



STATE OF HAWAII
DEPARTMENT OF EDUCATION
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

May 20, 2021

TO: The Honorable Bruce Voss
Chairperson, Finance and Infrastructure Committee

FROM: Dr. Christina M. Kishimoto
Superintendent

SUBJECT: **Update on the Department of Education's Biennium Capital Improvement Project ("CIP") Budget Request for Fiscal Years 2021-2023: Legislative Conference Committee Decisions and Next Steps**

1. EXECUTIVE SUMMARY

The 2021 Legislature appropriated \$453.1 million for the Hawaii State Department of Education Capital Improvement Program (CIP) for Fiscal Biennium 2021-2023 with the passage of HB 200, HD1, SD1, CD1, the General Appropriations Act of 2021.

2. UPDATE

The Board of Education-approved CIP budget request was \$455 million for FY 2021-2022 and \$350.6 million for FY 2022-2023 (Attachment 1). This was reduced to \$150 million each FY in the Governor's biennium budget request (Attachment 2).

The subsequent changes by the legislature are outlined in Attachment 3. The total amount of funds appropriated through Conference Draft 1 of HB 200 is \$453.1 million for FY 2021-2022 and FY 2022-2023, which includes nearly \$169 million in DOE priorities. This bill is currently awaiting Governor's approval.

	Board-Approved Request	Governor's Request	HB 200, CD 1
Fiscal Year 2021-2022	\$455 million	\$150 million	\$427.1 million
Fiscal Year 2022-2023	\$350.6 million	\$150 million	\$26 million
Total	\$805.6 million	\$300 million	\$453.1 million

The Honorable Bruce Voss
May 20, 2021
Page 2

CMK:rt

Attachments: Attachment 1 – December 3, 2020 Board Memo: Committee Action on
Recommendation Concerning the Department of Education’s
Capital Improvement Projects Budget for 2021-2023 Fiscal
Biennium
Attachment 2 – Governor’s Biennium Budget Request
Attachment 3 – Department of Education Capital Improvement Project (CIP)
Biennium Budget for Fiscal Years (FY) 2021/22-2022/23

c: Office of Fiscal Services
Office of Facilities and Operations

DAVID Y. IGE
GOVERNORDR. CHRISTINA M. KISHIMOTO
SUPERINTENDENT

STATE OF HAWAII
DEPARTMENT OF EDUCATION
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

December 3, 2020

TO: The Honorable Kenneth Uemura
Chairperson, Finance and Infrastructure Committee

FROM: Dr. Christina M. Kishimoto
Superintendent

SUBJECT: **Committee Action on Recommendation Concerning the Department of Education's Capital Improvement Projects Budget for 2021-2023 Fiscal Biennium**

I. EXECUTIVE SUMMARY

The Hawaii State Department of Education (Department) is proposing an \$805,600,000 Capital Improvement Program (CIP) Biennium Budget for Fiscal Year (FY) 2021-2023 to cover the following eight areas of need:

Program Categories*	FY2021-22	FY2022-23
LUMP SUM – DEFERRED MAINTENANCE PROJECTS*	\$168,000,000	\$168,000,000
LUMP SUM – CAPACITY	\$96,200,000	\$85,400,000
LUMP SUM – INSTRUCTIONAL	\$63,900,000	\$7,850,000
LUMP SUM – SUPPORT	\$47,300,000	\$18,800,000
LUMP SUM – COMPLIANCE	\$26,600,000	\$17,550,000
LUMP SUM – HEALTH & SAFETY	\$10,000,000	\$10,000,000
LUMP SUM – PROJECT COMPLETION	\$38,000,000	\$38,000,000
LUMP SUM – BELLS & PAGING REPLACEMENTS**	\$5,000,000	\$5,000,000
TOTAL FY21-23 Biennium CIP Budget Request	\$455,000,000	\$350,600,000

*See Attachment D-1 for description of each "Lump Sum" category and Attachment D-2 for a detailed list of projects in the four categories of: Capacity, Instructional, Support, and Compliance. Health & Safety projects to be addressed as needs arise.

**Bells and Paging System Replacements request comes from the Office of Information Technology Services but is included with the Department's CIP request due to the bond funding source.

Recognizing the significant financial challenges facing the State, this overall funding request represents the highest priority needs distilled by the Department from a larger project list totaling \$1,181,400,000 and is 12.1% less than the \$916,728,000 of actual CIP appropriations for the past biennium. In fact, many projects included in this current budget request were included as part of the Department's previous CIP biennium budget request for FY 2019-2021 but were not funded.

II. HISTORY OF SUBJECT MATTER

During the July 18, 2019 General Business Meeting (GBM), the Board of Education (Board) adopted as one of the Finance and Infrastructure Committee (FIC) strategic priorities for the 2019-2020 school year to "establish the policies and structures necessary to direct and enable the Department to complete all facilities projects at its schools with the greatest socioeconomic and academic needs as determined by a priority order intended to advance equity" (FIC Strategic Priority 2).¹

At its August 15, 2019 meeting, FIC approved a work plan and timeline to ensure Board policies and structures enable the Department to complete all facilities projects at our schools with the greatest socioeconomic and academic needs as determined by an equity priority order (FIC Strategic Priority 2) under Board Policy 301-10, Equitable Allocation of Facilities Resources. As part of its work plan, FIC recommended for Board approval (1) a policy related to equitable school facilities that would, at a minimum, sufficiently direct the Department to complete Deferred Maintenance Projects (DMPs) at our schools by order of greatest socioeconomic and academic needs and (2) a comprehensive, cohesive, and effective DMP priority list that is sufficiently based on equity.² This equity objective is accomplished by incorporating Title I and Comprehensive Support and Improvement (CSI) into a weighted score rubric.

During the September 19, 2019 FIC meeting, the Department presented a draft Board policy entitled "Equitable School Facilities." Due to concerns regarding equity, FIC elected to defer action on the draft Board policy.

During the October 3, 2019 FIC meeting, Committee Chairperson Kenneth Uemura tasked Committee Vice Chairperson Bruce Voss to revise the draft equitable school facilities policy and tasked the Department to draft priority criteria for executing CIP projects. The draft policy and draft priority criteria would be presented to FIC at its November 21, 2019 meeting.

¹http://boe.hawaii.gov/Meetings/Notices/Meeting%20Material%20Library/GBM_20190718_Action%20on%20standing%20committee%20strategic%20priorities%20for%20SY%202019-2020.pdf

²<https://alala1.k12.hi.us/STATE/BOE/Minutes.nsf/7d59b00aff8d3cf50a2565cb00663e82/8b834d24799fe30b0a25847400716305?OpenDocument>

During the November 21, 2019 FIC meeting, the committee unanimously voted to adopt Committee Vice Chairperson Voss's proposed policy, which is now Board Policy 301-10, Equitable Allocation of Facilities Resources. FIC deferred action on the Department's priority criteria for executing CIP projects to its January 16, 2020 meeting to allow the Department to fully incorporate the new policy as described in Committee Vice Chairperson Voss's memorandum dated November 21, 2019.

During the November 21, 2019 GBM, the Board unanimously voted to adopt Committee Vice Chairperson Voss's proposed policy language, which is now Board Policy 301-10, Equitable Allocation of Facilities Resources.

At its February 20, 2020 meeting, FIC deferred action on the Department's priority criteria for executing CIP projects to the Committee's April 16, 2020 meeting to provide the Department with additional time to ensure that (1) all of the questions posed by committee members at previous meetings are answered; (2) the proposals fulfill the intent of the Board policy on Equitable Allocation of Facilities Resources; and (3) the proposals fulfill the Board's expectations, as described in Committee Vice Chairperson Voss's November 21, 2019 memorandum.

