


STATE OF HAWAII
DEPARTMENT OF EDUCATION
KA 'OIHANA HO'ONA'AUAO
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE DEPUTY SUPERINTENDENT OF OPERATIONS

April 11, 2024

TO: The Honorable Ken Kuraya
Chairperson, Finance and Infrastructure Committee

FROM: Curt T. Otaguro 
Deputy Superintendent of Operations

SUBJECT: Review of Status of Department Capital Improvement Projects

1. EXECUTIVE SUMMARY

- The Hawaii State Department of Education (Department) continues to work internally within the Office of Facilities and Operations (OFO) as well as with legislators. Project challenges and risks have been identified for each specific project.
- The Department continues to be focused on encumbering the Capital Improvement Program (CIP) funds with a lapse date of June 30, 2024.

2. DESCRIPTION

Status updates on the Department's CIP projects.

3. UPDATE

CIP Status

Summarized below are the CIP and Maintenance of Effort (MOE) funds from Act 88/Session Laws of Hawaii (SLH)2021 (Act 88), Act 248/SLH2022 (Act 248), and Act 164/SLH2023 (Act 164). Financial information is as of March 28, 2024.

Table 1

CIP & R&M	Appropriation	Funds Released	Appropriation Balance	Obligations Against Funds Released	Expenditures Against Funds Released	Transferred Funds	Allotment Balance	Lapse Date	Proposed Lapses
Act 88	\$ 439,888,600.00	\$ 429,388,600.00	\$ 10,500,000.00	\$100,908,206.30	\$ 86,431,524.35	\$ 2,000,000.00	\$240,048,869.35	6/30/2024	\$ 79,942,420.95
Act 248	\$ 846,865,000.00	\$ 835,800,000.00	\$ 11,065,000.00	\$103,599,968.75	\$135,109,384.14	\$17,375,000.00	\$579,715,647.11	6/30/2024	\$196,924,619.07
Act 164	\$ 482,171,000.00	\$ 189,615,000.00	\$292,556,000.00	\$ 18,319,828.18	\$ 6,417,671.93	\$ 0.00	\$164,877,499.89	6/30/2026	\$ 0.00
Totals	\$1,768,924,600.00	\$1,454,803,600.00	\$314,121,000.00	\$222,828,003.23	\$227,958,580.42	\$19,375,000.00	\$984,642,016.35		\$276,867,040.02

- For Fiscal Year (FY) 2024, the CIP funds were released to the Department via Allotment Advice in the amount of \$189,615,000 as of April 1, 2024. This amount is less than what was reported last month as it excludes the revert/reallot amounts.
- For FY 2024, the CIP funds that have been requested, but are pending release to the Department amounts to \$58,830,000 as of April 1, 2024.
- For FY 2024, the CIP funds that are in the process of being requested for release by the Department amounts to \$106,855,000 as of April 1, 2024.
- For FY 2024, a total of \$19,375,000 has been transferred to aid in the Maui Wildfire recovery.

The tables below summarize the projected status and contracting schedules of projects with available funds lapsing FY 2024 (Act 88 and Act 248). There are 210 projects, totaling \$568,062,476.44. Table 2 provides the Department's plan to contract and encumber funds to ensure projects do not lapse. Table 3 depicts the projected award and bid statuses of projects to meet the contracting schedule in Table 2.

Table 2

Projected Contracting Schedule	Available Funds
Projected to be contracted by April	\$ 7,360,437.39
Projected to be contracted by May	\$ 37,512,660.00
Projected to be contracted or available funds encumbered by June	\$ 118,759,186.02
Projected to be contracted by December	\$ 304,580,756.94
Federal Grant Projects (Extended Lapse Date)	\$ 96,249,436.09
Projects Projected to Lapse	\$ 3,600,000.00
Total	\$ 568,062,476.44

Table 3

Project Status	Number of Projects
Projected to be bid in April	32
Projected to be awarded in April	19
Projected to select design consultants in April	18
Projected to be bid in May	20
Projected to be awarded in May	1
Projected to be awarded in June	54
Projects with available funds for contract modifications or change orders	58
Contracted projects	3
Federal Grant projects (Extended lapse date)	3
Projects projected to lapse	2
Total	210

**The "Number of Projects" column includes line item projects and the projected number of projects to be encumbered by lump sums, with the exception of the project completion lump sum.*

- Of the 210 projects, 58 of the projects have been contracted and have available balances remaining that may be encumbered via a contract modification or change order.

- There are three projects tied to federal grants and have an extended lapse date.
- There are two projects proposed to be lapsed identified in Table 3: 1) Waiakea Elementary School playground and field improvements project; and 2) Wailuku Elementary School air conditioning and electrical project. Both projects are in the construction phase using prior appropriations.
- Projects to be bid or awarded in April are anticipated to be contracted by June.
- Projects that require a design consultant and targeted to be awarded in April are anticipated to be contracted in June.
- Prequalified Small Contractor (PSC) and Job Order Contracting (JOC) jobs that are bid in April or May and awarded in May or June are anticipated to have funds encumbered by June.
- Formal bid projects slated to be bid or awarded in May and June will be contracted by December 2024.

Construction Projects Completed

For the period January to March 2024, the Department has completed 91 construction projects totaling \$96,173,996.43. The breakdown by category is provided in Attachment 3.

CTO:ju

Attachments: 1) CIP Project Listing Biennium Fiscal Years 2021 and 2022
2) CIP Project Listing Biennium Fiscal Year 2023
3) OFO List of Completed Projects for January to March 2024

c: Keith T. Hayashi, Superintendent
Audrey Hidano, Interim Assistant Superintendent, Office of Facilities and Operations

Biennium Fiscal Year 2021 & 2022 Projects

Attachment 1

Job Number	School Name	Job Name	Implementation Type	Fund Type	Status	Fund Type	Status
Q91217-21	Ahuimanu Elem	ADA Improvements	Formal Bid	Construction	[1] Award April		
Q21222-18	Puuhale Elem	Softball Field	Formal Bid	Construction	[1] Bid Mar 2024, Award Apr 2024		
Q23000-18	McKinley High	Athletic Complex Improvements	Formal Bid	Construction	[1] Bid Mar 2024, Award Apr 2024		
Q51277-22	Waihee Elem	Playground Equipment	Informal Bid	Construction	[1] Bid Mar 2024, Award Apr 2024		
Q57233-20	Kualapuu Elem PCS	Playground & Shade Improvements	Informal Bid	Construction	[1] Bid Mar 2024, Award Apr 2024		
Q12219-19	Paaulo Elem & Inter	ADA Transition	Formal Bid	Construction	[1] Contract by Apr 2024		
P51003-17	Baldwin High	Campus Wide Electrical Upgrade	Formal Bid	N/A (MOE)	[1] Contract by Apr 2024		
P91806-08	Castle High	Replace Stadium Lights Phase 1	Formal Bid	Construction	[2] Bid Apr 2024, Award May 2024		
Q53275-22	Makawao Elem	School Improvements	Formal Bid	Construction	[2] Bid Apr 2024, Award May 2024		
Q82247-20	Kapolei High	ADA Improvements	Formal Bid	Construction	[2] Bid Apr 2024, Award May 2024		
Q86263-21	Waipahu High	New Classroom Building Phase 2	Formal Bid	Construction	[2] Bid Apr 2024, Award May 2024		
Q86278-22	Ahrens Elem	Whole School Renovation, Phase 2	Formal Bid	Construction	[2] Bid Apr 2024, Award May 2024		
Q93209-19	Waimanalo Elem & Inter	Architectural Barrier Removal	Formal Bid	Construction	[2] Bid Apr 2024, Award May 2024		
Q22313-21	Kawananakoa Middle	School Improvements	Formal Bid	Construction	[2] Bid Apr 2024, Award May 2024		
Q12231-21	Waimea Middle PCS	Architectural Barrier Removal	Formal Bid	N/A (MOE)	[2] Bid Apr 2024, Award May 2024		
Q22263-22	Roosevelt High	Locker Rooms - Renovation	JOC	Construction	[2] Bid Apr 2024, Award May 2024		
Q24310-21	Aliiolani Elem	Heat Abatement	JOC	Construction	[2] Bid Apr 2024, Award May 2024		
Q24311-21	Jarrett Middle	Bldg H Reroof & Bldg I Light Fixtures	JOC	Construction	[2] Bid Apr 2024, Award May 2024		
Q25256-22	Kaimuki Middle	Pedestrian Walkway from Cafeteria to PE Building	JOC	Construction	[2] Bid Apr 2024, Award May 2024		
Q54273-22	Lahaina Inter	Multipurpose Covered Facility	JOC	Construction	[2] Bid Apr 2024, Award May 2024		
Q54279-22	Nahienaena Elem	Multipurpose Covered Facility	JOC	Construction	[2] Bid Apr 2024, Award May 2024		
Q54283-21	Lahaina Inter	Playcourt Resurfacing and Improvement	JOC	Construction	[2] Bid Apr 2024, Award May 2024		
Q84241-20	Pearl City High	Resurface Parking Lot Driveway	JOC	Construction	[2] Bid Apr 2024, Award May 2024		

