	0	
21	0	21	0	HAWAII	HONOKAA LIBRARY	RETROCOMMISSIONING 2011	B	15,000	10,900	25,900	0	
21	0	21	0	OAHU-EAST	KAHUKU PUB & SCH LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600	0	
21	0	21	0	MAUI	KAHULUI LIBRARY	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600	0	
21	0	21	0	OAHU-EAST	KAILUA LIBRARY	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600	0	
21	0	21	0	HAWAII	KAILUA-KONA LIBRARY	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600	0	
21	0	21	0	OAHU-EAST	KAIMUKI REGIONAL LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600	0	
21	0	21	0	OAHU-EAST	KALINI-PALAMA LIBRARY	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600	0	
21	0	21	0	OAHU-EAST	KANEHOE REGIONAL LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600	0	
21	0	21	0	KAUAI	KAPAA LIBRARY	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600	0	
21	0	21	0	HAWAII	KEAAU PUB & SCH LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600	0	
21	0	21	0	HAWAII	KEALAKEUA LIBRARY	RETROCOMMISSIONING 2011	B	17,000	15,450	32,450	0	
12	3	21	0	HAWAII	KEALAKEUA LIBRARY	RETROCOMMISSIONING 2011	B	37,000	46,350	83,350	0	
12	3	21	0	HAWAII	KEALAKEUA LIBRARY	PARKING RESEAL & INSTL SEC GATE	B	17,000	15,450	32,450	0	
21	0	21	0	MAUI	KIHEI PUBLIC LIBRARY	PARKING - REPLACE FRONT SIGN	B	20,000	20,600	40,600	0	
21	0	21	0	HAWAII	KOHALA LIBRARY	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600	0	
21	0	21	0	KAUAI	KOLOA PUB & SCH LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600	0	
21	0	21	0	KAUAI	KOLOA PUB & SCH LIB	PV - CANNOT SINCE METER W/ SCHOOL	B	20,000	20,600	40,600	0	
21	0	21	0	MAUI	LAHAINA LIBRARY	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600	0	
21	0	21	0	MAUI	LANAI PUB & SCH LIB	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600	0	
21	0	21	0	HAWAII	LAUPAHOE PUB & SCH LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600	0	
21	0	21	0	OAHU-BLINDHDCP	LIBRARY/BLINDHDCP	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600	0	
21	0	21	0	KAUAI	LILUÉ LIBRARY	RETROCOMMISSIONING 2012	B	27,000	30,900	57,900	0	
21	0	21	0	OAHU-EAST	LILUHA LIBRARY	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600	0	
21	0	21	0	MAUI	MAKAWAO LIBRARY	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600	0	
21	0	21	0	OAHU-EAST	MANOA LIBRARY	RETROCOMMISSIONING 2017?	B	20,000	20,600	40,600	0	
21	0	21	0	OAHU-EAST	MCCULLY-MOILILI LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600	0	
21	0	21	0	MAUI	MOLOKAI LIBRARY	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600	0	
21	0	21	0	HAWAII	MT VIEW PUB & SCH LIB	RETROCOMMISSIONING 2011	B	15,000	5,150	20,150	0	
21	0	21	0	HAWAII	NAALEHU PUBLG LIBRARY	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600	0	
21	0	21	0	HAWAII	PAHALA PUB & SCH LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600	0	
21	0	21	0	HAWAII	PAHOA PUB & SCH LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600	0	
21	0	21	0	KAUAI	PRINCEVILLE PUBLIC LIB	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600	0	
21	0	21	0	HAWAII	THELMA PARKER MEM LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600	0	
21	0	21	0	OAHU-EAST	WAIKIKI-KAPAHULU LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600	0	
