



STATE OF HAWAI'I DEPARTMENT OF EDUCATION P.O. BOX 2360 HONOLULU, HAWAI'I 96804

OFFICE OF THE SUPERINTENDENT

October 21, 2021

- TO: The Honorable Bruce Voss Chairperson, Finance and Infrastructure Committee
- FROM: Keith T. Hayashi Cuth Mufb-Interim Superintendent

SUBJECT: Committee Action on Recommendation Concerning the Department of Education's Supplemental Budget for Fiscal Year 2022-2023

INTRODUCTORY NOTE

The Hawaii State Department of Education's (Department) budget is comprised of:

- An operating budget to cover the expense of running programs, schools, and offices and
- A Capital Improvement Projects (CIP) budget to cover the expense of maintaining, developing, constructing, and upgrading school facilities and campuses.

As such, this memorandum is divided into two parts: Part A: Operating Budget and Part B: CIP Budget for the Fiscal Year (FY) 2022-2023 Supplemental Budget.

PART A: OPERATING BUDGET

I. EXECUTIVE SUMMARY - OPERATING BUDGET

The economic fallout from the COVID-19 pandemic greatly hampered State revenues in 2020 and the first part of 2021. The budget bills passed by the Legislature in the 2020 and 2021 sessions reflect the dismal economic outlook of the time, reducing general fund appropriations statewide. The budget of the Department bore a huge brunt of these reductions.

The reductions negatively affect the Department's core mission of teaching and learning. Our students deserve a public school system that is supported and funded by our State with adequacy, predictability, and stability.

Now that the economy is starting to improve and with the Council on Revenues (COR) estimating higher state general fund revenues, the Department is requesting to rebuild its

base budget, to restore general funds that were replaced by temporary federal funds, to address shortfalls, to advance education, and to make housekeeping adjustments.

For the FY 2022-2023 Supplemental Budget, the Department is requesting \$218,483,640 in additional general funds as summarized by EDN in Table 1:

EDN	FY 2023 Base Budget - General Funds	Proposed General Fund Additions	Proposed FY 2023 Base Budget - General Funds
EDN100	\$1,026,547,623	\$89,881,959	\$1,116,429,582
EDN150	\$400,812,627	\$20,033,688	\$420,846,315
EDN200	\$60,959,787	\$10,826,869	\$71,786,656
EDN300	\$37,006,924	\$21,577,380	\$58,584,304
EDN400	\$154,743,255	\$75,995,822	\$230,739,077
EDN500	\$4,231,090	\$167,922	\$4,399,012
TOTAL	\$1,684,301,306	\$218,483,640	\$1,902,784,946

 Table 1 - Summary of General Fund Additions by EDN

Table 2 summarizes by EDN budget adjustments for all sources of funding for the FY 2022-2023 Supplemental Budget:

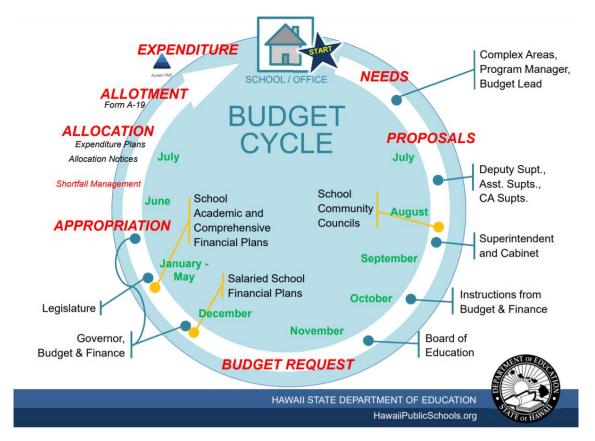
Table 2 - Summa	ry of Budget Ac	ljustments by A	Il Sources of Funding
-----------------	-----------------	-----------------	-----------------------

EDN	FY 2023 Base Budget - All Sources of Funding	Proposed Adjustments - All Sources of Funding	Proposed FY 2023 Base Budget - All Sources
EDN100	\$1,203,646,589	\$88,881,959	\$1,292,528,548
EDN150	\$461,635,302	\$20,170,656	\$481,805,958
EDN200	\$69,515,415	\$10,826,869	\$80,342,284
EDN300	\$41,213,123	\$21,577,380	\$62,790,503
EDN400	\$274,060,744	\$75,952,666	\$350,013,410
EDN500	\$23,213,512	\$167,922	\$23,381,434
TOTAL	\$2,073,284,685	\$217,577,452	\$2,290,862,137

II.