Biennium Fiscal Year 2021 & 2022 Projects

Attachment 1

Job Number	School Name	Job Name	Implementation Type	Fund Type	Status	Fund Type	Status
Q86274-22	Ahrens Elem	Bell and Public Address System	JOC	Construction	[2] Bid Apr 2024, Award May 2024		
Q91232-22	King Inter	Building C Improvements	JOC	Construction	[2] Bid Apr 2024, Award May 2024		
Q93231-22	Enchanted Lake Elem	Parking Lot Improvements	JOC	Construction	[2] Bid Apr 2024, Award May 2024		
P91259-21	Kahaluu Elem	A Renovate Restrooms	PSC	Construction	[2] Bid Apr 2024, Award May 2024		
Q23257-22	McKinley High	Campus Painting	PSC	Construction	[2] Bid Apr 2024, Award May 2024		
Q23260-22	Kaahumanu Elem	Cafeteria Improvements	PSC	Construction	[2] Bid Apr 2024, Award May 2024		
Q43212-21	Eleele Elem	Campus Install AC Cooling	PSC	Construction	[2] Bid Apr 2024, Award May 2024		
Q53220-23	Kalama Inter	Administration Building	PSC	Construction	[2] Bid Apr 2024, Award May 2024		
Q55287-21	Maui High	Relocate District Mowers and Adult School	PSC	Construction	[2] Bid Apr 2024, Award May 2024		
Q72254-22	Wahiawa Middle	Building J Renovation	PSC	Construction	[2] Bid Apr 2024, Award May 2024		
Q73250-22	Mililani Waena Elem	Classroom Renovations	PSC	Construction	[2] Bid Apr 2024, Award May 2024		
P94231-23	Kailua Inter	Ventilation Improvements & Electrical Upgrades	PSC	N/A (MOE)	[2] Bid Apr 2024, Award May 2024		
Q18226-21	Pahoa High & Inter	Science Facilities Upgrades	PSC	N/A (MOE)	[2] Bid Apr 2024, Award May 2024		
Q86001-18	Ahrens Elem	New Classroom Building	Formal Bid	Construction	[2] Bid Mar 2024, Award May 2024		
Q74232-21	Red Hill Elem	Covered Playcourt - Phase 2	Formal Bid	Construction	[3] Bid May 2024, Award Jun 2024		
Q21000-15	Farrington High	Campus Improvements - Ph. 2	Formal Bid	Construction	[3] Bid May 2024, Award Jun 2024		
Q72208-19	Wahiawa Elem	Architectural Barrier Removal	Formal Bid	Construction	[3] Bid May 2024, Award Jun 2024		
Q73239-22	Mililani High	Girls Athletic Facilities, Phase 3 (SB Team Facility)	Formal Bid	Construction	[3] Bid May 2024, Award Jun 2024		
Q79245-22	High Core Central District	New Building	Formal Bid	Construction	[3] Bid May 2024, Award Jun 2024		
Q91234-20	Castle High	ADA Improvements	Formal Bid	Construction	[3] Bid May 2024, Award Jun 2024		
P72007-19	Leilehua High	Campus Fire Alarm Upgrade	Formal Bid	N/A (MOE)	[3] Bid May 2024, Award Jun 2024		
Q24252-22	Washington Middle	Campus - Telecommunication Infrastructure Improvements	Formal Bid	N/A (MOE)	[3] Bid May 2024, Award Jun 2024		
Q24253-22	Kaimuki High	Campus - Telecommunication and Electrical Infrastructure Improvements	Formal Bid	N/A (MOE)	[3] Bid May 2024, Award Jun 2024		
Q24254-22	Jefferson Elem	Campus - Telecommunication Infrastructure Improvements	Formal Bid	N/A (MOE)	[3] Bid May 2024, Award Jun 2024		
Q74241-22	Moanalua High	Campus - Telecommunication Infrastructure Improvements	Formal Bid	N/A (MOE)	[3] Bid May 2024, Award Jun 2024		
P76040-24		P76040-24 - I Waterjet Lanai Enclosure	P76040-24 - PSC		[3] Bid May 2024, Award Jun 2024		
Q76270-21	Waiialua High & Inter	Q76270-21 - Renovations for STEM Program	Q76270-21 - Formal Bid	Construction	[3] Bid May 2024, Award Jun 2024		

Biennium Fiscal Year 2021 & 2022 Projects

Attachment 1

Job Number	School Name	Job Name	Implementation Type	Fund Type	Status	Fund Type	Status
Q74255-23 Q74230-21	Moanalua High	Q74255-23 - Softball Field Phase 2 Q74230-21 - Softball Field	Q74255-23 - Formal Bid Q74230-21 - Formal Bid	N/A (MOE)	[3] Bid May 2024, Award Jun 2024		
Q94234-22	Kainalu Elem	Library Renovation and Covered Walkways	JOC	Construction	[3] Bid May 2024, PO Jun 2024		
P11216-23	Keaukaha Elem	B Electrical Upgrade	JOC	Construction	[3] Bid May 2024, PO Jun 2024		
Q94268-21	Kalaheo High	Photovoltaic	PSC	Construction	[3] Bid May 2024, PO Jun 2024		
Q22000-18	Roosevelt High	Gymnasium	Formal Bid	Construction	[3] Contract by Jun 2024		
Q94000-15	Kaohao Elem PCS	Cafeteria - new or exp renov	Formal Bid	Construction	[3] Contract by Jun 2024		
Q23255-22	McKinley High	Architectural Barrier Removal, Phase 3	Formal Bid	N/A (MOE)	[3] Contract by Jun 2024		
Q12276-22	Waimea Elem	Master Plan	Formal Bid	Plan	[3] Contract by Jun 2024		
Q15003-17	Holualoa Elem	Master Plan	Formal Bid	Plan	[3] Contract by Jun 2024		
Q11274-22	Kalaniana'ole Elem & Inter	Architectural Barrier Removal	Professional Services	Design	[3] Contract by Jun 2024		
Q15234-21	Holualoa Elem	Campus Improvements Phase 1 - Multipurpose Building	Professional Services	Design	[3] Contract by Jun 2024		
Q17279-22	Kahakai Elem	Architectural Barrier Removal	Professional Services	Design	[3] Contract by Jun 2024		
Q21305-21	Kapalama Elem	Parking Lot Improvements	Professional Services	Design	[3] Contract by Jun 2024		
Q22266-22	Manoa Elem	Renovate Rooms	Professional Services	Design	[3] Contract by Jun 2024		
Q22316-21	Nuuanu Elem	School Improvements	Professional Services	Design	[3] Contract by Jun 2024		
Q24256-21	Kaimuki High	Softball Field Improvements	Professional Services	Design	[3] Contract by Jun 2024		
Q41242-22	Kilauea Elem	Design for Architectural Barrier Removal	Professional Services	Design	[3] Contract by Jun 2024		
Q42243-22	Koloa Elem	Architectural Barrier Removal	Professional Services	Design	[3] Contract by Jun 2024		