21	0	21	0	MAUI	WAILUKU PUBLIC LIBRARY	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600	0	
21	0	21	0	OAHU-EAST	WAIMANALO PUB & SCH LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600	0	
21	0	21	0	KAUAI	WAIMAEA LIBRARY	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600	0	
19	1	20	0	HAWAII	HONOKAA LIBRARY	ELECTRICAL UPGRADE (2008)	B	51,000	92,700	143,700	0	
19	0	19	0	KAUAI	HANAPEPE PUBLIC LIB	ELECTRICAL UPGRADE OLD SIDE (2012)	B	41,000	61,800	102,800	0	

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMT
18	0	19	MAUI	KAHULUI LIBRARY	ELECTRICAL UPGRADE (2012)	B	20,000	20,000	40,000		
3	4	19	MAUI	KIHEI PUBLIC LIBRARY	RESTROOM - RPL FIXTURES	B	17,000	15,450	32,450		
19	0	19	KAUAI	KOAOA PUB & SCH LIB	ELECTRICAL UPGRADE 2008	B	58,000	113,300	171,300		
18	0	18	OAHU-BLINDHDCP	LIBRARY/BLINDHDCP	ELECTRIC - OUTLETS UPGRADE (2012)	B	37,000	88,500	88,500		
18	0	18	KAUAI	LIHUE LIBRARY	LIGHTS EXTER - EAVES & LDG DK (2013)	B	37,000	55,620	92,620		
15	0	15	HAWAII	HAWAII REGIONAL LIBRARY	LIGHTS INTERIOR - WALKWAYS	B	37,000	51,500	88,500		
4	3	13	KAUAI	WAIKANA LIBRARY	PAINT INTERIOR - PLASTER CEILING (2014)	B	47,000	77,250	124,250		
3	3	12	MAUI	HANA COMMUNITY SCHOOL LIB	RENOVATE RESTROOMS ADA	B	56,000	123,600	181,000		
3	3	12	MAUI	KAHULUI LIBRARY	RENOVATE RESTROOMS - 3 SETS	B	71,000	143,685	214,685		
10	0	10	OAHU-WEST	KAPOLEI PUBLIC LIB	DOOR - ENTRY DOORS 4 PRS 2012	B	58,000	103,000	161,000		
8	1	7	HAWAII	HAWAII REGIONAL LIBRARY	REPAVING ALCOVE	B	20,000	20,000	40,000		
6	1	7	OAHU-STATE LIB	HAWAII STATE LIBRARY	RFR VARIOUS SPALLING/PEELING	B	37,000	51,500	88,500		
6	1	7	OAHU-STATE LIB	HAWAII STATE LIB	RFR VARIOUS CRACKS	B	27,000	30,900	57,900		
3	2	7	HAWAII	KAILUA-KONA LIBRARY	REPLACE TOILETS	B	16,000	9,270	24,270		
3	1	4	HAWAII	PAHOA PUB & SCH LIB	RESTROOMS - 2012	B	71,000	129,760	200,760		
18	9	99	MAUI	MOLOKAI LIBRARY	PAINT EXTERIOR - TERMITE DAMAGE	G	41,000	60,000	101,000		101,000
23	8	87	MAUI	WAILUKU PUBLIC LIBRARY	FIRE EXT - SWITCH MGR OFFICE + DOOR	G	20,000	20,000	40,000		141,000
4	9	85	HAWAII	KEAAU PUB & SCH LIB	PAINT INTERIOR	G	58,000	97,850	155,850		296,850
4	9	85	MAUI	WAILUKU PUBLIC LIBRARY	PAINT INTERIOR - LEAD?	G	51,000	67,550	138,550		435,400
20	8	84	OAHU-STATE LIB	HAWAII STATE LIBRARY	TERMITE TREAT	G	58,000	103,000	161,000		596,400
18	8	82	MAUI	KAHULUI LIBRARY	PAINT EXTERIOR - SPALL / CMU AT CRTYARD	G	71,000	160,000	231,000		827,400
18	8	82	OAHU-EAST	KALIHI-PALAMA LIBRARY	PAINT EXTERIOR	G	58,000	113,300	171,300		998,700
18	8	82	HAWAII	MT. VIEW PUB & SCH LIB	PAINT EXTERIOR - PEELING	G	47,000	103,000	150,000		1148,700
14	8	78	KAUAI	KAPAA LIBRARY	FLOORING - RPL CARPET	G	82,400	82,400	164,800		1313,500
14	8	78	KAUAI	PRINCEVILLE PUBLIC LIB	FLOORING - RPL VCT @ WORKROOM	G	58,000	103,000	161,000		1474,500
14	8	78	MAUI	WAILUKU PUBLIC LIBRARY	FLOORING - RPL ACM VCT	G	58,000	123,600	181,600		1656,100
12	8	78	KAUAI	KAPAA LIBRARY	PARKING LOT REPAVE (1/2 COUNTY)	G	71,000	148,320	219,320		1875,420
11	8	75	OAHU-EAST	HAWAII KAI LIBRARY	PARKING - HEIGHT WARNING SIGN	G	15,000	7,210	22,210		1897,630
8	8	72	OAHU-WEST	LEWA BEACH PUB & SCH LIB	IRRIGATION - RPL SYS	G	23,000	25,750	48,750		1946,380