HISTORY OF SUBJECT MATTER - OPERATING BUDGET

The State of Hawaii Executive Branch budgets on a biennial basis. The biennial budget is submitted to the Legislature for consideration during odd-numbered session years and the supplemental budget, including amendments and new requests, is submitted for evennumbered session years. The Hawaii State Board of Education (Board) normally reviews the Department's budget proposal in October each year. The budget is then considered by the Governor for incorporation into the Executive Budget Request submission to the Hawaii State Legislature. The Department's budget cycle is captured as follows:



On April 27, 2021, the Legislature passed the Fiscal Biennium (FB) 2021-2023 Executive Branch budget in the form of HB No. 200, HD1, SD1, CD1, Relating to the State Budget. On June 24, 2021, the Governor signed the measure into law as Act 88, Session Laws of Hawaii (SLH) 2021. The first year of the biennial budget, FY 2021-2022, began on July 1, 2021.

In preparation for the development of the supplemental budget, the second year of the biennial budget, FY 2022-2023, the Department of Budget and Finance (B&F) issued Finance Memorandum (FM) No. 21-11, dated September 17, 2021. B&F's policies and guidelines indicate there will be limited opportunity for increases in funding as noted below:

• Program goals and objectives are generally expected to be accomplished within existing funding levels for general and non-general funds. There will be limited

operating budget increases from the current appropriations for FY 2022-2023, as authorized in Act 88, SLH 2021, including transfers.

- All departments should consider that future reductions to federal grant moneys are always a possibility and should exercise caution when requesting an increase to their federal fund ceiling.
- Requests may be submitted for costs anticipated for FY 2022-2023 related to COVID-19; however, departments should use existing federal resources to the extent possible.
- Requests may be submitted to address requirements for public health and safety or immediate needs to meet court orders or federal mandates.

In addition, FM No. 21-11 noted that the American Rescue Plan (ARP) Elementary and Secondary School Emergency Relief (ESSER) Maintenance of Effort (MOE) requirements will significantly constrain what may be included in the FY 2022-2023 Supplemental Budget. Each FY 2022-2023 Supplemental Budget request for a department other than the Department or the University of Hawaii (UH) will trigger an additional budget adjustment of over 40% for the Department and UH. Thus, departmental budget requests should concentrate on addressing critical program needs.

Budget requests were due to B&F on Friday, October 8, 2021. However, on Monday, September 20, 2021, the Department requested an extension for the required submission to B&F, as has been done in years past, to account for the timing and approval required from the Board.

If the Department's proposed supplemental budget is approved by the Board, the Department plans to submit its budget requests soon after this meeting but no later than Monday, October 25, 2021. The Governor's Executive Supplemental Budget is due to the Hawaii State Legislature at least 30 days prior (on or around December 20, 2021) to the start of the 2022 Legislative Session.

III. <u>PURPOSE OF REPORT - OPERATING BUDGET</u>

To obtain Board approval of the Department's proposed FY 2022-2023 supplemental operating budget request, the following policies apply:

- Board Policy No. 303-1 Department of Education Budgets:
 "Any Department proposal to make adjustments in the operating budget and Capital Improvements Program budget shall require prior approval of the Board . . . "
- Section 37-68, Hawaii Revised Statutes (HRS), Responsibilities of agencies:
 "Under rules as may be prescribed by the director of finance with the approval of the governor:

(1) Each agency assigned the task of developing programs and preparing program and financial plans, budgetary requests, and program performance reports shall develop the programs and prepare the plans, requests, and reports and submit them to the director of finance at times, on forms, and in a manner as the director may prescribe . . . "

IV. LIST OF KEY ISSUES - OPERATING BUDGET

The current Executive Branch budget bill, enacted as Act 88, SLH 2021, leaves a number of funding gaps in the Department's operating budget heading into FY 2022-2023:

- The biggest funding gap is the \$100.2 million in lump-sum general fund cuts assessed in the 2020 legislative session for FY 2020-2021 (Act 9, SLH 2020), which were not restored for the current fiscal year and beyond;
- In addition, for FY 2022-2023, Act 88, SLH 2021, changed the source of funds (also known as means of financing) for 124 positions (or 123.50 FTE) from permanent general funds to temporary federal funds. These temporary federal funds are a stop-gap measure for a long-term need; and
- Act 88, SLH 2021, also cut general funding for 53 positions (or 51.50 FTE), leaving these positions without any source of permanent funding.