Biennium Fiscal Year 2021 & 2022 Projects

Attachment 1

Job Number	School Name	Job Name	Implementation Type	Fund Type	Status	Fund Type	Status
Q55282-21	Maui Waena Inter	School Improvements	Professional Services	Design	[3] Contract by Jun 2024		
Q56271-22	Lanai High & Elem	Gym Renovations or New Gym	Professional Services	Design	[3] Contract by Jun 2024		
Q14278-22	Keaau High	Swimming Pool	Professional Services	Design	[3] Contract by Jun 2024, Lapse Balance of Funds		
Q53285-22	Kula Elem	Commercial Kitchen and Wastewater Improvements at Keokea	Professional Services	Design	[3] Contract by Jun 2024, Lapse Balance of Funds		
Q17212-21	Ke Kula O Ehunuikaimalino	Land Acquisition	Formal Bid	Land, Design & Construction	[3] Contract by Jun 2024		
Q85272-22	Papahana O Kaiona	Land Acquisition for Alternative Learning Program	Formal Bid	Land, Design & Construction	[3] Contract by Jun 2024		
Q93233-22	Maunawili Elem	Covered Outdoor Learning Spaces	Professional Services	Design	[3] Contract Mod by Jun 2024		
Q11269-22	Hilo High	Parking Structure	Professional Services	Design	[3] Contract Mod by Jun 2024		
Q51215-19	Baldwin High	PE and Athletic Locker Rooms	Professional Services	Design	[3] Contract Mod by Jun 2024		
Q51247-21	Wailuku Elem	ADA Transition	Professional Services	Design	[3] Contract Mod by Jun 2024		
Q72247-22	Leilehua High	Girls Athletic Locker Room	Professional Services	Design	[3] Contract Mod by Jun 2024		
Q74235-21	Moanalua High	Girls Athletic Locker Room and Other Facilities	Professional Services	Design	[3] Contract Mod by Jun 2024		
Q83220-19	Nanakuli High & Inter	Performing Arts Center Auditorium	Professional Services	Design	[3] Contract Mod by Jun 2024		
Q92235-22	Kahuku High & Inter	Softball Field	Professional Services	Design	[3] Contract Mod by Jun 2024		
Q92236-22	Kahuku High & Inter	Classroom Building and Athletic Improvements	Professional Services	Design	[3] Contract Mod by Jun 2024		
Q93269-21	Pope Elem	New HLIP & PreK CR Bldg	Professional Services	Design	[3] Contract Mod by Jun 2024		
Q43201-18	Waimea High	Gymnasium and Athletic Facilities	Professional Services & Formal Bid	Design	[3] Contract Mod by Jun 2024	Construction	[3] Bid May 2024, Award Jun 2024

Biennium Fiscal Year 2021 & 2022 Projects

Attachment 1

Job Number	School Name	Job Name	Implementation Type	Fund Type	Status	Fund Type	Status
Q24258-22	Lunalilo Elem	Multipurpose Space and Security Improvements	Professional Services & Formal Bid	Design	[3] Contract Mod by Jun 2024	Construction	[3] Bid May 2024, Award Jun 2024
Q57244-21 (D) Q57281-22 (C)	Molokai High	Baseball Field	Q57244-21 - Formal Bid Q57281-22 - Formal Bid	Design	[3] Contract Mod by Jun 2024		
Q86264-21	Kaleiopuu Elem	School Improvements	Formal Bid	Construction	[3] Encumber Funds by Jun 2024		
Q22214-21	Noelani Elem	Electrical System Upgrade	Formal Bid	Construction	[3] Encumber Funds by Jun 2024		
P74002-18	Salt Lake Elem	Electrical Upgrade	Formal Bid	N/A (MOE)	[3] PO by Jun 2024		
Q93213-19	Kaelepulu Elem	Outdoor Performing Area	Formal Bid	Construction	[3] Projected to Encumber Jun 2024		
Various	Lanai & Molokai	Lanai/Molokai And All Related Work Including New Work And Refurbishment/Repair/Renovation; Ground And Site Improvements	PSC	N/A (MOE)	[3] Projected to Encumber Jun 2024		
Q61231-21	N/A	Wahiawa Center for Workforce Excellence	RFP Design-Build	N/A (MOE)	[3] RFP Jan 2024, Award June 2024	Construction	[3] RFP Jan 2024, Award June 2024
P11213-23	De Silva Elem	Facility & Infrastructure Improvements	JOC	N/A (MOE)	[4] Funds Encumbered		
P14214-23	Mountain View Elem	Facility Improvements	JOC	N/A (MOE)	[4] Funds Encumbered		
P14217-23	Keaau Middle	A Install Window AC	JOC	N/A (MOE)	[4] Funds Encumbered		
P15215-23	Kealakehe Elem	Cafe Ceiling Fans	JOC	N/A (MOE)	[4] Funds Encumbered		
P21289-23	Kalihi Elem	Facility & Infrastructure Improvements	JOC	N/A (MOE)	[4] Funds Encumbered		
P22288-23	Ke Kula Kaiapuni O Anuenue	Parking and Ground Improvements	JOC	N/A (MOE)	[4] Funds Encumbered		
P22295-23	Stevenson Middle	General Improvements	JOC	N/A (MOE)	[4] Funds Encumbered		
P22306-23	Nuuanu Elem	Campus Repaint and Improvements	JOC	N/A (MOE)	[4] Funds Encumbered		
P24292-23	Palolo Elem	Covered Playcourt Resurface & Improvements	JOC	N/A (MOE)	[4] Funds Encumbered		