20	7	68	OAHU-EAST	AINA HAINA PUBLIC LIB	TERMITE TREATMENT	G	20,000	20,000	40,000		1986,380
20	7	68	MAUI	WAIKANA LIBRARY	TERMITE TREATMENT 2002	G	20,000	20,000	40,000		2026,380
20	7	68	KAUAI	WAIKANA LIBRARY	TERMITE TREATMENT	G	15,000	10,300	25,300		2051,680
18	7	67	HAWAII	HAWAII REGIONAL LIBRARY	PAINT EXTERIOR - SOFFIT PEELING	G	143,000	521,180	664,180		2715,860
18	7	67	OAHU-EAST	KAIMUKI REGIONAL LIB	PAINT EXTERIOR - CRACKS	G	80,000	208,000	288,000		3003,860
18	7	67	MAUI	LAIHANA LIBRARY	PAINT EXTERIOR	G	41,000	56,850	97,850		3101,710
18	7	67	MAUI	MAKAWAO LIBRARY	PAINT EXTERIOR/RESEAL	G	80,000	200,000	280,000		3381,710
18	7	67	OAHU-EAST	MCCULLY-MOJILLI LIB	PAINT EXTERIOR BEAM ENDS ROT	G	81,000	185,400	266,400		3648,110
18	7	67	OAHU-WEST	MILANI LIBRARY	PAINT EXTERIOR (2014 FOL?)	G	80,000	182,085	262,085		3910,195
18	7	67	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	PAINT EXTERIOR	G	80,000	309,000	409,000		4319,195
18	7	67	OAHU-WEST	WAIKANA LIBRARY	PAINT EXTERIOR - SEAL	G	51,000	92,700	143,700		4462,895
28	6	64	HAWAII	KEALAKEUA LIBRARY	ROOF - RECOAT, CHECK FASTENERS	G	58,000	100,000	158,000		4620,895
28	6	64	OAHU-WEST	WAIKANA LIBRARY	ROOF - RECOAT METAL SEAM	G	47,000	82,400	129,400		4750,295
14	7	63	OAHU-WEST	LEWA BEACH PUB & SCH LIB	FLOORING - RPL	G	37,000	46,350	83,350		4833,645
14	7	63	HAWAII	KEAAU PUB & SCH LIB	FLOORING - RPL CARPET	G	20,000	20,800	40,800		4874,445
14	7	63	MAUI	LAIHANA LIBRARY	FLOORING - RPL ACM VCT (WORK AREA)	G	58,000	103,000	161,000		4935,445
12	7	61	MAUI	KAHULUI LIBRARY	PARKING RESEAL	G	27,000	30,900	57,900		4993,345
12	7	61	HAWAII	LAUPAHOEHOE PUB & SCH LIB	PARKING RESEAL	G	30,900	30,900	61,800		5055,145
12	7	61	KAUAI	LIHUE LIBRARY	PARKING RESEAL / PERV CONC @ LDG DK	G	37,000	51,500	88,500		5143,645
12	7	61	OAHU-WEST	WAIKANA LIBRARY	PARKING - RENOV ADA W/ FRONT DOOR	G	47,000	82,400	129,400		5273,045
8	7	57	OAHU-EAST	KALIHI-PALAMA LIBRARY	IRRIGATION - RPL	G	23,000	25,750	48,750		5321,795
8	7	57	OAHU-EAST	LIHUA LIBRARY	IRRIGATION - RPL SYS	G	32,000	34,050	66,050		5387,845
8	7	57	OAHU-WEST	WAIKANA LIBRARY	IRRIGATION INSTALL	G	32,000	36,050	68,050		5455,895
8	7	57	OAHU-EAST	WAIKANA LIBRARY	IRRIGATION - RPL	G	37,000	51,500	88,500		5544,395
7	7	56	KAUAI	KAPAA LIBRARY	CEILING TILES - RPL	G	37,000	50,000	87,000		5631,395

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
18	6	54	OAHU-EAST	HAWAII KAI LIBRARY	PAINT EXTERIOR	G	80,000	185,400	285,400		
18	6	54	OAHU-EAST	KAILUA LIBRARY	PAINT EXTERIOR	G	58,000	103,000	181,000		
18	6	54	HAWAII	KAILUA-KONA LIBRARY	PAINT EXTERIOR	G	71,000	132,355	203,355		
18	6	54	HAWAII	LAUPAHOEHOE PUB & SCH LIB	PAINT EXTERIOR - RESEAL	G	68,000	113,300	171,300		
18	6	54	HAWAII	NAALEHU PUBLIC LIBRARY	PAINT EXTERIOR	G	15,000	9,270	24,270		
18	6	54	OAHU-WEST	PEARL CITY REGIONAL LIB	PAINT EXTERIOR	G	58,000	113,900	171,900		
4	7	53	OAHU-STATE LIB	HAWAII STATE LIBRARY	PAINT INTERIOR - FROM VARIOUS LEAKS	G	184,000	721,000	905,000		
4	7	53	OAHU-EAST	LILUAH LIBRARY	PAINT INTERIOR	G	47,000	82,400	129,400		
28	5	53	OAHU-EAST	MCCULLY-MOULILI LIB	ROOF - INSTL OVERFLOW DRAIN	G	37,000	50,000	87,000		
28	5	53	HAWAII	THELMA PARKER MEM LIB	ROOF - RECOAT	G	51,000	92,700	143,700		