The April 16, 2020 FIC meeting was cancelled due to the COVID-19 related state closure and a refocusing of Department efforts on the global health pandemic.

At its November 19, 2020 meeting, FIC deferred action on the Department's priority criteria for executing CIP projects to the Committee's December 3, 2020 meeting to provide time for the Department to make revisions based on the discussion and recommendations made during the meeting. (Committee minutes pending.)

III. PURPOSE OF REPORT

Every two years the Department submits a proposed CIP biennium budget request to the Governor of the State of Hawaii for consideration. The Governor reviews the request in developing the Executive Branch biennium budget which is then submitted to the Hawaii State Legislature for the following odd numbered year legislative session.

Board approval is recommended for the Department's proposed CIP biennium budget request for FY 2021-2023 and six-year program.

IV. LIST OF KEY ISSUES

To assist in identifying the highest priority needs, a new scoring metric was applied. The prioritization criteria was developed by the Office of Facilities and Operations (OFO) Planning Section over the last nine months based on a previous CIP matrix, earlier iterations of prioritization criteria, and the need for a weighted system to

balance the needs of existing buildings with program priorities, goals, and directives per the Board and Department. These CIP Prioritization Criteria were used to rank over 100 projects, totaling \$1,181,400,000 in needs, and to narrow down the highest ranking projects for inclusion in the biennium budget by taking into consideration:

- Health/Safety
- Condition
- Compliance
- Building Capacity
- Instructional Impact
- Title I
- CSI
- Shared Use
- Other Factors/Considerations

By using a weighted scoring metric, both socioeconomic and academic needs were considered along with other relevant factors into the establishment of the proposed CIP priority list. Socioeconomic needs are identified using a current list of schools eligible for support under Title I, Part A (Title I) of the Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act (ESSA). Title I is the federal education program that provides financial assistance to local educational agencies and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet state academic standards.

Academic needs are identified using a current list of schools identified for CSI under the Department's consolidated State Plan for ESSA. The CSI schools are schools with performance challenges that warrant the extensive support from federal and state resources for improvement. The Department identifies schools for CSI once every three years.

Based on the CIP budget amount requested, all projects scoring 94 or higher would tentatively be funded during the biennium. This cutoff of 94 will result in some identified projects remaining on the project wait list. The requested CIP budget will allow the Department to address the most critical needs, such as:

- Increase student capacity in the Campbell/Kapolei Complex Area and additional classrooms at Holualoa Elementary School in the Kealakehe Complex.
- Provide improvements at existing campuses for special education and support facilities;
- Continue to address compliance with federal Title IX gender equity and the Americans With Disabilities Act requirements; and

- Address immediate health and safety needs and support on-going CIP projects.
- Provide funding for Deferred Maintenance Projects (DMPs).

A more detailed list of projects included in each “Lump Sum” category (except for Health/Safety) can be found in Attachment D-2, with a list of DMPs included with a separate meeting item. CIP projects are distinguished from DMPs in that CIP projects represent new or additional space or major renovations of an existing structure whereas DMPs are largely major replacements or repairs of existing building components.

The Department’s CIP budget is presented in six major program areas: Capacity, DMP, Instructional, Support, Compliance, and Health & Safety. See Attachment D-1 for descriptions of Lump Sum Categories.

In addition to these six program areas, the CIP biennium budget includes a lump sum request each year for Project Completion funds to cover supplemental consultant services, equipment costs for new facilities, and unanticipated cost expenses.

The final category in the CIP biennium budget, the eighth lump sum, is the Office of Information Technology Services’ (OITS) request for bells and paging system replacements. These projects are a critical part of supporting school operations and OITS has identified 21 schools needing improvements in the next two years. This line item is considered a separate need and therefore was not included in the prioritization of CIP projects.

V. DISCUSS ANY FINANCIAL IMPACT EVIDENT IN SUBJECT MATTER

The construction industry is one of the few economic sectors to remain relatively steady during the pandemic and according to RLB’s *COVID-19 Forecast Model for Overall Construction Cost Index, Escalation, and Trends for Honolulu*, the timing of bidding for these projects (before the lapse date of June 2024) will occur before an anticipated rise in escalation for the Honolulu construction sector, thereby making these projects a smart investment for the state.

Without approved funding for the deferred maintenance, the Department’s existing facilities needs will continue to increase, the cost and frequency of operational repairs will increase, and students will miss out on opportunities for modernizations and new facilities.

The financial impact to the Department will be an increase in maintenance costs associated with new facilities. However, the benefit of the repair and maintenance projects at existing facilities will offset and/or reduce the cost and number of work orders submitted by schools and offices for existing facilities.

The budget request is formatted in eight Lump Sum categories in order to increase the efficiency of the Department in 1) requesting the release of funds and 2) implementing the projects. Another benefit of lump sum categories is the ability to make minor adjustments in the budget of each project within the lump sum. One project may not require its full amount, where another one might be underfunded and this flexibility can allow work to continue, rather than possibly wait an entire year for additional funds to become available in the next budget cycle.

VI. DESCRIBE ANY COMMUNITY OR PUBLIC ENGAGEMENT

The Facilities Development Branch developed this budget request based in part on prior input from the community during the 2018 stakeholder advisory group process for the Statewide Facilities Master Plan.

OFO has engaged with complex area superintendents who will communicate out to the principals for input on the weighted scoring rubric and list of DMP priority projects. Going forward, OFO will incorporate school input as a standard practice in conjunction with identifying and prioritizing CIP and DMP plans.

VII. RECOMMENDATION

The Department respectfully recommends that the Board approves the Department's proposed FY 2021-2023 Biennium CIP Budget in the amount of \$805.6 million.

CMK:rmt

Attachments: D-1 - Description of Lump Sum Categories

D-2 - List of Lump Sum Projects

c: Office of Fiscal Services
Office of Facilities and Operations
Office of Information Technology Services
Facilities Development Branch

Attachment D1 - Description of Lump Sum Categories

CIP Biennium Budget for FY2021-2023 and Six Year Program

Costs in Thousands

EDN100 Unless Otherwise Indicated

MOF C Unless Otherwise Indicated

Amounts for FY24 though FY27 are expected to change in the future.

Lump Sum Categories	FY22	FY23	FY24	FY25	FY26	FY27
	BFY21	BFY22	BFY23	BFY24	BFY25	BFY26
Various Schools, Statewide DEFERRED MAINTENANCE PROJECTS	\$168,000	\$168,000	\$188,000	\$188,000	\$210,000	\$210,000
Various Schools, Statewide CAPACITY	\$96,200	\$85,400	\$117,000	\$149,000	\$108,000	\$96,000
Various Schools, Statewide INSTRUCTIONAL	\$63,900	\$7,850	\$60,000	\$40,000	\$40,000	\$60,000
Various Schools, Statewide SUPPORT	\$47,300	\$18,800	\$90,000	\$80,000	\$115,000	\$96,000
Various Schools, Statewide COMPLIANCE	\$26,600	\$17,550	\$47,000	\$48,000	\$42,000	\$35,000
Various Schools, Statewide HEALTH & SAFETY	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Various Schools, Statewide PROJECT COMPLETION	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000
Various Schools, Statewide OITS Bells & Paging Replacements	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
CIP Budget Request Totals (sum of 8 Lump Sums):	\$455,000	\$350,600	\$555,000	\$558,000	\$568,000	\$550,000

2 Year Biennium Budget = \$805.6 Million

DEFERRED MAINTENANCE PROJECTS

These projects include major replacements or repairs of major building components such as roof replacements, structural improvements, renovations that extend the life of the facility and other projects over the capitalization threshold, and therefore are eligible for bond funding. The periodic renewal of campus wide systems such as water lines, electrical infrastructure, and fire alarm systems are also included.