Biennium Fiscal Year 2021 & 2022 Projects

Attachment 1

Job Number	School Name	Job Name	Implementation Type	Fund Type	Status	Fund Type	Status
P24294-23	Kuhio Elem	Repair and Resurface Parking Lots	JOC	N/A (MOE)	[4] Funds Encumbered		
P24297-23	Jefferson Elem	Heat Mitigation & Ventilation Improvements	JOC	N/A (MOE)	[4] Funds Encumbered		
P25206-23	Hawaii School for the Deaf and Blind	Campus Exterior Painting	JOC	N/A (MOE)	[4] Funds Encumbered		
P53218-23	Haiku Elem	Facility & Infrastructure Improvements	JOC	N/A (MOE)	[4] Funds Encumbered		
P55213-23	Maui High	Water Sys Pump & Ground Imprv	JOC	N/A (MOE)	[4] Funds Encumbered		
P55215-23	Maui High	Service Road Repave & Improvements	JOC	N/A (MOE)	[4] Funds Encumbered		
P55216-23	Pomaikai Elem	AC Systems Improvements	JOC	N/A (MOE)	[4] Funds Encumbered		
P71248-23	Waimalu Elem	Campuswide Improvements	JOC	N/A (MOE)	[4] Funds Encumbered		
P74249-23	Moanalua Middle	Cafe Window Replacement, Ground & Site Improvements	JOC	N/A (MOE)	[4] Funds Encumbered		
P83223-23	Nanakuli Elem	Facility & Infrastructure Improvements	JOC	N/A (MOE)	[4] Funds Encumbered		
P86224-23	Waipahu Elem	Classroom Air Conditioning	JOC	N/A (MOE)	[4] Funds Encumbered		
P92232-23	Kahuku High & Inter	Campus Improvements	JOC	N/A (MOE)	[4] Funds Encumbered		
Q25283-23	Kahala Elem	Parking Lot Improvements, Drainage, and Other Misc	JOC	N/A (MOE)	[4] Funds Encumbered		
Q91228-22	Castle High	Gym Improvements and Heat Abatement	JOC	N/A (MOE)	[4] Funds Encumbered		
115 Appropriations	Mililani Ike Elem	Playground Equipment	Price List	N/A (MOE)	[4] Funds Encumbered		
P91234-23	Kahaluu Elem	Playground Equipment	Price List	N/A (MOE)	[4] Funds Encumbered		
P91235-23	Waiahole Elem	Playground Equipment	Price List	N/A (MOE)	[4] Funds Encumbered		

Biennium Fiscal Year 2021 & 2022 Projects

Attachment 1

Job Number	School Name	Job Name	Implementation Type	Fund Type	Status	Fund Type	Status
Q21261-22	Kalakaua Middle	Portable Classroom	Professional Services	Design	[4] Funds Encumbered		
Q53284-21	Kekaulike High	Black Box Theater	Professional Services	Design	[4] Funds Encumbered		
P85222-23	Mali Elem	Facility Improvements	PSC	N/A (MOE)	[4] Funds Encumbered		
P86220-23	Ahrens Elem	Facility Improvements	PSC	N/A (MOE)	[4] Funds Encumbered		
P86221-23	Honowai Elem	Heat Abatement	PSC	N/A (MOE)	[4] Funds Encumbered		
P73318-23	Mililani High	Softball Field Improvements - Synthetic Turf	PSC	N/A (Operating Funds)	[4] Funds Encumbered		
Q25209-18	Kalani High	Track and Field Facilities Improvements	Formal Bid	Construction	[4] Funds Encumbered		
Q85200-17	Waianae High	Track and Field Improvements	Formal Bid	Construction	[4] Funds Encumbered		
Q18273-22	Pahoa High & Inter	Campus Covered Walkway	Professional Services	Design	[4] Funds Encumbered		
Q18275-22	Pahoa Elem	School Improvements	Professional Services	Design	[4] Funds Encumbered		
Q24259-22	Palolo Elem	Building D Renovation	Professional Services	Design	[4] Funds Encumbered		
Q24306-21	Lunalilo Elem	Covered Walkways	Professional Services	Design	[4] Funds Encumbered		
Q52282-22	Hana HS and ES	Girls Athletic Locker Room	Professional Services	Design	[4] Funds Encumbered		
Q53270-22	Pukalani Elem	Covered Playcourt	Professional Services	Design	[4] Funds Encumbered		
Q53278-22	Kekaulike High	Band Room Improvements	Professional Services	Design	[4] Funds Encumbered		
Q75275-21	Radford High	Weight Room Improvements	Professional Services	Design	[4] Funds Encumbered		
Q76270-21	Waialua High & Inter	Renovations for STEM Program	Professional Services	Design	[4] Funds Encumbered		

Biennium Fiscal Year 2021 & 2022 Projects

Attachment 1

Job Number	School Name	Job Name	Implementation Type	Fund Type	Status	Fund Type	Status
Q82277-22	Barbers Point Elem	New Restroom(s)	Professional Services	Design	[4] Funds Encumbered		
Q84265-21	Waiau Elem	Covered Walkways	Professional Services	Design	[4] Funds Encumbered		
P15208-23	Kealakehe Inter	Campus Replace Fire Alarm System	Professional Services & Formal Bid	Design	[4] Funds Encumbered	Construction	[2] Bid Apr 2024, Award May 2024
Q81200-18	Campbell High	Athletic Complex Facilities	Professional Services & Formal Bid	Design	[4] Funds Encumbered	Construction	[1] Bid Mar 2024, Award Apr 2024
Q71251-22	Aiea Elem	Covered Walkways	Professional Services & Formal Bid	Design	[4] Funds Encumbered	Construction	[1] Contract by Apr 2024
Q19249-20	Waiakea High	Girls Athletic Locker Room	Professional Services & Formal Bid	Design	[4] Funds Encumbered	Construction	[2] Bid Apr 2024, Award May 2024
Q24221-19	Kaimuki High	Girls Athletic Locker Room	Professional Services & Formal Bid	Design	[4] Funds Encumbered	Construction	[2] Bid Apr 2024, Award May 2024
Q24307-21	Lunalilo Elem	Heat Abatement	PSC	Construction	[4] Funds Encumbered		
Q86266-21	Waikele Elem	Lighting Improvements	PSC	Construction	[4] Funds Encumbered	Design	[3] Projected to Encumber Jun 2024
Q73254-23	N/A	Central Kitchen - North Central - Leilehua-Mililani-Waialua Complex Area	RFP Design-Build	Design	[4] Funds Encumbered	Construction	[3] RFP Closes June 2024
P51214-23	Wailuku Elem	Electrical Upgrades, AC & Ventilation	JOC	N/A (MOE)	[5] Lapse Funds		
Q19244-20	Waiakea Elem	Playground and Field Improvements	JOC	Construction	[5] Lapse Funds		
Q74204-17	Shafter Elem	Campus Improvements or Relocation	Formal Bid	Federal & State	[7] Federal Grant Project - Funds Not Lapsing		
Q75277-21	Nimitz Elem	School Improvements	Formal Bid	Federal & State	[7] Federal Grant Project - Funds Not Lapsing		
Q84273-21	Lehua Elem	School Improvements	Formal Bid	Federal & State	[7] Federal Grant Project - Funds Not Lapsing		
L/S - H&S (SLH 2021)	Lump Sum CIP - Health and Safety, Statewide	Plans, Design, And Construction For Improvements To School Facilities And Grounds To Meet Health And Safety Requirements/ Laws, And Ordinances And/Or County Requirements; Ground And Site Improvements; Equipment And Appurtenances.	N/A - Lump Sum	Construction	[8] Lump Sum - Projected to Award by Jun 2024		
L/S - Instructional (SLH 2021)	Lump Sum CIP -Instructional, Statewide	Plans, Land Acquisition, Design, Construction, And Equipment For Equity, Including Renovation, Expansion And/Or Replacement Of Facilities; Ground And Site Improvements; Equipment And Appurtenances.	N/A - Lump Sum	Construction	[8] Lump Sum - Projected to Award by Jun 2024		