14	6	50	MAUI	HANA COMMUNITY SCHOOL LIB	FLOORING - RPL	G	41,000	61,800	102,800		
14	6	50	OAHU-STATE LIB	HAWAII STATE LIBRARY	FLOORING - RPL	G	143,000	483,500	626,500		
14	6	50	OAHU-EAST	KAHUKU PUB & SCH LIB	FLOORING - RPL	G	47,000	77,250	124,250		
14	6	50	MAUI	KAHULUI LIBRARY	FLOORING - RPL	G	71,000	133,900	204,900		
14	6	50	OAHU-BLINDHDCP	LIBRARY/BLINDHDCP	FLOORING - RPL CARPET IN WORK AREA	G	47,000	82,400	129,400		
14	6	50	MAUI	MAKAWAO LIBRARY	FLOORING - RPL ACM TILES	G	47,000	82,400	129,400		
14	6	50	HAWAII	THELMA PARKER MEM LIB	FLOORING - RPL CPT & OUTLET COVERS	G	49,000	72,100	115,100		
12	6	48	OAHU-EAST	HAWAII KAI LIBRARY	FLOORING - RPL (1500 ACM VCT?)	G	41,000	61,800	102,800		
12	6	48	OAHU-EAST	KAIMUKI REGIONAL LIB	PARKING RESEAL	G	51,000	92,700	143,700		
12	6	48	MAUI	LAHAINA LIBRARY	PARKING RESEAL	G	16,000	5,150	20,150		
12	6	48	OAHU-EAST	MCCULLY-MOULILI LIB	PARKING RESEAL	G	87,000	226,800	313,800		
12	6	48	HAWAII	THELMA PARKER MEM LIB	PARKING RESEAL (W/DOE?)	G	51,000	87,550	138,550		
12	6	48	OAHU-WEST	WAIPAHU LIBRARY	PARKING RESEAL (W/ CIVIC CTR)	G	43,000	72,100	115,100		
20	5	45	KAUAI	KAPAA LIBRARY	TERMITE TENT 2007	G	32,000	41,200	73,200		
8	6	44	OAHU-EAST	AINA HAINA PUBLIC LIB	IRRIGATION - RPL SYS	G	23,000	25,750	48,750		
8	6	44	OAHU-EAST	KAILUA LIBRARY	IRRIGATION - RPL	G	37,000	51,500	88,500		
8	6	44	OAHU-WEST	KAPOLEI PUBLIC LIB	IRRIGATION - IMPROVEMENT	G	32,000	36,050	68,050		
8	6	44	OAHU-WEST	PEARL CITY REGIONAL LIB	IRRIGATION - RPL SYS	G	27,000	30,900	57,900		
8	6	44	OAHU-WEST	WAIALUA LIBRARY	IRRIGATION - RPL SYS	G	23,000	25,750	48,750		
8	6	44	OAHU-WEST	WAIMAE LIBRARY	IRRIGATION - RPL SYS	G	43,000	66,950	109,950		
18	5	43	OAHU-WEST	BEACH PUB & SCH LIB	PAINT EXTERIOR 2007	G	71,000	154,500	225,500		
18	5	43	OAHU-STATE LIB	HAWAII STATE LIBRARY	PAINT EXTERIOR (FRONT 2013)	G	347,000	1,585,788	1,932,788		
18	5	43	OAHU-EAST	KANEHOE REGIONAL LIB	PAINT EXTERIOR	G	80,000	175,100	255,100		
18	5	43	KAUAI	KAPAA LIBRARY	PAINT EXTERIOR	G	51,000	92,700	143,700		
18	5	43	OAHU-WEST	KAPOLEI PUBLIC LIB	PAINT EXTERIOR	G	80,000	206,000	286,000		
18	5	43	KAUAI	LIIHUE LIBRARY	PAINT EXTERIOR	G	87,000	229,890	316,890		
18	5	43	KAUAI	PRINCEVILLE PUBLIC LIB	PAINT EXTERIOR WATERPROOF PLANTERS?	G	58,000	113,300	171,300		
18	5	43	OAHU-WEST	WAIALUA LIBRARY	PAINT EXTERIOR 2000	G	23,000	25,750	48,750		
18	5	43	OAHU-EAST	WAIKIKI-KAPAHULU LIB	PAINT EXTERIOR/RESEAL	G	58,000	103,000	161,000		
17	5	42	HAWAII	HAWAII REGIONAL LIBRARY	WINDOWS - RPL LOUVERS W/ ADJUSTABLE	G	23,000	25,750	48,750		
26	4	42	OAHU-WEST	PEARL CITY REGIONAL LIB	WALLS - CMU STRUCT CRACK STUDY	G	43,000	72,100	115,100		
4	6	40	OAHU-EAST	KANEHOE REGIONAL LIB	PAINT INTERIOR - WORK AREA	G	58,000	103,000	161,000		
14	5	39	OAHU-STATE LIB	HAWAII STATE LIBRARY	FLOORING - RPL @ BASEMENT	G	23,000	25,750	48,750		
14	5	39	HAWAII	HONOKAA LIBRARY	FLOORING - RPL ACM VCT	G	47,000	80,000	127,000		
14	5	39	OAHU-EAST	KALIHI-PALAMA LIBRARY	FLOORING - RPL	G	51,000	92,700	143,700		
14	5	39	HAWAII	KEAAU PUB & SCH LIB	FLOORING - RPL ACM VCT 1000SF	G	37,000	51,500	88,500		
14	5	39	MAUI	KIHEI PUBLIC LIBRARY	FLOORING - RPL	G	58,000	103,000	161,000		