CAPACITY

These projects provide student seats to alleviate classroom crowding and excessive commute distances. New schools are based on population density changes and the anticipation of population growth from new housing subdivisions. Determination of new classroom buildings on existing campuses are based on projected population, campus capacity estimates, geographic exceptions, quantity and age of portables, master plans, overall school deficiencies, and capacity of nearby schools.

INSTRUCTIONAL

These projects provide modernizations, renovations and new facilities at existing campuses to support 21st century instructional needs. Additionally, Special Education, Career Technology Education and elective programs with unique facility needs including modernization and appropriate spaces at older schools are addressed.

SUPPORT

These projects address support areas on campuses. These include: administration facilities, libraries, food service and athletics. The facilities assessment identified projects that are beyond their useful life or are either significantly short of required areas, facilities, or other components of the Educational Specifications.

COMPLIANCE

These projects address compliance with the Americans with Disabilities Act or Title IX gender equity federal laws or regulations.

HEALTH & SAFETY

Heat abatement, safety and security vulnerability upgrades and traffic and pedestrian safety are acknowledged needs at schools across the state. The funds are for assessments and to address solutions on an on-going basis.

PROJECT COMPLETION

This lump sum is in addition to deferred maintenance projects, the four program areas and Health & Safety. The amount covers supplemental consultant services, equipment costs for new facilities and unanticipated costs.

OITS Bells & Paging Replacements

OITS has identified schools needing improvements to/replacements of their bell and paging systems in the next two years and future funding is anticipated for on-going system replacements.

Attachment D2 - List of Lump Sum Projects

Department of Education Capital Improvement Project (CIP) Biennium Budget for Fiscal Years (FY) 2021/22-2022/23 Costs in Thousands, EDN 100, MOF C							
Prioritized List of CIP Projects for FY22 & FY23					FY22	FY23	
Final Score	Rank	School	Project	Sub category	Project cost	Project cost	
CAPACITY					\$96,200	\$85,400	
111	9	East Kapolei Elem (Hoopili)	New School	New School	\$64,600	\$400	
107	13	Holualoa Elem	New Classrooms	New CR Bldg	\$31,600		
94	39	East Kapolei High (Hoopili)	New School - Phase 1	New School		\$85,000	
INSTRUCTIONAL					\$63,900	\$7,850	
144	4	Hawaii School-Deaf & Blind	D& F: Dorm Renovations Phase 2	SpEd/Mod	\$3,800		
144	5	Hawaii School-Deaf & Blind	D & F: Transition Center	SpEd/21st C		\$2,850	
124	7	Various Schools, Statewide	SpEd Facilities Upgrades	SpEd	\$1,500	\$1,500	
108	12	Farrington High	Ph 2 of Master Plan (CRs/Music/PE/Gym)	21stC	\$58,000		
100	28	Pahoa High & Inter	Science Facilities Upgrades	STEM/Science		\$3,500	
100	29	Honokaa High & Inter	Science Facilities Upgrades	STEM/Science	\$600		
SUPPORT					\$47,300	\$18,800	
150	2	Kohala High	Gymnasium	Gym	\$2,500		
146	3	Molokai High	Gymnasium Renovation	Gym	\$6,000		
122	8	Various, Nanakuli/Waianae	Central Kitchen - West	Cafe	\$35,000		
110	10	Ke Kula Kaiapuni O Anuenue	Gymnasium	Gym	\$800	\$800	
103	17	Pahoa Elem	CRs/Support Facilities/Site Improvements	CR/Admin/Cafe		\$2,000	
100	23	Waipahu High	Ath Facilities (Ath LR/RRs/press box/MP)	Athletics		\$13,000	
94	37	Various Schools, Statewide	Program Support	Support	\$3,000	\$3,000	
COMPLIANCE					\$26,600	\$17,550	
152	1	Kaimuki High	Girls Athletic Locker Room	GE	\$7,000		
132	6	Kaimuki High	Softball Field Improvements	GE	\$1,200		
108	11	Puuhale Elem (FHS)	Softball Field	GE	\$250	\$2,500	
106	14	Dole Middle	Architectural Barrier Removal	ADA	\$3,000		
104	15	McKinley High	Architectural Barrier Removal	ADA	\$1,500		
104	16	Waimea Middle	Architectural Barrier Removal	ADA	\$3,000		
102	18	Honokaa High & Inter	Architectural Barrier Removal	ADA		\$4,000	
102	19	Honokaa Elem	Architectural Barrier Removal	ADA		\$1,000	
100	20	Various Schools, Statewide	ADA Improvements	ADA	\$1,500	\$1,500	
100	21	Waianae High	Girls Athletic Locker Room	GE	\$3,400		
100	22	Waipahu High	Girls Athletic Locker Room	GE	\$2,500		
100	24	Kalihi Uka Elem	Campus - Facility Improvements	ADA	\$100	\$1,000	
100	25	Paauilo Elem & Inter	ADA Transition	ADA	\$2,150		
100	26	Hana High & Elem	Girls Athletic Locker Room	GE		\$1,500	
100	27	Leilehua High	Girls Athletic Locker Room	GE		\$1,500	
98	30	Kahuku High & Inter	Softball Field	GE		\$450	
96	31	Various Schools, Statewide	Gender Equity Improvements	GE	\$1,000	\$1,000	
96	32	Pahoa High & Inter	Girls Athletic Locker Room	GE		\$500	
96	33	Kalaniana'ole Elem & Inter	Architectural Barrier Removal	ADA		\$350	
96	34	Kilauea Elem	Architectural Barrier Removal	ADA		\$250	
96	35	Koloa Elem	Architectural Barrier Removal	ADA		\$250	
96	36	Kahakai Elem	Architectural Barrier Removal	ADA		\$200	
94	38	Castle High	Softball Field Improvements	GE		\$1,550	
Acronym Legend: ADA = Americans with Disabilities Act Ath = Athletics Bldg = Building CR = Classroom/s Elem = Elementary FHS = Farrington High GE = Gender Equity 21st C = Major Mod. Inter = Intermediate LR = Locker Rooms Mod = Modernization MOF = Method of Funding MP = Multipurpose Room RR = Restrooms SpEd = Special Education					Subtotal CIP Projects		
					\$234,000	\$129,600	
					Deferred Maintenance Projects	\$168,000	\$168,000
					Health & Safety	\$10,000	\$10,000
					Project Completion	\$38,000	\$38,000
					OITS Bells & Paging Replacements	\$5,000	\$5,000
					Total Budget by Fiscal Year	\$455,000	\$350,600
					Total Biennium Budget = \$805.6 Million		