These cuts were made at a time when State revenue projections were on a downward trend resulting from the economic fallout from the COVID-19 pandemic. However, recently, State revenues have begun to stabilize and trend upwards due to an improving economy and the influx of federal relief funding.

At its September 7, 2021 meeting, the COR issued an upward revision to its FY 2021-2022 general fund revenue estimates from its previous May 25, 2021 estimates. The upward revision was due to "robust year-to-date collections of general excise and income taxes, the rapid recovery of tourist arrivals, and renewed consumer spending."

For FY 2021-2022, the COR's estimate increased from 3.00% to 6.30%, an increase from about \$7.2 billion to about \$7.7 billion in general fund revenues. For FY 2022-2023, revenues are estimated to increase from about \$7.5 billion to about \$8 billion. The estimates prepared by the COR are considered by the Governor in preparing the budget and by the Legislature in appropriating funds and enacting revenue measures.

Without the restoration of permanent general funds, the Department is faced with a high degree of fiscal insecurity which does not bode well for our students, schools, and school communities.

V. DISCUSS ANY FINANCIAL IMPACT - OPERATING BUDGET

The Department's proposed operating budget addresses five categories of budget needs for the FY 2022-2023 Supplemental Budget.

Categories of budget needs:

- Priority #1: Rebuild the foundation for K-12 education
- Priority #2: Restore stability and assurances across the education system
- Priority #3: Address budget shortfalls
- Priority #4: Advancing education, which is categorized further by the following subcategories or "themes":
 - Essential Operations
 - o Student Success
 - Teacher and Staff Development
 - Workforce Development
- Priority #5: Housekeeping

The five categories of needs are prioritized as such to begin mitigating the loss caused by budget reductions and unaddressed, ongoing budget shortfalls (Priority #1, #2, and #3). The Department can then launch new initiatives (Priority #4) and attend to housekeeping items (Priority #5) from more stable ground to provide an equitable, safe,

modern, and innovative learning environment with quality systems of support for our students.

The five categories are summarized as follows with more details in Attachment A (FY 2022-2023 Supplemental Operating Budget Requests):

• **Priority #1: Rebuild the Foundation for K-12 Education - \$100.2 million**: The Department initially believed the \$100.2 million reduction to its base budget in FY 2020-2021 (per Act 9, SLH 2020) was temporary in nature, as continuing such an enormous level of reductions would be unsustainable. The Department identified these as one-time reductions and anticipated the full amount would be restored in the Department's operating budget for FB 2021-2023, but was informed otherwise.

This lump-sum reduction eroded the Department's foundation as our schools were struggling to find new ways to engage our students despite the challenges of the COVID-19 pandemic. This foundation supports the Department's core mission of teaching and learning. As such, the first step to steady the Department's foundation is to request the restoration of \$100.2 million in general funds as outlined in Table 3.

EDN	PROGRAM	AMOUNT
EDN100	School-Based Budgeting - Weighted Student Formula (WSF)	\$23,405,158
EDN100	School-Based Budgeting - Non-WSF Programs	\$12,302,075
EDN150	Special Education and Student Support Services	\$4,431,663
EDN200	Instructional Support	\$1,731,083
EDN300	State Administration	\$2,337,306
EDN400	School Support	\$55,877,341
EDN500 School Community Services		\$115,374
Amount Neede (general funds)	\$100,200,000	

Table 3: Rebuild the Foundation for K-12 Education

Note: The proposed amounts to rebuild the Department's foundation will restore funding in the areas in which they were originally reduced.

Restoring the general funds in FY 2022-2023 will help the Department to dedicate ESSER funds to pandemic-related learning loss programs and other health and safety measures necessary to keep our schools open instead of trying to fill in gaps from budget cuts assessed during a time when severe projected revenue losses were expected. Many other school districts across the nation have committed their federal education stabilization funds to develop forward-thinking programs to catapult their programs to the next level. Hawaii, on the other hand, is at a disadvantage because

we must address basic foundational challenges while, at the same time, working to develop innovative programs.

Without a strong and steady foundation, any new initiatives the Department, education stakeholders, community representatives, or state leaders propose will be built on unstable ground. At this juncture, rebuilding the Department's foundation is as, if not more, important than building new programs. Our students deserve a public school system that is supported and funded by our State with adequacy, predictability, and stability.