14	5	39	HAWAII	LAUPAHOEHOE PUB & SCH LIB	FLOORING - RPL ACM7	G	32,000	43,801	75,801		
14	5	39	OAHU-EAST	LILUAH LIBRARY	FLOORING - RPL CARPET 2008	G	58,000	103,000	161,000		
14	5	39	HAWAII	PAHALA PUB & SCH LIB	FLOORING - RPL	G	43,000	72,100	115,100		
14	5	39	OAHU-WEST	WAIANAE LIBRARY	FLOORING - RPL	G	43,000	66,950	109,950		
14	5	39	OAHU-EAST	WAIKIKI-KAPAHULU LIB	FLOORING - RPL	G	47,000	82,400	129,400		
12	5	37	OAHU-EAST	KALIHI-PALAMA LIBRARY	PARKING RESEAL 2008	G	51,000	92,700	143,700		
12	5	37	OAHU-BLINDHDCP	LIBRARY/BLINDHDCP	PARKING RESEAL	G	17,000	15,450	32,450		

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
12	5	37	OAHU-WEST	MILLANI LIBRARY	PARKING RESEAL - OLD SIDE	G	20,000	20,600	40,600		
12	5	37	MAUI	MOLOKAI LIBRARY	PARKING RESEAL	G	20,000	20,600	40,600		
28	3	37	HAWAII	MT. VIEW PUB & SCH LIB	ROOF - RECOAT (2008)	G	51,000	92,700	143,700		
12	5	37	HAWAII	NAALEHU PUBLIC LIBRARY	PARKING RPR/RESEAL TREE ROOTS	G	20,000	20,600	40,600		
12	5	37	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	PARKING RESEAL (W/DOE?)	G	58,000	103,000	161,000		
12	5	37	OAHU-WEST	WAIMANAE LIBRARY	PARKING RESEAL	G	43,000	72,100	115,100		
20	4	36	MAUI	WAIKIKI-KAPAHULU LIB	PARKING RESEAL	G	47,000	82,400	129,400		
28	3	35	KAUAI	MOLOKAI LIBRARY	TERMITE TENT 2008	G	32,000	41,200	73,200		
18	4	34	KAUAI	KOLOA PUB & SCH LIB	BEAMS - REINFORCEMENT	G	17,000	15,460	32,460		
9	5	34	KAUAI	LIRUE LIBRARY	PAINT EXTERIOR	G	58,000	113,300	171,300		
18	4	34	HAWAII	THELMA PARKER MEM LIB	GROUND IMPROVEMENTS	G	41,000	61,800	102,800		
9	5	34	MAUI	WAILUKU PUBLIC LIBRARY	PAINT EXTERIOR 2001	G	58,000	103,000	161,000		
8	5	33	OAHU-EAST	WAIMAEA LIBRARY	IRRIGATION / GRND IMPROVE	G	71,000	164,500	235,500		
8	5	33	OAHU-EAST	HAWAII KAI LIBRARY	IRRIGATION - RPL	G	32,000	38,825	70,825		
8	5	33	OAHU-WEST	KAIMUKI REGIONAL LIB	IRRIGATION - RPL	G	20,000	20,600	40,600		
8	5	33	OAHU-WEST	MILLANI LIBRARY	IRRIGATION - IMPROVEMENT	G	23,000	25,750	48,750		
8	5	33	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	IRRIGATION - IMPROVEMENT	G	23,000	25,750	48,750		
28	2	32	HAWAII	HONOKAA LIBRARY	IRRIGATION - IMPROVEMENT	G	23,000	25,750	48,750		
28	2	32	HAWAII	KEAAU PUB & SCH LIB	ROOF - RECOAT	G	58,000	100,000	158,000		
28	2	32	HAWAII	KOHALA LIBRARY	ROOF - RECOAT (2009)	G	51,000	92,700	143,700		
28	2	32	HAWAII	PAHOA PUB & SCH LIB	ROOF - RECOAT	G	51,000	92,700	143,700		
15	4	31	OAHU-WEST	KAPOLEI PUBLIC LIB	LIGHTS - RPL HI FMT W/ NON-FILAMENT	G	15,000	8,240	23,240		
14	4	30	OAHU-EAST	AHUA HAINA PUBLIC LIB	FLOORING - RPL ACM AT BASEMNT 1000SF	G	41,000	61,800	102,800		
14	4	30	OAHU-EAST	HAWAII REGIONAL LIBRARY	FLOORING - RPL (SLAB LIFTING)	G	58,000	100,000	158,000		
14	4	30	OAHU-EAST	KAILUA LIBRARY	FLOORING - RPL	G	58,000	123,800	181,800		
14	4	30	OAHU-EAST	KANEHOE REGIONAL LIB	FLOORING - RPL	G	47,000	82,400	129,400		
14	4	30	OAHU-EAST	LAHAINA LIBRARY	FLOORING - RPL VGT PUB AREA (FOL 2012)	G	43,000	72,100	115,100		
28	1	29	HAWAII	PAHALA PUB & SCH LIB	PAINT INTERIOR	G	37,000	51,500	88,500		
28	1	29	HAWAII	KAHUKU PUB & SCH LIB	ROOF - RECOAT	G	51,000	92,700	143,700		
4	5	28	OAHU-WEST	WAIMANAE LIBRARY	PAINT INTERIOR	G	37,000	51,500	88,500		
4	5	28	OAHU-EAST	WAIMANALO PUB & SCH LIB	PAINT INTERIOR	G	58,000	97,850	155,850		