Biennium Fiscal Year 2021 & 2022 Projects

Attachment 1

Job Number	School Name	Job Name	Implementation Type	Fund Type	Status	Fund Type	Status
L/S - Prog Support (SLH 2021)	Various Schools, Statewide	Design And Construction For Program Support And The Improvement Of Existing Or New School Facilities; Ground And Site Improvements; Equipment And Appurtenances.	N/A - Lump Sum	Construction	[8] Lump Sum - Projected to Award by Jun 2024		
L/S - Repair & Maint (SLH 2022)	Repair and Maintenance Lump Sum, Statewide	Improve, Re-Roof, Repaint, Refurbish, Replace, Remediate, New Work, Renovate And All Related Work Including New Work And Refurbishment/Repair/Renovation At School Statewide	N/A - Lump Sum	N/A (MOE)	[8] Lump Sum - Projected to Award by Jun 2024		
L/S - OITS (SLH 2021)	Lump Sum - Office of Information Technology Services, Statewide	Design, Construction, And Equipment To Maintain And Improve DOE's Converged Infrastructure Providing Bells And Paging For School Safety; Converged Infrastructure Providing Schools Access To On-Line Learning And Internet Resources; Equipment And Appurtenances.	N/A - Lump Sum	Various	[8] Lump Sum - Projected to Award by Jun 2024		
L/S - ADA (SLH 2022)	Various Schools, Statewide	Design And Construction For ADA Improvements.	N/A - Lump Sum	Various	[8] Lump Sum - Projected to Award by Jun 2024		
L/S - Compliance (SLH 2021)	Lump Sum CIP - Compliance, Statewide	Design And Construction Projects To Bring The Doe In Compliance With ADA, ABR, And Gender Equity Requirements.	N/A - Lump Sum	Various	[8] Lump Sum - Projected to Award by Jun 2024		
L/S - Deferred Maint (SLH 2021)	Lump Sum CIP - Deferred Maintenance Projects, Statewide	Plans, Design, And Construction To Maintain And Improve Facilities And Infrastructure, Including Hazardous Materials Remediation; Ground And Site Improvements; Equipment And Appurtenances.	N/A - Lump Sum	Various	[8] Lump Sum - Projected to Award by Jun 2024		
L/S - Equity (SLH 2022)	Various Schools, Statewide	Design And Construction For Gender Equity Improvements Statewide.	N/A - Lump Sum	Various	[8] Lump Sum - Projected to Award by Jun 2024		
L/S - H&S (SLH 2022)	Various Schools, Statewide	Design And Construction For Health And Safety, Statewide	N/A - Lump Sum	Various	[8] Lump Sum - Projected to Award by Jun 2024		
L/S - Prog Support (SLH 2022)	Various Schools, Statewide	Design And Construction For Program Support And The Improvement Of Existing Or New School Facilities; Ground And Site Improvements; Equipment And Appurtenances.	N/A - Lump Sum	Various	[8] Lump Sum - Projected to Award by Jun 2024		
L/S - Proj Compl (SLH 2021)	Lump Sum CIP - Project Completion, Statewide	Plans, Land Acquisition, Design, Construction And Equipment For Project Completion Including Construction Management Costs, Purchase Orders, Utilities Charges, Change Orders, And All Other Costs Associated With The Completion Of A Project.	N/A - Lump Sum	Various	[8] Lump Sum - Projected to Award by Jun 2024		

210 projects

Biennium Fiscal Year 2023 Projects

Attachment 2

Job Number	School Name	Job Name	Implementation Type	MOF	Fund Type	Status
Q71249-22	Aiea Inter	Outdoor Gathering Space	Formal Bid	C	Unallotted	Ready for Allotment Request
Q24214-23	Ala Wai Elem	Bells and Paging System Replacements	Formal Bid	A	Unallotted	Ready for Allotment Request
Q75215-19	Aliamanu Elem	Covered Playcourt	Formal Bid	C	Unallotted	Ready for Allotment Request
Q51107-23	Baldwin High	Track, Field, and Other Improvements	Formal Bid	C	Unallotted	Ready for Allotment Request
Q51227-20	Baldwin High	PE-Athletic Facilities Improvements	Formal Bid	C	Unallotted	Ready for Allotment Request
P24052-24	Hokulani Elem	R&M - Repaint, Repave & Other Impr	JOC	C	Unallotted	Ready for Allotment Request
P24052-24	Hokulani Elem	R&M - Repaint, Repave & Other Impr	JOC	A	Unallotted	Ready for Allotment Request
Q12271-22	Honokaa High & Inter	Science Facilities Upgrades, Phase 2	Formal Bid	C	Unallotted	Ready for Allotment Request
P51034-24	Iao Inter	School Expansion	JOC	C	Unallotted	Ready for Allotment Request
Q81110-23	Ilima Inter	Performing Arts Center, Parking Facilities, and Other Related Improvements	Formal Bid	C	Unallotted	Ready for Allotment Request
P23043-24	Kaahumanu Elem	Renovate First Floor Restrooms For ADA Compliance	JOC	C	Unallotted	Ready for Allotment Request
P92057-24	Kahuku High & Inter	Campus Improvements Including Ceiling Debris Removal, Fan Installation, Refinish Foyer Tiles, and Locker Room and Restroom Improvements	JOC	C	Unallotted	Ready for Allotment Request
P92057-24	Kahuku High & Inter	Campus Improvements Including Ceiling Debris Removal, Fan Installation, Refinish Foyer Tiles, and Locker Room and Restroom Improvements	JOC	A	Unallotted	Ready for Allotment Request
Q24215-23	Kaimuki High	Converged Infrastructure and Communication System Improvements Including Bells and Paging Replacements, Public Address System for School Safety, and Other Related Improvement for Online Learning and Internet Resources Access	Formal Bid	C	Unallotted	Ready for Allotment Request
Q25117-23	Kaimuki Middle	Wrestling Mats and Related Equipment	Formal Bid	A	Unallotted	Ready for Allotment Request
Q26118-23	Kaiser High	Performing and Visual Arts Complex	Formal Bid	C	Unallotted	Ready for Allotment Request
P21042-24	Kalihi Kai Elem	Electrical Upgrades to Building C	JOC	C	Unallotted	Ready for Allotment Request
Q85105-23	Kamaile Academy PCS	New Classroom Building	Formal Bid	C	Unallotted	Ready for Allotment Request
P54047-24	Kamehameha III Elem	Air Conditioning Replacements	JOC	C	Unallotted	Ready for Allotment Request
Q91237-22	Kaneohe Elem	Covered Playcourt	Formal Bid	C	Unallotted	Ready for Allotment Request
Q84104-23	Kanoelani Elem	Classroom Expansion and Restroom Facilities for Sped Students	Formal Bid	C	Unallotted	Ready for Allotment Request
P41054-24	Kapaa Elem	Covered Walkways and Electrical Upgrades	JOC	C	Unallotted	Ready for Allotment Request
Q73273-21	Kipapa Elem	Covered Playcourt	Formal Bid	C	Unallotted	Ready for Allotment Request