 Priority #2: Restore Stability and Assurances Across the Education System -\$11,092,294: In its attempt to balance the State budget that was projected to face a general fund decline, the 2021 Legislature changed the source of funding from permanent general funds to temporary federal funds for 124 positions (or 123.50 FTE) positions. However, the temporary federal funding provides only a short-term solution to a long-term need, introducing fiscal instability to the Department's budget and impairing long-term planning for our students' success.

If not addressed in 2022 for the FY 2022-2023 Supplemental Budget, the Department will be dealing with the anxiety of a significant unknown since the FY 2023-2024 budget is developed and decided upon in the second half of FY 2022-2023 - between January and June 2023. Employees in the affected positions face the prospect of their employment terminating on June 30, 2023. Reverting these positions to their original funding source (permanent general funds) will avoid the precarious cliff created by using temporary federal funds and help provide assurances to each employee that they will be employed beyond FY 2022-2023.

To restore stability and assurances, the Department is seeking restoration of the general funds that were changed to temporary federal funds as outlined in Table 4.

SOURCE OF FUNDING CHANGES (from general funds to temporary federal funds)	AMOUNT
Salaries - 25 positions identified in the Department's proposed 10% general fund reductions from the program review	\$1,615,008
These reductions were eventually deemed unnecessary and retracted through several Governor's Messages during the 2021 legislative session as economic conditions improved more rapidly than predicted; Act 88, SLH 2021, included the reductions anyway.	
Salaries - 36 positions deemed by the Legislature to be "excess"	\$3,753,650
Salary - 1 Alternative Learning position	\$113,163
Salaries - 54 positions in OSIP	\$5,036,436
Salaries - 4 positions in OCID	\$248,796

Salaries - 4 Challenger Center positions and other current expenses	\$325,241
Previously funded with general funds from the Department of Business, Economic Development and Tourism.	
Amount Needed to Restore Stability and Assurances Across the Education System - FY 2022-2023 (general funds)	\$11,092,294

• **Priority #3:** Address Budget Shortfalls - \$52,143,659: In addition to the \$100.2 million that was cut and the \$11,092,294 that was changed to temporary federal funding, the Department faces another obstacle -- budget shortfalls. Shortfalls are expenditures that do not have a corresponding budget appropriation or are under-appropriated.

Some of these are pre-existing shortfalls for required costs. Some are shortfalls caused by actions taken in the 2021 legislative session.

To address shortfalls, the Department is seeking to fill a void of \$52,143,659 caused by shortfalls in the following areas - 3a and 3b:

a. Priority 3a: Address pre-existing budget shortfalls, outlined in Table 5.

EDN	PRE-EXISTING BUDGET SHORTFALL	AMOUNT
EDN100	Teacher differentials	\$32,500,000
EDN100	Workers' compensation	\$10,000,000
EDN300	School converged network licensing & maintenance	\$5,000,000
EDN300	Licensing and maintenance related to modernization of the Department's financial management system	\$1,500,000
Amount Need 2022-2023 (ge	\$49,000,000	

 Table 5: Address Pre-existing Budget Shortfalls

b. Priority 3b: Budget shortfalls stemming from 2021 legislative session, outlined in Table 6.

able 6. Address Budget Shortrans Stemming from 2021 Legislative Session			
EDN	BUDGET SHORTFALL STEMMING FROM 2021 LEGISLATIVE SESSION	AMOUNT	
EDN100 EDN150 EDN200 EDN300 EDN400	Salaries of position FTEs where salary funding was cut, but FTE was preserved	\$2,934,787	
EDN300	Salary - OSIP Assistant Superintendent position	\$156,324	
EDN500	Private Trade, Vocational & Technical School Licensure The special fund supporting this work was repealed (Act 9, Special SLH 2021) and general funds were not provided; however, the Department must continue to implement the related statutory responsibilities.	\$52,548	
Amount Need Legislative Se	\$3,143,659		

Table 6: Address Budget Shortfalls Stemming from 2021 Legislative Session

• **Priority #4:** Advancing Education - \$55,631,699: The Department is also proposing budget requests to help advance the Department's efforts to provide an equitable, safe, modern, and innovative learning environment with quality systems of support for our students.

While the temporary federal ESSER funds helped to fill the learning, health and safety, and resource gaps, permanent state investments in our public schools will help us advance education to the next level. The ESSER funds have provided us with the momentum that opens the door for advancement opportunities.