Governor's Biennium Budget Request

Department of Education Capital Improvement Project (CIP) Biennium Budget for Fiscal Years (FY) 2021/22-2022/23							
Costs in Thousands, EDN 100, MOF C							
Prioritized List of CIP Projects for FY22 & FY23					FY22	FY23	
Final Score	Rank	School	Project	Sub category	Project cost	Project cost	
CAPACITY					\$0	\$4,000	
111	9	East Kapolei Elem (Hoopili)	New School	New School		\$4,000	
INSTRUCTIONAL					\$6,800	\$2,850	
144	4	Hawaii School-Deaf & Blind	D& F: Dorm Renovations Phase 2	SpEd/Mod	\$3,800		
144	5	Hawaii School-Deaf & Blind	D & F: Transition Center	SpEd/21st C		\$2,850	
124	7	Various Schools, Statewide	SpEd Facilities Upgrades	SpEd	\$3,000		
SUPPORT					\$13,500	\$0	
150	2	Kohala High	Gymnasium	Gym	\$2,500		
146	3	Molokai High	Gymnasium Renovation	Gym	\$6,000		
122	8	Various, Nanakuli/Waianae	Central Kitchen - West	Cafe	\$5,000		
COMPLIANCE					\$8,200	\$0	
152	1	Kaimuki High	Girls Athletic Locker Room	GE	\$7,000		
132	6	Kaimuki High	Softball Field Improvements	GE	\$1,200		
Acronym Legend:							
		21st C = Major Mod.					
ADA = Americans with Disabilities Act		Inter = Intermediate					
Ath = Athletics		LR = Locker Rooms					
Bldg = Building		Mod = Modernization					
CR = Classroom/s		MOF = Method of Funding					
Elem = Elementary		MP = Multipurpose Room					
FHS = Farrington High		RR = Restrooms					
GE = Gender Equity		SpEd = Special Education					
					Subtotal CIP Projects	\$28,500	\$6,850
					Deferred Maintenance Projects	\$81,500	\$103,150
					Health & Safety	\$10,000	\$10,000
					Project Completion	\$25,000	\$25,000
					OITS Bells & Paging Replacements	\$5,000	\$5,000
					Total Budget by FY	\$150,000	\$150,000
					Total Biennium Budget = \$300 Million		
Governor's Decision after review of initial \$805.6M DOE Request							

Department of Education Capital Improvement Project (CIP) Biennium Budget for Fiscal Years (FY) 2021/22-2022/23										
Costs in Thousands, EDN 100, MOF C										
Governor Approved Budget		Gov Budget FY22	Gov Budget FY23	House Draft FY22	House Draft FY23	Senate Draft FY22	Senate Draft FY23	Conference Draft FY22	Conference Draft FY23	MOF
School	Project	Project cost	Project cost	Project cost	Project cost	Project cost	Project cost	Project cost	Project cost	
CAPACITY		-	4,000	-	-	-	-	-	-	C
INSTRUCTIONAL		6,800	2,850	-	-	6,800	2,850	6,800	-	C
SUPPORT		13,500	-	-	-	10,000	-	8,500	-	C
COMPLIANCE		8,200	-	-	-	8,200	-	13,600	-	C
DEFERRED MAINTENANCE PROJECTS	MULTIPLE SCHOOLS	81,500	103,150	81,500	103,150	3,238	25,760	87,778	-	C
HEALTH & SAFETY	MULTIPLE SCHOOLS	10,000	10,000	-	-	10,000	10,000	10,000	-	C
PROJECT COMPLETION	MULTIPLE SCHOOLS	25,000	25,000	25,000	-	7,000	-	25,000	-	C
OITS BELLS & PAGING REPLACEMENT	MULTIPLE SCHOOLS	5,000	5,000	-	-	5,000 (N)	5,000 (N)	5,000	-	C
School	Project	Gov Budget FY22	Gov Budget FY23	House Draft FY22	House Draft FY23	Senate Draft FY22	Senate Draft FY23	Conference Draft FY22	Conference Draft FY23	MOF
AHIUMANU ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ADA ACCESSIBLE PATHWAY FROM UPPER TO LOWER CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	750	-	-	-	750	-	C
AIEA ELEMENTARY SCHOOL, OAHU - COVERED WALKWAYS	DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.	-	-	-	-	1,000	-	-	-	C
AIEA HIGH SCHOOL, OAHU	DESIGN FOR A NEW MULTIPURPOSE ROOM IN THE CAFETERIA.	-	-	100	-	-	-	-	-	C
AIEA HIGH SCHOOL, OAHU	DESIGN FOR A NEW STATE OF THE ART CULINARY PROGRAM AND A NEW MULTIPURPOSE ROOM IN THE CAFETERIA AND RENOVATION OF BUILDING C, ROOM 1 AND 2.	-	-	200	-	-	-	6,200	-	C
AIEA HIGH SCHOOL, OAHU	DESIGN FOR A NEW STATE OF THE ART CULINARY PROGRAM AND A NEW MULTIPURPOSE ROOM IN THE CAFETERIA AND RENOVATION OF BUILDING C, ROOM 1 AND 2.	-	-	-	-	200	-	-	-	C
AIEA HIGH SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DRAINAGE IMPROVEMENTS THAT MAY BE NECESSARY TO PREVENT MOLD GROWTH; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,000	-	-	-	-	-	C
AIEA INTERMEDIATE SCHOOL, OAHU	DESIGN FOR AN OUTDOOR COVERING FOR THE REFURBISHED BASKETBALL COURT.	-	-	700	-	-	-	-	-	C
ALA WAI ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE ROOF REPAIRS; PROJECT MAY INCLUDE RESTROOM REPAIRS OR REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	702	-	-	-	-	-	C
ALA WAI ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	300	-	C
ALIAMANU ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR/REPLACEMENT OF ARIZONA ROAD STAIRS; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	200	-	-	-	-	-	C
ALIILOANI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION TO INSTALL CEILING FANS IN VARIOUS BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROJECT MAY INCLUDE IMPROVEMENTS, RENOVATIONS, OR NEW CONSTRUCTION FOR HEAT ABATEMENT.	-	-	200	-	-	-	200	-	C
AUGUST AHRENS ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR OR RENOVATION OF RESTROOMS; PROJECT MAY INCLUDE HEAT ABATEMENT AND/OR COOLING PROJECTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,904	-	-	-	1,904	-	V
AUGUST AHRENS ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	23,000	-	C
AUGUST AHRENS ELEMENTARY SCHOOL, OAHU - SCHOOL WIDE RENOVATIONS	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR OR RENOVATION OF RESTROOMS; PROJECT MAY INCLUDE HEAT ABATEMENT AND/OR COOLING PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	1,350	-	-	-	C
BALDWIN HIGH SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADE, FOR VENTILATION, FUTURE INSTALLATION OF AIR CONDITIONING TO BE INSTALLED CAMPUS WIDE, AND OTHER IMPROVEMENTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	3,000	-	-	-	5,200	-	V
BALDWIN HIGH SCHOOL, MAUI - ATHLETIC FACILITIES	DESIGN AND CONSTRUCTION FOR PE/ATHLETIC FACILITIES, INCLUDING A TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	10,250	-	-	-	C
BLANCHE POPE ELEMENTARY SCHOOL, OAHU	PLANS AND DESIGN FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN LANGUAGE IMMERSION PROGRAM AND ENGLISH-LANGUAGE PRESCHOOL.	-	-	850	-	-	-	850	-	C
CAMPBELL HIGH SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE O RPL BIO SCI LAB CNTRS PH2; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,016	-	-	-	-	-	C