Biennium Fiscal Year 2023 Projects

Attachment 2

Job Number	School Name	Job Name	Implementation Type	MOF	Fund Type	Status
P53041-24	Kula Elem	Multipurpose Building with Kitchen and Infrastructure Improvements at Keokea	JOC	C	Unallotted	Ready for Allotment Request
Q92102-23	Laie Elem	Campus Improvements	Formal Bid	C	Unallotted	Ready for Allotment Request
Q72238-22	Leilehua High	Track, Field and Stadium Improvements, Phase 2	Formal Bid	C	Unallotted	Ready for Allotment Request
Q72238-22	Leilehua High	Track, Field and Stadium Improvements, Phase 2	Formal Bid	A	Unallotted	Ready for Allotment Request
Q21216-23	Linapuni Elem	Communications System Improvements for School Safety and Security	Formal Bid	C	Unallotted	Ready for Allotment Request
Q22239-21	Lincoln Elem	Covered Playcourt	Formal Bid	C	Unallotted	Ready for Allotment Request
Q22266-22	Manoa Elem	Renovate Rooms	Formal Bid	C	Unallotted	Ready for Allotment Request
Q73122-23	Mililani High	Covered Playcourt	Formal Bid	C	Unallotted	Ready for Allotment Request
Q74111-23	Moanalua Elem	Health Room Expansion	Formal Bid	C	Unallotted	Ready for Allotment Request
Q74272-21	Moanalua Middle	Covered Playcourt	Formal Bid	C	Unallotted	Ready for Allotment Request
P61084-24	Various	Repairs and Maintenance Improvements to Various Molokai Complex Area Schools Including Kaunakakai ES, Kilohana ES, Kualapuu EL PCS, Maunaloa ES, Molokai Middle, and Molokai HS	JOC	A	Unallotted	Ready for Allotment Request
Q83220-19	Nanakuli High & Inter	Performing Arts Center Auditorium	Formal Bid	C	Unallotted	Ready for Allotment Request
Q73091-23	OAHU BASEYARD - MILILANI	Land Acquisition, Plans, Design, and Construction for New Oahu Baseyard	Formal Bid	C	Unallotted	Ready for Allotment Request
P22324-23	Noelani Elem	Covered Walkway Reroof & Structural Repairs	JOC	C	Unallotted	Ready for Allotment Request
Q22124-23	Nuuanu Elem	Safety Improvements Including Fencing for Covered Gym	Formal Bid	A	Unallotted	Ready for Allotment Request
Q22106-23	Nuuanu Elem	Library Improvements and Additional Classrooms in Existing Space	Formal Bid	A	Unallotted	Ready for Allotment Request
P18067-24	Pahoa High & Inter	Football Field Resurfacing Improvements	JOC	C	Unallotted	Ready for Allotment Request
P51038-24	Puu Kukui Elem	Land Improvements	JOC	C	Unallotted	Ready for Allotment Request
P74077-24	Salt Lake Elem	Building C Floor Repairs and Improvements	JOC	A	Unallotted	Ready for Allotment Request
Q22099-23	Stevenson Middle	Renovations for PE Facilities, Classrooms, Storage, Shower and Locker Rooms and Basketball Court	Formal Bid	C	Unallotted	Ready for Allotment Request
Q86002-18	Waipahu Elem	Cafeteria Improvements	Formal Bid	C	Unallotted	Ready for Allotment Request
P86045-24	Waipahu High	Campus - Ext Painting, New & Repair Work	JOC	C	Unallotted	Ready for Allotment Request
P86045-24	Waipahu High	Campus - Ext Painting, New & Repair Work	JOC	A	Unallotted	Ready for Allotment Request

Biennium Fiscal Year 2023 Projects

Attachment 2

Job Number	School Name	Job Name	Implementation Type	MOF	Fund Type	Status
Q86097-23	Waipahu Inter	New Classroom Building	Formal Bid	C	Unallotted	Ready for Allotment Request
	Lump Sum CIP - Federal Grants, Statewide	Plans, Design and Construction for replacement or renovated buildings or replacement schools; ground and site improvements; equipment and appurtenances. This project is deemed necessary to qualify for Federal aid financing and/or reimbursement.	N/A Lump Sum	P	Unallotted	Ready for Allotment Request
Q71108-23	Aiea High	Track, Field, and Other Improvements	Formal Bid	C	Unallotted	Allotment Requested
Q93269-21	Pope Elem	New HLIP & PreK CR Bldg	Formal Bid	C	Unallotted	Allotment Requested
Q11016-23	Hilo High	Hakalau Site Mitigation	JOC	A	Unallotted	Allotment Requested
P52033-24	Hana HS and ES	Multipurpose Athletic Field	JOC	C	Unallotted	Allotment Requested
Q92100-23	Kaaawa Elem	Electrical Upgrade	Formal Bid	C	Unallotted	Allotment Requested
P91076-24	Kaneohe Elem	Covered Deck Extension From Cafeteria	JOC	C	Unallotted	Allotment Requested
P42082-24	Kaumualii Elem	Access Road, Parking Lot, and ADA Accessible Parking Improvements	JOC	A	Unallotted	Allotment Requested
P56044-24	Lanai High & Elem	Roofing Repairs to Various Buildings and Gym Flooring Repairs	JOC	C	Unallotted	Allotment Requested
Q72098-23	Leilehua High	New Administration Building	Formal Bid	C	Unallotted	Allotment Requested
Q22120-23	Lincoln Elem	Raised Crosswalk Improvements	JOC	C	Unallotted	Allotment Requested
P55032-24	Lokelani Inter	Various Campus Improvements	JOC	C	Unallotted	Allotment Requested
P74075-24	Moanalua High	Gymnasium Reroofing and Basketball Resurfacing	JOC	C	Unallotted	Allotment Requested
P57048-24	Molokai Middle	Athletics and PE Facilities Improvements	JOC	C	Unallotted	Allotment Requested
Q84095-23	Pearl City Elem	Campus Replace Waterlines	Formal Bid	C	Unallotted	Allotment Requested
Q74232-21	Red Hill Elem	Covered Playcourt - Phase 2	Formal Bid	C	Unallotted	Allotment Requested
Q72126-23	Wahiawa Elem	Covered Playcourt	Formal Bid	C	Unallotted	Allotment Requested
Q86103-23	Waipahu Elem	Improvements to Facilities and Infrastructure, Including New Parking Lot Areas	Formal Bid	C	Unallotted	Allotment Requested
P11055-24	De Silva Elem	New Classroom Building	JOC	C	Design	Funds Released
Q25125-23	Waikiki Elem	Playground Structure	Formal Bid	C	Construction	Funds Released
Q11024-23	Hilo Inter	Gym Demolition	JOC	A	Construction	Funds Released
P15015-24	Holualoa Elem	Deferred Maintenance Repairs	PSC	A	Construction	Funds Released
Q21129-23	Kapalama Elem	Playground Equipment for Play Area Sites	Price List	A	Construction	Funds Released
P91063-24	King Inter	Resurface Outdoor Playcourts	JOC	C	Construction	Funds Released
P23059-24	McKinley High	Repainting Building A	JOC	A	Construction	Funds Released