12	4	28	OAHU-WEST	LEWA BEACH PUB & SCH LIB	PARKING RESEAL	G	47,000	82,400	129,400		
28	0	28	HAWAII	KAILUA-KONA LIBRARY	ROOF - RECOAT W/ PV (2012)	G	71,000	150,000	221,000		
12	4	28	OAHU-WEST	KAPOLEI PUBLIC LIB	PARKING RESEAL	G	58,000	103,000	161,000		
28	0	28	HAWAII	MAKAWAO LIBRARY	BOOK DROP RPR UNEVEN FLR	G	15,000	5,150	20,150		
28	0	28	HAWAII	NAALEHU PUBLIC LIBRARY	ROOF - RECOAT METAL	G	20,000	20,600	40,600		
12	4	28	MAUI	WAILUKU PUBLIC LIBRARY	PARKING RESEAL 2005	G	15,000	5,150	20,150		
18	3	27	MAUI	HANA COMMUNITY SCHOOL LIB	PAINT EXTERIOR	G	47,000	83,430	130,430		
18	3	27	OAHU-EAST	LIBRARY/BLIND/DGP	PAINT EXTERIOR	G	71,000	130,295	201,295		
18	3	27	OAHU-EAST	WAIMANALO PUB & SCH LIB	PAINT EXTERIOR	G	43,000	72,100	115,100		
8	4	24	OAHU-EAST	KANEHOE REGIONAL LIB	IRRIGATION INSTALL	G	32,000	41,200	73,200		
20	2	24	MAUI	LANAI PUB & SCH LIB	TERMITE TREATMENT 1893	G	32,000	36,050	68,050		
14	3	23	KAUAI	HANAPEPE PUBLIC LIB	FLOORING - RPL CRT (OLD SIDE)	G	23,000	25,750	48,750		
14	3	23	OAHU-EAST	HAWAII KAI LIBRARY	FLOORING - RPL (NON-SKID 1ST FLR)	G	47,000	82,400	129,400		
14	3	23	OAHU-EAST	MCCULLY-MOULILI LIB	FLOORING - RPL	G	58,000	123,000	181,000		
14	3	23	HAWAII	MT. VIEW PUB & SCH LIB	FLOORING - RPL SOME ACM VGT	G	37,000	51,500	88,500		
14	3	23	HAWAII	NAALEHU PUBLIC LIBRARY	FLOORING - RPL	G	15,000	7,210	22,210		
14	3	23	HAWAII	PAHOA PUB & SCH LIB	FLOORING - RPL (500 SF ACM VGT7)	G	27,000	33,990	60,990		
14	3	23	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	FLOORING - RPL	G	87,000	257,500	344,500		
14	3	23	OAHU-WEST	WAILUA LIBRARY	FLOORING - RPL 2005	G	27,000	30,900	57,900		
14	3	23	KAUAI	WAIMAEA LIBRARY	FLOORING - RPL	G	43,000	72,100	115,100		

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY	RATNG	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
18	2	22	22	KAUAI	HANAPEPE PUBLIC LIB	PAINT EXTERIOR 2009	G	41,000	56,650	97,650		
18	2	22	22	HAWAII	HONOKAA LIBRARY	PAINT EXTERIOR (2008)	G	41,000	60,000	101,000		
18	2	22	22	MAUI	KIHEI PUBLIC LIBRARY	PAINT EXTERIOR (2011)	G	71,000	154,500	225,500		
18	2	22	22	HAWAII	KOHALA LIBRARY	PAINT EXTERIOR (2010)	G	71,000	132,355	203,355		
12	3	21	21	OAHU-EAST	KAILUA LIBRARY	PARKING RESEAL	G	47,000	77,250	124,250		
20	1	21	21	MAUI	KIHEI PUBLIC LIBRARY	TERMITE TREATMENT	G	32,000	56,050	88,050		
12	3	21	21	MAUI	KIHEI PUBLIC LIBRARY	PARKING RESEAL	G	41,000	61,800	102,800		
12	3	21	21	MAUI	LANAI PUB & SCH LIB	PARKING RESEAL (W/ DOE?)	G	43,000	72,100	115,100		
12	3	21	21	KAUAI	PRINCEVILLE PUBLIC LIB	PARKING RESEAL	G	32,000	41,200	73,200		
12	3	21	21	OAHU-WEST	WAILUA LIBRARY	PARKING RESEAL 2008	G	15,000	7,210	22,210		
4	4	20	20	OAHU-EAST	AHUA HAINA PUBLIC LIB	PAINT INTERIOR	G	41,000	61,900	102,800		
4	4	20	20	OAHU-WEST	EWA BEACH PUB & SCH LIB	PAINT INTERIOR	G	51,000	92,700	143,700		
4	4	20	20	MAUI	HANA COMMUNITY SCHOOL LIB	PAINT INTERIOR	G	37,000	51,900	88,900		
20	0	20	20	KAUAI	HANAPEPE PUBLIC LIB	TERMITE TREATMENT (2013)	G	23,000	25,750	48,750		
4	4	20	20	HAWAII	HAWAII KAI LIBRARY	PAINT INTERIOR	G	41,000	61,800	102,800		
20	0	20	20	HAWAII	HAWAII REGIONAL LIBRARY	PAINT INTERIOR	G	37,000	46,350	83,350		