School	Project	Gov Budget FY22	Gov Budget FY23	House Draft FY22	House Draft FY23	Senate Draft FY22	Senate Draft FY23	Conference Draft FY22	Conference Draft FY23	MOF
CAMPBELL HIGH SCHOOL, OAHU - ATHLETIC FACILITIES	DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	7,000	-	7,000	-	C
CASTLE HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR GYM IMPROVEMENTS AND HEAT ABATEMENT; VENTILATION IMPROVEMENTS.	-	-	-	-	230	-	230	-	V
CASTLE HIGH SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRACK AND FIELD IMPROVEMENTS, FIELD LIGHTING REPLACEMENT AND UPGRADE, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.	-	-	-	-	2,500	-	4,500	-	C
CENTRAL MAUI NEW MIDDLE SCHOOL, MAUI	PLANS FOR A NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	500	-	C
CENTRAL MIDDLE SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS PERIMETER SECURITY FENCING; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,000	-	-	-	-	-	C
DE SILVA ELEMENTARY SCHOOL, HAWAII	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIRS, REFURBISHMENT, RENOVATION, NEW CONSTRUCTION, OR ALTERATIONS FOR BUILDINGS, COOLING/HEAT ABATEMENT, PLUMBING, RESTROOMS, SCREENS, AND OTHER IMPROVEMENTS OR GENERAL REPAIRS AND MAINTENANCE; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	774	-	-	-	774	-	V
DOLE MIDDLE SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERINGS FOR LEARNING AND MEETING SPACE, IMPROVEMENTS TO CAFETERIA TO INCLUDE STRUCTURAL REHABILITATION, REPLACEMENT OF WINDOWS, FURNITURE AND KITCHEN EQUIPMENT.	-	-	2,000	-	-	-	2,000	-	C
EAST KAPOLEI ELEMENTARY, HOOPILI, OAHU	DESIGN FOR NEW SCHOOL; EQUIPMENT AND APPURTENANCES.	-	-	-	4,000	-	4,000	4,000	-	C
EAST KAPOLEI HIGH SCHOOL, OAHU	PLANS FOR A NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	500	-	C
ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	600	-	-	-	-	-	C
EWA ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR OR RENOVATION OF RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	2,250	-	-	-	-	-	C
FARRINGTON HIGH SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR OR RENOVATION OF RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,498	-	-	-	-	-	C
HAIKU ELEMENTARY SCHOOL, MAUI	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF SCREENS; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF BUILDINGS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	554	-	-	-	554	-	V
HANA HIGH AND ELEMENTARY SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE CULINARY ARTS FACILITIES; REPLACE TERMITE DAMAGED FACILITIES, DAMAGED EQUIPMENT AND MEET DEPARTMENT OF HEALTH REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	200	-	-	-	880	-	C
HANALEI ELEMENTARY SCHOOL, KAUAI	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF SCHOOL ELECTRICAL SYSTEM AND/OR ELECTRICAL INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,079	-	-	-	-	-	C
HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF DORMS PHASE 2; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	3,800	-	-	-	-	-	C
HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU	CONSTRUCTION TO REPLACE THE PLAYGROUND EQUIPMENT AND RUBBERIZED SURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	150	-	150	-	150	-	C
HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE TRANSITION CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	2,850	-	-	-	-	C
HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU - CAMPUS-WIDE RENOVATION	CONSTRUCTION FOR CAMPUS-WIDE EXTERIOR PAINTING OF THE SCHOOL; OTHER RELATED IMPROVEMENTS FOR CAMPUS-WIDE RENOVATION PROJECT.	-	-	-	-	900	-	-	-	C
HILO HIGH SCHOOL, HAWAII	CONSTRUCTION AND EQUIPMENT FOR RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	4,500	-	-	-	4,500	-	C

School	Project	Gov Budget FY22	Gov Budget FY23	House Draft FY22	House Draft FY23	Senate Draft FY22	Senate Draft FY23	Conference Draft FY22	Conference Draft FY23	MOF
HOKULANI ELEMENTARY, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,121	-	-	-	-	-	C
HONOKAA HIGH & INTERMEDIATE, HAWAII	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE IMPROVEMENTS, REPLACEMENTS, REFURBISHMENTS, OR NEW CONSTRUCTION FOR PAVING/PAVED WALKWAYS OR TRAFFICWAYS AND ROOFING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	2,392	-	-	-	-	-	C
HONOWAI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE AND AIR CONDITIONING FOR MULTIPLE PORTABLES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES; VENTILATION IMPROVEMENTS.	-	-	-	-	525	-	525	-	V
HOOKENA ELEMENTARY SCHOOL, HAWAII	CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS; PROJECT MAY INCLUDE OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	555	-	555	-	C
ILIAHI ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR OR REPLACEMENT OF ROOFS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	715	-	-	-	-	-	C
ILIMA INTERMEDIATE SCHOOL, OAHU	DESIGN FOR 6TH GRADE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	500	-	500	-	500	-	C
JARRETT MIDDLE SCHOOL, OAHU	DESIGN AND CONSTRUCTION TO REROOF BUILDING H AND REPLACE LIGHT FIXTURES FOR BUILDING I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	124	-	-	-	200	-	C
JEFFERSON ELEMENTARY SCHOOL, OAHU	CONSTRUCTION AND EQUIPMENT FOR HEAT MITIGATION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	100	-	-	-	100	-	V
JEFFERSON ELEMENTARY SCHOOL, OAHU - BUILDING R CLASSROOM AIR CONDITIONING	CONSTRUCTION AND EQUIPMENT FOR CLASSROOM AIR CONDITIONING IMPROVEMENTS.	-	-	-	-	50	-	-	-	C
KAAHUMANU ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RESTROOM IMPROVEMENTS, PAVING PROJECTS, AND/OR RESURFACING PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	2,640	-	-	-	-	-	C
KAHAKAI ELEMENTARY SCHOOL, HAWAII	PLANS DESIGN AND CONSTRUCTION FOR A ADA COMPLIANCE BRIDGE TO CONNECT BUILDING A AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	2,500	-	2,500	-	2,500	-	C
KAHALUU ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR OR RENOVATION OF RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,768	-	-	-	-	-	C
KAHALUU ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE BUILDING A RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	550	-	C
KAILUA INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR PLAYCOURT RESURFACING AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	500	-	-	-	500	-	C
KAIMILOA ELEMENTARY SCHOOL, OAHU - FIELD AND CAMPUS IMPROVEMENTS	PLANS, DESIGN, AND CONSTRUCTION FOR MAJOR PAVEMENT IMPROVEMENTS TO THE EXISTING FIRE LANE; FIELD AND CAMPUS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.	-	-	-	-	208	-	210	-	C
KAIMUKI HIGH SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GIRLS ATHLETIC LOCKER ROOM, PROJECT MAY INCLUDE REFURBISHMENT, REPAIR, RENOVATION, OR NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	7,000	-	-	-	7,000	-	C
KAIMUKI HIGH SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS, PROJECT MAY INCLUDE REFURBISHMENT, REPAIR, RENOVATION, OR NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,200	-	-	-	1,200	-	C
KAIMUKI HIGH SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS FIRE ALARM SYSTEM UPGRADE AND/OR REPLACEMENT; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	2,600	-	-	-	-	-	C
KAIMUKI MIDDLE SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF RESTROOMS; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF ROOFS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	807	-	-	-	-	-	C