Biennium Fiscal Year 2023 Projects

Attachment 2

Job Number	School Name	Job Name	Implementation Type	MOF	Fund Type	Status
P13051-24	Naalehu Elem	Building A Gutters and Gutters and Drainage System Improvements	JOC	A	Construction	Funds Released
P83081-24	Nanaikapono Elem	Irrigation System and Landscaping Improvements	JOC	A	Construction	Funds Released
P83062-24	Nanakuli Elem	Major Repairs and Maintenance Improvements	JOC	A	Construction	Funds Released
P21066-24	Puuhale Elem	New Outdoor Learning Space	JOC	C	Design & Construction	Funds Released
Q24113-23	Aliiolani Elem	Campus Perimeter Fencing	Formal Bid	C	Design & Construction	Funds Released
Q91112-23	Parker Elem	Install New Elevator In Building D Plus Connected Covered Walkways For Buildings C, D, and H	Formal Bid	C	Design & Construction	Funds Released
Q24114-23	Jarrett Middle	Basketball Court Drainage Improvements	JOC	C	Design & Construction	Funds Released
P17058-24	Kahakai Elem	Parking Lot Improvements, Paving and Extension of Access Road	JOC	C	Design & Construction	Funds Released
Q24116-23	Kaimuki High	Campus Security Upgrades Including Perimeter Security Fencing	Formal Bid	C	Design & Construction	Funds Released
P25083-24	Kaimuki Middle	Walkway Improvements	JOC	C	Design & Construction	Funds Released
Q21092-23	Kalihi Uka Elem	School Improvements Including Stabilization and Fencing	Formal Bid	C	Design & Construction	Funds Released
P15068-24	Kealakehe Elem	New Cafeteria Building with Air Conditioning	JOC	C	Design & Construction	Funds Released
P15069-24	Kealakehe Inter	Covered Courts and Resurfacing of Basketball and Volleyball Courts	JOC	C	Design & Construction	Funds Released
P91065-24	King Inter	Campus Covered Walkways and Sidewalk Repairs	JOC	C	Design & Construction	Funds Released
Q91119-23	King Inter	Campus Improvements and Upgrades for Gym and Electrical Upgrades For Air Conditioning	Formal Bid	C	Design & Construction	Funds Released
P73080-24	Kipapa Elem	Air Conditioning of Cafeteria	JOC	C	Design & Construction	Funds Released
Q25109-23	Liholiho Elem	Covered Basketball Court	Formal Bid	C	Design & Construction	Funds Released

Biennium Fiscal Year 2023 Projects

Attachment 2

Job Number	School Name	Job Name	Implementation Type	MOF	Fund Type	Status
P22060-24	Lincoln Elem	Electrical Upgrades for Air Conditioning Classrooms	JOC	C	Design & Construction	Funds Released
Q22094-23	Maemae Elem	School-Wide Telecom Upgrades	Formal Bid	C	Design & Construction	Funds Released
Q75101-23	Makalapa Elem	Campus-Wide Electrical Upgrades	Formal Bid	C	Design & Construction	Funds Released
Q84093-23	Manana Elem	Restroom Facilities for Portable Classroom	Formal Bid	C	Design & Construction	Funds Released
P55036-24	Maui High	Track & Field Improvements	JOC	C	Design & Construction	Funds Released
Q23121-23	McKinley High	Campus Perimeter Fencing	Formal Bid	A	Design & Construction	Funds Released
P73061-24	Mililani Ike Elem	Resurface and Restripe Driveways, Drop-off Lanes, and Parking Lots	JOC	C	Design & Construction	Funds Released
Q84127-23	Pearl City High	Auditorium Improvements Including Lighting and Electrical Improvements	Formal Bid	C	Design & Construction	Funds Released
Q84096-23	Pearl City Highlands	Electrical Upgrades	Formal Bid	C	Design & Construction	Funds Released
P81050-24	Pohakea Elem	Parking and Traffic Control Improvements	JOC	C	Design & Construction	Funds Released
P91079-24	Puohala Elem	Parking Lot Expansion Improvements	JOC	C	Design & Construction	Funds Released
P22064-24	Stevenson Middle	Campus Wide Electrical Upgrades	JOC	C	Design & Construction	Funds Released
P19049-24	Waiakea Inter	Campus-Wide Electrical Upgrades	JOC	C	Design & Construction	Funds Released
P85070-24	Waianae Elem	Parking Lot Expansion Improvements	JOC	C	Design & Construction	Funds Released
P24071-24	Washington Middle	Improvements and Upgrades to Athletic Courts	JOC	C	Design & Construction	Funds Released
	Lump Sum CIP - Federal Grants, Statewide	Plans, Design and Construction for replacement or renovated buildings or replacement schools; ground and site improvements; equipment and appurtenances. This project is deemed necessary to qualify for Federal aid financing and/or reimbursement.	N/A Lump Sum	C	Design & Construction	Funds Released

Biennium Fiscal Year 2023 Projects

Attachment 2

Job Number	School Name	Job Name	Implementation Type	MOF	Fund Type	Status
	Lump Sum CIP - Deferred Maintenance Projects, Statewide	Plans, Design, and Construction to maintain and improve facilities and infrastructure, including hazardous materials remediation; ground and site improvements; equipment and appurtenances.	N/A Lump Sum	A	Design & Construction	Funds Released
	Lump Sum CIP - Instructional, Statewide	Design, and Construction for equity, including renovation, expansion and/or replacement of facilities; ground and site improvements; equipment and appurtenances.	N/A Lump Sum	C	Design & Construction	Funds Released
P43074-24	Kekaha Elem	Covered Playcourt and Related Improvements	PSC	C	Design & Construction	Project Initiated
Q91078-23	Ahuimanu Elem	Access Lane and Related Improvements	JOC	C	Design & Construction	Scoping
Q84128-23	Highlands Inter	Covered Bus Stop and Seating Area	Formal Bid	C	Design & Construction	Scoping
Q72115-23	Kaala Elem	Covered Playcourt	Formal Bid	C	Design & Construction	Scoping
Q41000-18	Kapaa High	Gymnasium	Formal Bid	C	Design	In Design
Q74255-23	Moanalua High	Softball Field Phase 2	Formal Bid	C	Construction	In Design
Q81200-18	Campbell High	Athletic Complex Facilities	Formal Bid	C	Construction	Out to Bid
Q23000-18	McKinley High	Athletic Complex Improvements	Formal Bid	C	Construction	Out to Bid

115 Appropriations

Table 1. OFO list of Completed Projects for January to March 2024

Category	School Name	Job No.	Job Name	Total Job Cost	Job Type
ADA Compliance					
	Kahala Elem	Q25220-18	ADA Transition	\$1,244,563.13	CIP
Gender Equity					
	Moanalua High	Q74230-21	Softball Field	\$3,305,615.00	CIP
CIP					
	Waihee Elem	Q51000-16	Administration Building - New or Expand	\$12,308,442.71	CIP
	Keelikolani Middle	Q23278-20	Exterior Lightings	\$167,381.72	CIP
	East Kapolei Middle	Q82240-20	New School Phase 3	\$37,375,673.66	CIP
	Pahoa High & Inter	Q18202-18	Cafeteria to Upper Portables, New Covered Walkway	\$1,200,085.00	CIP
	Fern Elem	Q21222-19	Campus Drainage, Bldg B, C, G, J, & I	\$485,373.74	CIP
	Naalehu Elem	Q13000-19	Covered Walkways	\$2,009,570.00	CIP
	Linapuni Elem	Q21235-21	New Covered Walkway and Parking Lot Improvements	\$302,079.91	CIP
	Honokaa High & Inter	Q12227-21	Science Facilities Upgrade	\$994,204.00	CIP
	Mililani Middle	Q73209-19	Sidewalks Improvements	\$376,193.29	CIP
	Aliamanu Elem	Q75205-18	Parking Lot Improvements	\$1,140,265.99	CIP
	Kahala Elem	Q25208-18	Drainage Improvements	\$507,015.38	CIP
	Heeia Elem	Q91206-19	Drainage Improvements, Ph 2	\$461,746.00	CIP
	Jarrett Middle	Q24210-18	Walkways and Miscellaneous Building Improvements	\$300,830.00	CIP