4	4	20	20	HAWAII	HONOKAA LIBRARY	TERMITE TENT 2014	G	20,000	20,000	40,000		
4	4	20	20	HAWAII	HONOKAA LIBRARY	PAINT INTERIOR - HISTORIC STAIN (2008)	G	32,000	36,050	68,050		
19	1	20	20	HAWAII	KAILUA-KONA LIBRARY	ELECTRICAL UPGRADE	G	51,000	92,700	143,700		
4	4	20	20	KAUAI	KAPAA LIBRARY	PAINT INTERIOR	G	27,000	34,067	61,067		
4	4	20	20	MAUI	LAHAINA LIBRARY	PAINT INTERIOR (PUB AREA FOL 2012)	G	41,000	56,650	97,650		
20	0	20	20	OAHU-BLINDHDCP	LIBRARY/BLINDHDCP	TERMITE - TENT 2014	G	27,000	28,428	55,428		
4	4	20	20	MAUI	MAKAWAO LIBRARY	TERMITE TENT 2014	G	23,000	25,750	48,750		
4	4	20	20	HAWAII	PAHALA PUB & SCH LIB	PAINT INTERIOR	G	47,000	82,400	129,400		
20	0	20	20	HAWAII	PAHOA PUB & SCH LIB	TERMITE TENT - 2012	G	27,000	30,800	57,800		
4	4	20	20	OAHU-WEST	PEARL CITY REGIONAL LIB	PAINT INTERIOR	G	47,000	82,400	129,400		
20	0	20	20	MAUI	WAILUKU PUBLIC LIBRARY	TERMITE TENT 2013	G	41,000	61,800	102,800		
18	1	19	19	HAWAII	KEAAU PUB & SCH LIB	PAINT EXTERIOR (2012)	G	58,000	103,000	161,000		
18	1	19	19	MAUI	LANAI PUB & SCH LIB	PAINT EXTERIOR (2008)	G	58,000	103,000	161,000		
14	2	18	18	HAWAII	PAHALA PUB & SCH LIB	PAINT EXTERIOR (2009)	G	41,000	59,740	100,740		
14	2	18	18	OAHU-WEST	KAPOLEI PUBLIC LIB	FLOORING - RPL	G	80,000	181,280	261,280		
18	0	18	18	HAWAII	PAHOA PUB & SCH LIB	PAINT EXTERIOR (2014)	G	51,000	90,000	141,000		
14	2	18	18	OAHU-WEST	WAIHAWA LIBRARY	FLOORING - RPL	G	41,000	59,225	100,225		
14	2	18	18	OAHU-EAST	WAIMANALO PUB & SCH LIB	FLOORING - RPL	G	47,000	82,400	129,400		
18	0	18	18	KAUAI	WAIMEA LIBRARY	FLOORING - RPL	G	51,000	87,550	138,550		
14	2	18	18	OAHU-WEST	WAIHAWA LIBRARY	PAINT EXTERIOR	G	58,000	97,650	155,650		
12	2	16	16	HAWAII	KAILUA-KONA LIBRARY	FLOORING - RPL	G	47,000	82,400	129,400		
14	0	15	15	OAHU-WEST	MILLANI LIBRARY	FLOORING - RPL	G	47,000	82,400	129,400		
14	0	14	14	KAUAI	HANAPEPE PUBLIC LIB	FLOORING - RPL VCT (NEW SIDE)	G	51,000	92,700	143,700		
14	0	14	14	HAWAII	HAWAII REGIONAL LIBRARY	FLOORING - RPL	G	17,000	16,450	32,450		
14	0	14	14	OAHU-STATE LIB	HAWAII STATE LIBRARY	NON-SKID FLOOR @ COURTYARD 2014	G	71,000	154,500	225,500		
14	0	14	14	HAWAII	KAILUA-KONA LIBRARY	FLOORING - RPL CRIPT BY FOL (2012)	G	32,000	41,200	73,200		
14	0	14	14	KAUAI	KOLOA PUB & SCH LIB	FLOORING - RPL CARPET 2014	G	32,000	37,060	69,060		
14	0	14	14	MAUI	LANAI PUB & SCH LIB	FLOORING - RPL (2009)	G	51,000	87,000	138,000		
14	0	14	14	OAHU-BLINDHDCP	LIBRARY/BLINDHDCP	FLOORING - RPL CPT (2012)	G	43,000	73,100	116,100		
14	0	14	14	KAUAI	LIHUE LIBRARY	FLOORING - RPL CARPET (2013)	G	37,000	46,350	83,350		
14	0	14	14	MAUI	MOLOKAI LIBRARY	FLOORING - RPL 2011	G	51,000	87,550	138,550		
14	0	14	14	OAHU-WEST	PEARL CITY REGIONAL LIB	FLOORING - RPL 2015	G	41,000	61,800	102,800		
14	0	14	14	HAWAII	THELMA PARKER MEN LIB	FLOORING - RPL CARPET (2011 BY FOL)	G	80,000	200,000	280,000		
4	3	13	13	KAUAI	HANAPEPE PUBLIC LIB	PAINT INTERIOR	G	41,000	56,650	97,650		
12	1	13	13	HAWAII	HAWAII REGIONAL LIBRARY	SEAL AND RESTRIPE PARKING LOT	G	32,000	36,050	68,050		
12	1	13	13	HAWAII	HONOKAA LIBRARY	PARKING RESEAL (2008)	G	27,000	30,900	57,900		
4	3	13	13	MAUI	KAHALUI LIBRARY	PAINT INTERIOR	G	58,000	97,650	155,650		

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMT
4	3	13	OAHU-EAST	KAILUA LIBRARY	PAINT INTERIOR	G	47,000	82,400	129,400		
12	1	13	HAWAII	KOHALA LIBRARY	PARKING - RESEAL	G	47,000	82,400	129,400		
4	3	13	KAUAI	KOLOA PUB & SCH LIB	PAINT INTERIOR	G	37,000	48,350	83,350		
4	3	13	OAHU-BLINDHDCP	LIBRARY/BLINDHDCP	PAINT INTERIOR	G	17,000	15,450	32,450		
12	1	13	OAHU-EAST	LIHUA LIBRARY	PARKING RESEAL LOWER	G	51,000	87,550	138,550		
4	3	13	MAUI	MAKAWAO LIBRARY	PAINT INTERIOR	G	58,000	103,000	161,000		
4	3	13	OAHU-EAST	MCCULLY-MOILILI LIB	PAINT INTERIOR	G	32,000	36,050	68,050		
4	3	13	HAWAII	MOLOKAI LIBRARY	PAINT INTERIOR	G	41,000	56,850	97,850		
4	3	13	HAWAII	MT. VIEW PUB & SCH LIB	PAINT INTERIOR / WALLPAPER	G	43,000	66,950	109,950		
4	3	13	KAUAI	PRINCEVILLE PUBLIC LIB	PAINT INTERIOR	G	47,000	82,400	129,400		
4	3	13	HAWAII	THELMA PARKER MEM LIB	PAINT INTERIOR	G	23,000	15,450	38,450		
4	3	13	OAHU-WEST	WAIHAWA LIBRARY	PAINT INTERIOR	G	27,000	30,900	57,900		
8	2	12	OAHU-BLINDHDCP	LIBRARY/BLINDHDCP	IRRIGATION - RPL SYS W/ WAIKIKI LIB	G	17,000	15,450	32,450		
8	1	9	HAWAII	KAILUA-KONA LIBRARY	IRRIGATION - RPL SYS	G	23,000	25,750	48,750		
8	1	9	MAUI	LAHAINA LIBRARY	IRRIGATION - INSTALL	G	58,000	113,300	171,300		
4	2	8	OAHU-EAST	MCCULLY-MOILILI LIB	IRRIGATION - IMPROVEMENT	G	43,000	70,000	113,000		
4	2	8	OAHU-EAST	KAILUA-KONA LIBRARY	PAINT INTERIOR - MAIN & AUDITORIUM	G	27,000	30,900	57,900		
4	2	8	HAWAII	KALII-PALAMA LIBRARY	PAINT INTERIOR	G	43,000	66,950	109,950		
4	2	8	HAWAII	LAUPAHOE PUB & SCH LIB	PAINT INTERIOR	G	20,000	20,600	40,600		
4	2	8	HAWAII	PAHOA PUB & SCH LIB	PAINT INTERIOR	G	43,000	72,100	115,100		
4	2	8	OAHU-WEST	WAIHAWA LIBRARY	PAINT INTERIOR 2000	G	58,000	103,000	161,000		
4	1	5	HAWAII	WAIPAHU LIBRARY	PAINT INTERIOR	G	37,000	51,500	88,500		
4	1	5	OAHU-WEST	KAILUA-KONA LIBRARY	PAINT INTERIOR	G	41,000	61,800	102,800		
4	1	5	MAUI	KAPOLEI PUBLIC LIB	PAINT INTERIOR	G	47,000	82,400	129,400		
4	1	5	HAWAII	KOHALA LIBRARY	PAINT INTERIOR	G	43,000	72,100	115,100		
4	1	5	MAUI	LANAI PUB & SCH LIB	PAINT INTERIOR (2008)	G	47,000	82,400	129,400		
4	1	5	OAHU-WEST	MILLANI LIBRARY	PAINT INTERIOR 2001	G	58,000	103,000	161,000		
4	1	5	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	PAINT INTERIOR	G	58,000	103,000	161,000		
4	1	5	OAHU-EAST	WAIKIKI-KAPAHULU LIB	PAINT INTERIOR	G	47,000	82,400	129,400		
4	0	4	KAUAI	LIHUE LIBRARY	PAINT INTERIOR 2013	G	80,000	0	80,000		
4	0	4	HAWAII	NAALEHU PUBLIC LIBRARY	PAINT INTERIOR (VA WID LAM)	G	0	0	0		
3	0	3	OAHU-BLINDHDCP	LIBRARY/BLINDHDCP	RESTROOM - RPL FIXTURES 2014	G	20,000	20,600	40,600		
			OAHU-WEST	AIEA LIB	OPEN 2014	G					
			OAHU-EAST	MANOA LIBRARY	NEW - OPENED 2012	G					
					TOTAL:		36,769,000	87,827,846	124,616,846		

1. Based on CSD site visitations during CY2014
2. Design costs include contingency + design + construction inspection costs per Table A8a from PWD Planning Branch dated 8/1/14
3. 'B' = Bond Funds. 'G' = General Funds.
4. Includes Retrox Projects for Hawaii (Engineering Economics, 2011?),
5. Maui Retrox Projects (BEA Consulting, emailed 3/5/12).
6. Kauai Retrox Projects (consultant??, 2012)
7. East Oahu Retrox Projects (ECM Engineers, 10/11)
8. West Oahu Retrox Projects on hold due to lack of funds