School	Project	Gov Budget FY22	Gov Budget FY23	House Draft FY22	House Draft FY23	Senate Draft FY22	Senate Draft FY23	Conference Draft FY22	Conference Draft FY23	MOF
KAISER COMPLEX, OAHU - AIR CONDITIONING	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES AND FOR AIR CONDITIONING CLASSROOMS FOR KAISER COMPLEX AREA SCHOOLS.	-	-	-	-	3,279	-	-	-	V
KAISER HIGH SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVING VENTILATION, PROJECT MAY INCLUDE AIR CONDITIONING, HEAT ABATEMENT AND OTHER RELATED IMPROVEMENTS AND ELECTRICAL IMPROVEMENTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	600	-	2,500	-	V
KALAHEO HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR PHOTOVOLTAIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,000	-	-	-	1,000	-	C
KALANI HIGH SCHOOL, OAHU	CONSTRUCTION TO INSTALL A RUBBERIZED TRACK AND ARTIFICIAL TURF ON THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	3,000	-	3,000	-	3,400	-	C
KALEIOPUJU ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, OR NEW CONSTRUCTION OF ROOF/RE-ROOF; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	2,139	-	-	-	2,139	-	C
KALIHI ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; VENTILATION IMPROVEMENTS; PROJECT MAY INCLUDE REPAIR OR REPLACEMENT OF WINDOWS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	720	-	-	-	720	-	V
KALIHI ELEMENTARY, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED PLAYCOURT STRUCTURAL REPAIRS AND/OR REPLACEMENT; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	140	-	-	-	-	-	C
KALIHI KAI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR REPAIR AND IMPROVEMENT TO THE PARKING LOT NEXT TO BUILDING K AND ADMIN BUILDING FRONTING KAUMUALII STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	500	-	-	-	-	-	C
KALIHI KAI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE PARKING LOT NEXT TO BUILDING K AND ADMIN BUILDING FRONTING KAUMUALII STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	800	-	500	-	500	-	C
KALIHI WAENA ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RESURFACING, REPLACEMENT OF WATERLINES, AND/OR REPAIR OF FOOTBRIDGES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,280	-	-	-	-	-	C
KALIHI WAENA ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SIDEWALKS AND BRIDGES FOR ACCESS TO KALIHI WAENA ELEMENTARY, AND/OR REPAIR OF FOOTBRIDGE, ACCESSIBILITY IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.	-	-	-	-	1,280	-	3,000	-	C
KAMALII ELEMENTARY SCHOOL, MAUI	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF ROOFS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	320	-	-	-	-	-	C
KANEOHE ELEMENTARY SCHOOL, OAHU	CONSTRUCTION AND EQUIPMENT FOR NET ZERO PORTABLE CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,120	-	-	-	-	-	C
KAPALAMA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR A NEW PARKING WITH STUDENT DROP OFF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	700	-	-	-	700	-	C
KAPOLEI HIGH SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADDITIONAL RESTROOMS; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	500	-	-	-	-	-	C
KAPOLEI HIGH SCHOOL, OAHU - NEW CLASSROOM BUILDING	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	20,000	-	-	-	C
KAU HIGH & PAHALA ELEMENTARY SCHOOL, HAWAII	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,345	-	-	-	-	-	C
KAU HIGH AND PAHALA ELEMENTARY SCHOOL, HAWAII	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF WATER SUPPLY LINE; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	110	-	-	-	-	-	C
KAU HIGH AND PAHALA ELEMENTARY SCHOOL, HAWAII - CLASSROOM BUILDING	CONSTRUCTION FOR CLASSROOM BUILDING.	-	-	-	-	10,000	-	-	-	C

School	Project	Gov Budget FY22	Gov Budget FY23	House Draft FY22	House Draft FY23	Senate Draft FY22	Senate Draft FY23	Conference Draft FY22	Conference Draft FY23	MOF
KAWANANAKOA MIDDLE SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,165	-	-	-	1,165	-	C
KE KULA KAIAPUNI O ANUNUE, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE ROOF REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	212	-	-	-	-	-	C
KEAAU MIDDLE SCHOOL, HAWAII	DESIGN AND CONSTRUCTION TO INSTALL SPLIT AIR CONDITIONING UNITS IN BUILDING A; VENTILATION IMPROVEMENTS.	-	-	250	-	-	-	250	-	V
KEALAKEHE INTERMEDIATE SCHOOL, HAWAII	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RENOVATION, REPAIR, UPGRADE, OR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,200	-	-	-	1,200	-	C
KEAUKAHA ELEMENTARY SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR BUILDING B ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; EXPENSES TO FACILITATE DISTANCE LEARNING INCLUDING TECHNOLOGICAL IMPROVEMENTS IN SCHOOLS.	-	-	253	-	-	-	253	-	V
KEONEPOKO ELEMENTARY SCHOOL, HAWAII	CONSTRUCTION AND EQUIPMENT FOR A NEW PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	600	-	-	-	-	-	C
KIHEI ELEMENTARY SCHOOL, MAUI	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF ROOFS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	372	-	-	-	-	-	C
KING KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, UPGRADE, IMPROVEMENT OR NEW CONSTRUCTION OF BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	636	-	-	-	-	-	C
KING KEKAULIKE HIGH SCHOOL, MAUI	DESIGN AND CONSTRUCTION OF A BLACK BOX THEATER AND SUPPORTING FUNCTIONS FOR EXISTING PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	15,000	-	C
KIPAPA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	3,000	-	3,000	-	C
KOHALA HIGH SCHOOL, HAWAII	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GYMNASIUM; PROJECT MAY INCLUDE RENOVATION, NEW CONSTRUCTION, REFURBISHMENT, OR REPAIR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	2,500	-	-	-	-	-	C
KOHALA MIDDLE SCHOOL, HAWAII	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS SYSTEM FIRE ALARM REPAIR AND/OR REPLACEMENT; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	460	-	-	-	-	-	C
KOKO HEAD ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS BUILDING SAFETY IMPROVEMENTS INCLUDING CEILING RELATED IMPROVEMENT AND HEATH ABATEMENT AS NEEDED; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	500	-	-	-	-	-	C
KOLOA ELEMENTARY SCHOOL, KAUAI	DESIGN AND CONSTRUCTION FOR VARIOUS PROJECTS; PROJECTS MAY INCLUDE PARKING LOT REPAIR, REROOFING, AND REPLACEMENT OF CEILING FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	932	-	-	-	932	-	C
KONAWAENA HIGH SCHOOL, HAWAII	PLANS AND DESIGNS FOR A DUE DILIGENCE AND FEASIBILITY STUDY FOR A VISUAL AND PERFORMING ARTS CENTER; SITE CONSIDERATION MAY INCLUDE BUILDING C OR OTHER LOCATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,000	-	-	-	-	-	C
KONAWAENA MIDDLE SCHOOL, HAWAII	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,624	-	-	-	-	-	C
KUHIO ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION TO ADD LIGHTING FOR SAFETY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	100	-	-	-	-	-	C
KUHIO ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,000	-	-	-	-	-	C
LAHAINA INTERMEDIATE, MAUI	DESIGN, CONSTRUCTION AND EQUIPMENT FOR RESURFACING OF PLAYCOURTS, AND IMPROVEMENTS TO PLAYCOURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	1,000	-	900	-	C