Heat Abatement					
	Kapolei Elem	R82216-20	Air Conditioning Efficiency Replacement	\$335,829.02	R&M
Repair and Maintenance					
	Aina Haina Elem	P26267-21	Area 02 Resurface Driveway and Area 01 Parking Lot Repave	\$379,858.48	R&M
	Helemano Elem	P72204-23	Area 02 Seal Coat Parking Lot	\$63,527.37	R&M
	Barbers Point Elem	P82258-21	Building B Reroof	\$529,708.93	R&M
	Waipahu High	Q86210-21	Building A Electrical upgrade	\$32,105.00	R&M
	Hanalei Elem	P41229-22	Building A Replace Back Porches and Steps	\$269,393.70	R&M
	Aiea Inter	P71243-21	Building A Reroof	\$469,930.75	R&M
	Dole Middle	P21207-23	Building A Reroof	\$426,877.51	R&M
	Kainalu Elem	P94214-23	Building A Reroof	\$148,960.50	R&M
	Waipahu High	P86307-23	Building AA Reroof	\$310,253.97	R&M
	Ahrens Elem	P86262-22	Building B Reroof	\$418,513.78	R&M
	Highlands Inter	P84242-22	Building B Reroof	\$502,448.33	R&M
	Mililani Ike Elem	P73250-21	Building C Repair & Recoat Roof	\$289,377.29	R&M
	Palisades Elem	P84260-22	Building D Replace Walk-in Freezer	\$122,415.16	R&M
	Highlands Inter	P84243-22	Building D Reroof	\$544,782.06	R&M
	Kula Elem	P53243-21	Building D Reroof Walkway	\$341,374.71	R&M
	Keolu Elem	P93237-21	Building E Reroof	\$317,615.86	R&M
	Wahiawa Middle	P72221-21	Building E Reroof	\$456,901.95	R&M
	Waianae Inter	P85202-23	Building G Reroof	\$479,472.99	R&M
	Wahiawa Middle	P72216-23	Building H Reroof	\$286,355.76	R&M
	Kainalu Elem	P94215-23	Building I Reroof	\$307,153.99	R&M
	Campbell High	P81249-22	Building K Reroof	\$342,785.06	R&M
	Wilcox Elem	P42205-22	Building M Recondition Rafters and Fascia	\$56,217.32	R&M
	McKinley High	P23303-21	Building V Shingle Reroof	\$338,632.76	R&M
	Paauilo Elem & Inter	P12233-22	Buildings A, B, C Paint Exterior	\$674,353.27	R&M
	Lunalilo Elem	P24230-22	Buildings D & E Termite Repairs	\$204,281.89	R&M

	Pearl City Highlands Elem	P84240-22	Buildings F to E Replace Covered Walkway	\$141,008.64	R&M
	Koloa Elem	P42218-22	Buildings H to G Reroof Covered Walkway	\$125,157.31	R&M
	Wahiawa Middle	P72001-17	Building I Teachers Work Room Interior Renovations	\$170,667.43	R&M
	Waikele Elem	P86210-22	Cafeteria Lighting Retrofit	\$64,061.92	R&M
	Baldwin High	P51213-22	Campus Repair Replace Irrigation System	\$48,534.22	R&M
	Likelike Elem	P23009-16	Cottage CT-1 Demolish Custodian Cottage	\$361,729.73	R&M
	Kaimuki High	P24299-23	Covered Walkway Reroof	\$363,247.17	R&M
	Hana High & Inter	Q52279-21	Culinary arts and Facilities Renovation	\$613,071.91	R&M
	Hookena Elem	P17219-22	D Emergency Fuel System Repair	\$271,167.96	R&M
	Kailua High	P93208-22	Demolish Portable PT-041	\$108,779.05	R&M
	Hilo Union Elem	P11004-17	Electrical Upgrade	\$2,089,265.95	R&M
	Leilehua High	P72202-22	Gymnasium Lighting Retrofit	\$110,391.63	R&M
	Various	P61253-23	Hickam Elem, Mokulele Elem, Various Rooms Replace Plumbing Fixtures	\$19,960.66	R&M
	Koko Head Elem	P26327-23	Install Cattle Gates	\$46,003.44	R&M
	Highlands Inter	P84245-21	J Reroof	\$580,540.32	R&M
	Kahuku High & Inter	P92200-23	J Reroof	\$488,741.90	R&M
	Hanalei Elem	P41004-16	Misc R&M for FY14	\$257,741.97	R&M
	Moanalua Elem	P74003-16	Misc R&M for FY16	\$349,757.00	R&M
	Waianae Inter	P85000-15	Misc R&M for FY08-10	\$710,511.29	R&M
	Waimalu Elem	P71025-10	Misc R&M for FY08-10	\$784,086.40	R&M
	Iao Inter	P51002-11	Misc R&M for FY08-11	\$556,100.36	R&M
	Eleele Elem	P43001-11	Misc R&M for FY10-11	\$916,122.42	R&M

	Barbers Point Elem	P82000-13	Misc R&M for FY13	\$458,362.63	R&M
	Kapolei High	P82004-13	Misc R&M for FY13	\$390,913.19	R&M
	Ke Kula O Ehuuikaimalino	P17002-13	Misc R&M for FY13	\$319,269.42	R&M
	Aina Haina Elem	P26000-16	Misc R&M for FY16	\$219,253.45	R&M
	Iao Inter	P51002-16	Misc R&M for FY16	\$447,943.20	R&M
	Makakilo Elem	P82004-16	Misc R&M for FY16	\$270,368.48	R&M
	Makalapa Elem	P75007-16	Misc R&M for FY16	\$299,504.30	R&M
	Pearl Ridge Elem	P71013-16	Misc R&M for FY16	\$252,512.67	R&M
	Pomaikai Elem	P55006-16	Misc R&M for FY16	\$499,209.95	R&M
	Moanalua High	P74247-23	Performing Arts Center Repaint Concrete Masonry Unit Walls	\$62,352.38	R&M
	Kaaawa Elem	P92214-20	Portable P-2 Renovate Restrooms	\$39,548.80	R&M
	Maui Waena Inter	P55241-22	Portables P3 and P4 Reroof	\$167,604.05	R&M
	Maui Waena Inter	P55249-22	Portables P7 and P8 Reroof	\$230,911.31	R&M
	Maui Waena Inter	P55240-22	Portables P9, P10, P11 Reroof	\$311,693.52	R&M
	Palisades Elem	P84202-22	Repair Covered Walkway Entry	\$182,503.04	R&M
	OSFSS - School Food Services Branch	P24247-22	Replace Window Air Conditioning	\$15,078.88	R&M
	Kaiser High	P26266-23	Room A301 Renovate Science Class & Prep Room	\$773,509.61	R&M
	Waiakea High	P19265-21	Tennis Court Resurface & Replace Fence	\$990,460.91	R&M
	Waiakea Inter	P19259-21	Various Portables Reroof and Paint	\$790,801.94	R&M
	Waialua High & Inter	P76225-22	W Reroof	\$493,829.16	R&M
	Kapalama Elem	P21000-18	Building I Demolish Custodian Cottage	\$384,390.19	R&M
	Lahainaluna High	Q54213-19	Track and Field Improvements	\$1,946,752.00	CIP

	Leilehua High	Q72207-19	Track and Field Stadium Improvements (phase 1)	\$3,945,664.80	CIP
	Liholiho Elem	P25274-21	01 Play court Resurface	\$166,548.78	R&M
	Lahainaluna High	P54201-23	Upper Cottage Reroof and Repair & Maintenance	\$311,708.64	R&M
	Kealakehe High	P15223-22	Building J Elevator Hydraulic Modernization	\$168,041.93	R&M
	Fire Alarm				
	Farrington High	P21008-10	Building G Reroof & Replace Air Conditioning	\$798,251.34	R&M
	King Kekaulike High	P53004-16	Campus Replace Fire Alarm	\$1,232,192.24	CIP
	Total			\$96,173,996.43	