School	Project	Gov Budget FY22	Gov Budget FY23	House Draft FY22	House Draft FY23	Senate Draft FY22	Senate Draft FY23	Conference Draft FY22	Conference Draft FY23	MOF
LAHAINALUNA COMPLEX, MAUI	PLANS, LAND, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TEACHER HOUSING IN LAHAINALUNA COMPLEX AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	15,000	-	15,000	-	C
LAHAINALUNA HIGH SCHOOL, MAUI	CONSTRUCTION TO REROOF VARIOUS BUILDINGS GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	500	-	-	-	-	-	C
LAHAINALUNA HIGH SCHOOL, MAUI	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, UPGRADE, IMPROVEMENT OR NEW CONSTRUCTION OF BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	2,371	-	-	-	-	-	C
LAIE ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SEPTIC TANK REMOVAL; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	160	-	-	-	-	-	C
LANAI HIGH AND ELEMENTARY SCHOOL, LANAI	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF GYM FLOOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	535	-	-	-	-	-	C
LANAKILA ELEMENTARY, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RENOVATION AND/OR REPAIR OF RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	922	-	-	-	-	-	C
LAUPAHOEHOE COMMUNITY PUBLIC CHARTER SCHOOL, HAWAII	PLANS, DESIGN, CONSTRUCTION FOR INSTALLATION OF A PHOTOVOLTAIC SYSTEM TO POWER THE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	580	-	-	-	-	-	580	-	C
LEILEHUA HIGH SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR OR RENOVATION OF RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,137	-	-	-	-	-	C
LIHOLIHO ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	-	-	430	-	430	-	430	-	C
LIKELIKE ELEMENTARY, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RENOVATION AND/OR REPAIR OF RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,925	-	-	-	-	-	C
LINAPUNI ELEMENTARY SCHOOL, OAHU - CAFETERIA IMPROVEMENTS	CONSTRUCTION AND EQUIPMENT FOR CAFETERIA IMPROVEMENTS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.	-	-	-	-	500	-	-	-	C
LINAPUNI ELEMENTARY SCHOOL, OAHU - PARKING IMPROVEMENTS	CONSTRUCTION FOR PARKING LOT; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.	-	-	-	-	-	-	-	-	C
LOKELANI INTERMEDIATE SCHOOL, MAUI	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF ROOFS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,125	-	-	-	-	-	C
LUMP SUM - HVAC, AIR CONDITIONING, HEAT ABATEMENT PROJECTS, STATEWIDE	DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.	-	-	-	-	25,820	-	-	-	V
LUMP SUM - HVAC, AIR CONDITIONING, HEAT ABATEMENT PROJECTS, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIR, REFURBISHMENT, RENOVATION, ADDITION, NEW CONSTRUCTION, PURCHASE, RESTORATION, OR REPLACEMENT OF HVAC, AIR CONDITIONING, COOLING TECHNOLOGY, OR HEAT ABATEMENT AT SCHOOLS STATEWIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	35,705	-	-	-	-	-	V
LUMP SUM BROADBAND INFRASTRUCTURE FOR DEPARTMENT OF EDUCATION, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BROADBAND INFRASTRUCTURE AT DEPARTMENT OF EDUCATION SCHOOLS; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, REPAIR, IMPROVEMENT, NEW CONSTRUCTION, AND/OR ALTERATION; EXPENSES TO FACILITATE DISTANCE LEARNING INCLUDING TECHNOLOGICAL IMPROVEMENTS IN SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	9,773	-	-	-	8,910	-	V

School	Project	Gov Budget FY22	Gov Budget FY23	House Draft FY22	House Draft FY23	Senate Draft FY22	Senate Draft FY23	Conference Draft FY22	Conference Draft FY23	MOF
LUNALILO ELEMENTARY SCHOOL, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	550	-	-	-	550	-	C
LUNALILO ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RE-ROOF OR ROOF IMPROVEMENTS/REHABILITATION/NEW ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	675	-	-	-	-	-	C
LUNALILO ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.	-	-	-	-	675	-	675	-	C
MAILI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS AND ADDITIONAL PARKING STALLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	550	-	-	-	550	-	C
MAILI ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE HEAT ABATEMENT OR COOLING PROJECTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	885	-	-	-	885	-	V
MANOA ELEMENTARY, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	840	-	-	-	-	-	C
MAUI HIGH SCHOOL, MAUI	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY RENOVATION, REPAIR, UPGRADE, OR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,535	-	-	-	-	-	C
MAUI HIGH SCHOOL, MAUI	PLANS AND DESIGN FOR FIELD HOUSE.	-	-	-	-	-	-	2,500	-	C
MAUI HIGH SCHOOL, MAUI	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY RENOVATION, REPAIR, UPGRADE, OR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM TRACK AND FIELD AND OTHER ATHLETIC IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	5,385	-	-	-	C
MAUI WAENA INTERMEDIATE SCHOOL, MAUI	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	2,382	-	-	-	2,400	-	C
MAUNAWILI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR A COVERED COURTYARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	950	-	-	-	950	-	C
MCKINLEY HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS, LOCKER ROOMS, STADIUM AND GENERAL FIELD LIGHTING, AND OTHER PE/ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	4,730	18,000	C
MCKINLEY HIGH SCHOOL, OAHU - IMPROVEMENTS TO HISTORIC BUILDINGS	DESIGN AND CONSTRUCTION FOR BUILDING IMPROVEMENTS AT VARIOUS CLASSROOM BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	3,500	-	-	-	C
MILILANI HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ADMINISTRATION BUILDING EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	3,500	-	-	-	3,500	-	C
MOANALUA ELEMENTARY SCHOOL, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTIPURPOSE INNOVATION CENTER, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	-	-	4,000	-	-	-	4,000	-	C
MOANALUA MIDDLE SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	3,500	-	-	-	3,500	-	C
MOLOKAI HIGH SCHOOL, MOLOKAI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION OF A GYMNASIUM; PROJECT MAY INCLUDE RENOVATION, NEW CONSTRUCTION, REFURBISHMENT, OR REPAIR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	6,000	-	-	-	-	-	C
MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE COOLING IMPROVEMENTS, HEAT ABATEMENT, BUILDING IMPROVEMENTS OR REPLACEMENTS, COMPLIANCE IMPROVEMENTS, WALKWAY IMPROVEMENTS OR REPLACEMENTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,230	-	-	-	1,230	-	V
NAHIENAENA ELEMENTARY SCHOOL, MAUI	CONSTRUCTION TO REPAINT VARIOUS BUILDINGS AND GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	270	-	-	-	-	-	C
NANAIAKAPONO ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR EXPANDING FOR CAFÉ BOYS AND GIRLS RESTROOM RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,000	-	-	-	1,000	-	C

School	Project	Gov Budget FY22	Gov Budget FY23	House Draft FY22	House Draft FY23	Senate Draft FY22	Senate Draft FY23	Conference Draft FY22	Conference Draft FY23	MOF
NANAIAKAPONO ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE VARIOUS REPAVING/RESURFACING PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	120	-	-	-	-	-	C
NANAKULI ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR/RENOVATION OF RESTROOMS; PROJECT MAY INCLUDE ELECTRICAL UPGRADES, REFURBISHMENT, OR REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; VENTILATION IMPROVEMENTS.	-	-	237	-	-	-	237	-	V
NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU - PERFORMING ARTS CENTER	PLANS, DESIGN, AND CONSTRUCTION FOR PERFORMING ARTS CENTER.	-	-	-	-	2,250	17,750	-	-	C
NIMITZ ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR OR RENOVATION OF RESTROOMS AND ROOFING PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,294	-	-	-	-	-	C
NOELANI ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,896	-	-	-	-	-	C
NUUANU ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,165	-	-	-	-	-	C
NUUANU ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL REPAIR, RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, AND/OR IMPROVEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,400	-	-	-	1,450	-	C
PAHOA HIGH & INTERMEDIATE SCHOOL, HAWAII	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE IMPROVEMENTS, REPLACEMENT, AND/OR REPAIR OF BATHROOMS AND SCHOOL WIDE PLUMBING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,137	-	-	-	-	-	C
PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND/OR REPLACEMENT OF ROTTING LANAI STAIRS ON ALL PORTABLES AS NEEDED; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	700	-	-	-	-	-	C
PALOLO ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION TO INSTALL CEILING FANS IN BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROJECT MAY INCLUDE IMPROVEMENTS, RENOVATIONS, OR NEW CONSTRUCTION FOR HEAT ABATEMENT.	-	-	280	-	-	-	280	-	C
PAUOA ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,165	-	-	-	1,165	-	C
PEARL CITY HIGH SCHOOL, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE MEDICAL CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,600	-	-	-	1,600	-	C
PEARL CITY HIGH SCHOOL, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE GYMNASIUM BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	950	-	950	-	950	-	C
PEARL CITY HIGH SCHOOL, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF AN OUTDOOR STAGE AND GATHERING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	600	-	-	-	-	-	C
PUU KUKUI ELEMENTARY SCHOOL, MAUI - CAMPUS EXPANSION	PLANS, LAND, AND DESIGN FOR DUE DILIGENCE FOR ACQUISITION OF AN INTEREST IN LAND ADJACENT TO SCHOOL CAMPUS.	-	-	-	-	150	-	150	-	C
RADFORD HIGH SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENNOVATE WEIGHT ROOM.	-	-	-	-	50	2,700	2,750	-	C
RED HILL ELEMENTARY, OAHU	CONSTRUCTION FOR A COVERED PLAYCOURT: GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	700	-	C
ROOSEVELT HIGH SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE ROOF OR ROOF IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,050	-	-	-	-	-	C
ROOSEVELT HIGH SCHOOL, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.	-	-	-	-	18,000	-	18,000	-	C
ROOSEVELT HIGH SCHOOL, OAHU - NEW MUSIC FACILITIES	PLANS, DESIGN, AND CONSTRUCTION FOR NEW MUSIC FACILITIES WITH CLASSROOMS, PRACTICE ROOMS, TEACHER OFFICES, AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	500	-	-	C

School	Project	Gov Budget FY22	Gov Budget FY23	House Draft FY22	House Draft FY23	Senate Draft FY22	Senate Draft FY23	Conference Draft FY22	Conference Draft FY23	MOF
ROYAL KUNIA ELEMENTARY, OAHU	PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	200	-	-	-	200	-	C
SALT LAKE ELEMENTARY SCHOOL, OAHU	DESIGN, CONSTRUCTION FOR CAFETERIA STAGE IMPROVEMENTS AND AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,500	-	-	-	1,500	-	C
SALT LAKE ELEMENTARY SCHOOL, OAHU - CAFETERIA IMPROVEMENTS	DESIGN, CONSTRUCTION FOR CAFETERIA STAGE IMPROVEMENTS AND AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	200	1,300	-	-	C
VARIOUS SCHOOLS, KAUAI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATER, PLUMBING, IRRIGATION RELATED IMPROVEMENT, REMEDIATION, REPAIR, OR NEW CONSTRUCTION; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,000	-	-	-	-	-	C
VARIOUS SCHOOLS, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES TO SPECIAL EDUCATION FACILITIES STATEWIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	3,000	-	-	-	-	-	C
WAHIWA MIDDLE SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, RENOVATION, REPLACEMENT OR NEW CONSTRUCTION FOR ELECTRICAL EQUIPMENT AND INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	780	-	-	-	-	-	C
WAIKAEA HIGH SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM, INCLUDING THE RENOVATION OF LOCKERS, SHOWERS, RESTROOMS AND COACH/TEACHER OFFICES AT BOYS AND GIRLS LOCKER ROOMS FOR ADA AND GENDER EQUITY COMPLIANCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	5,000	-	C
WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION OF FACILITIES RENOVATIONS FOR STEM PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	1,350	-	1,350	-	C
WAIANA E HIGH SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ENVIRONMENTAL CLEAN UP; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	430	-	-	-	-	-	C
WAIANA E HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR A RUBBERIZED ALL WEATHER TRACK; INCLUDING OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	4,000	-	4,000	-	4,000	-	C
WAIU ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY BETWEEN BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	2,400	-	-	-	2,400	-	C
WAIHEE ELEMENTARY SCHOOL, MAUI	DESIGN FOR COVERED PLAYGROUND.	-	-	800	-	800	-	800	-	C
WAIKELE ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR LIGHTING IMPROVEMENT CAMPUS WIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	970	-	-	-	970	-	C
WAILUKU ELEMENTARY SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.	-	-	-	-	2,500	-	2,500	-	C
WAILUKU ELEMENTARY SCHOOL, MAUI	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS CAMPUS-WIDE TO AIR CONDITION WAILUKU ELEMENTARY SCHOOL; INCLUDING ELECTRICAL SYSTEM UPGRADES; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	2,000	-	V
WAILUKU ELEMENTARY SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE AND RELATED IMPROVEMENTS INCLUDING ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, ELECTRICAL AND UTILITY INFRASTRUCTURE, AND OTHER SYSTEMS; VENTILATION IMPROVEMENTS.	-	-	-	-	2,850	-	2,850	-	V
WAIKAEA CANYON MIDDLE, KAUAI	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	360	-	-	-	-	-	C
WAIKAEA ELEMENTARY SCHOOL, HAWAII - PARKING IMPROVEMENTS	PLANS AND CONSTRUCTION FOR ADDITIONAL PARKING.	-	-	-	-	1,200	-	-	-	C
WAIKAEA HIGH SCHOOL, KAUAI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GYM FLOOR STRUCTURAL REPAIRS; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	200	-	-	-	-	-	C
WAIKAEA HIGH SCHOOL, KAUAI	DESIGN AND CONSTRUCTION FOR GYMNASIUM AND OTHER RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	27,000	-	27,000	-	C
WAIKAEA ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR AIR CONDITIONING FOR CLASSROOMS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	130	-	-	-	130	-	V
WAIKAEA ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, OR NEW CONSTRUCTION OF ROOF/RE-ROOF; PROJECT MAY INCLUDE PAVING AND/OR RESURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,569	-	-	-	-	-	C

School	Project	Gov Budget FY22	Gov Budget FY23	House Draft FY22	House Draft FY23	Senate Draft FY22	Senate Draft FY23	Conference Draft FY22	Conference Draft FY23	MOF
WAIPAHAU HIGH SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO BUS DROP OFF & PEDESTRIAN ENTRY; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	1,000	-	-	-	-	-	C
WAIPAHAU HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR RE-KEYING OF ALL LOCKS ON EXTERIOR DOORS THROUGHOUT CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	350	-	-	-	-	-	C
WAIPAHAU HIGH SCHOOL, OAHU	CONSTRUCTION FOR THE INTEGRATED ACADEMY FACILITY; INCLUDING RENOVATIONS AND RELOCATION FOR THE ACADEMIC HEALTH CENTER; AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	23,060	-	23,060	-	C
WAIPAHAU HIGH SCHOOL, OAHU - CLASSROOM PORTABLES	CONSTRUCTION FOR CLASSROOM PORTABLES.	-	-	-	-	3,000	-	-	-	C
WASHINGTON MIDDLE SCHOOL, OAHU	PLANS AND DESIGN TO BUILD A 21ST CENTURY BAND ROOM; PROJECT MAY INCLUDE RELOCATION OF SEWER LINE AND REMOVAL OF TREES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	2,000	-	-	-	2,000	8,000	C
WASHINGTON MIDDLE SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE HEAT ABATEMENT OR COOLING PROJECTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	500	-	-	-	500	-	V
WEBLING ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.	-	-	-	-	1,000	-	1,000	-	C
WEST OAHU SCHOOLS, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CENTRAL KITCHEN FOR WEST OAHU SCHOOLS; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	5,000	-	-	-	-	-	C
		150,000	150,000	308,205	110,000	261,285	69,860	427,101	26,000	