Priority #4 centers around four sub-categories or themes: Essential Operations, Student Success, Teacher and Staff Development, and Workforce Development. It also includes requests from the Board's support office.

- <u>Essential Operations</u> are necessary to keep our schools and offices functioning for our students to be successful and for our teachers and staff to have the basic tools needed to perform their tasks effectively. Essential operations include school food service, student transportation, maintenance of facilities and equipment, custodial services, electricity, enabling our schools and offices to continue to function, and providing students, families, and school communities with the services and support needed to promote student success.
- <u>Student Success</u> is dependent on the educational opportunities provided for our students from within the classroom to beyond the confines of the school and the services and support delivered to ensure equity of access to these opportunities and student achievement.
- <u>Teacher and Staff Development</u> ensures Department employees are equipped to address the array of student needs to facilitate student success and to strengthen their subject knowledge.

 The Department's efforts in <u>Workforce Development</u> will better prepare students from elementary school through high school for the current and future workforce, coordinating with existing and emerging business and industry sectors to provide educational opportunities that expose students to viable career paths, while allowing them to gain the necessary skills for future employment.

Table 7 highlights the Advancing Education requests by theme and by general and non-general funds:

THEME	MEANS OF FINANCING	PERM FTE	TEMP FTE	AMOUNT
Essential Operations	General Funds	21.50	-	\$22,495,728
Student Success	General Funds	48.00	-	\$26,319,437
Teacher/Staff Development	General Funds	40.00	11.00	\$5,604,287
Workforce Development	General Funds	6.00	-	\$461,289
Board of Education	2.00	-	\$166,946	
General Fund Total		117.50	11.00	\$55,047,687
Essential Operations	Revolving Funds	2.00	-	\$84,012
Essential Operations Workforce Development	Revolving Funds Special Funds	2.00	-	\$84,012 \$500,000
		2.00 - 2.00	-	

 Table 7: Advancing Education with Subcategories or "Themes"

• **Priority #5: Housekeeping**: Although not critical, the Department is also requesting "housekeeping" items. These include trade-offs/transfers to move FTE and/or funds between programs and/or the adjustment of non-general fund expenditure ceilings.

Table 8 highlights the various housekeeping requests by EDN:

EDN	TYPE OF HOUSEKEEPING	PERM FTE	TEMP FTE	AMOUNT
EDN100	Ceiling Adjustment	-	-	(\$1,500,000)
EDN150	Transfer	(2.00)	-	(\$197,305)
EDN200	Transfer	3.00	-	\$250,261
EDN400	Ceiling Adjustment & Transfer	(1.00)	-	(\$43,156)
	Housekeeping Total - FY 2022-2023	-	-	(\$1,490,200)

Table 8: Housekeeping

In summary, the proposed supplemental budget requests add \$218,483,640 in general funds to the Department's base budget and is summarized by EDN in Table 9:

	General Funds	Proposed Additions to Address Needs				General Funds
EDN	FY 2023 Appropriations (Act 88, SLH 2021)	#1 - Rebuild Foundation	#2 - Restore Stability	#3 - Shortfalls	#s 4 & 5 - House- keeping & Advancing	Proposed total appropriation for FY 2023
100	\$1,026,547,623	\$35,707,233	\$629,719	\$42,743,059	\$10,801,948	\$1,116,429,582
150	\$400,812,627	\$4,431,663	\$488,846	\$288,857	\$14,824,322	\$420,846,315
200	\$60,959,787	\$1,731,083	\$4,985,526	\$343,370	\$3,766,890	\$71,786,656
300	\$37,006,924	\$2,337,306	\$4,176,199	\$6,968,970	\$8,094,905	\$58,584,304
400	\$154,743,255	\$55,877,341	\$812,004	\$1,746,855	\$17,559,622	\$230,739,077
500	\$4,231,090	\$115,374	\$0	\$52,548	\$0	\$4,399,012
Total	\$1,684,301,306	\$100,200,000	\$11,092,294	\$52,143,659	\$55,047,687	<mark>\$1,902,784,946</mark>

Table 9: Proposed FY 2022-2023 Supplemental Operating Budget - Genera	al
Funds Only	

In total, by all sources of funding (i.e., means of financing), the proposed supplemental budget adjusts the Department's base budget by \$217,577,452 and is summarized by EDN in Table 10:

	All Sources	Propo	eeds	All Sources		
EDN	FY 2023 Appropriations (Act 88, SLH 2021)	#1 - Rebuild Foundation	#2 - Restore Stability	#3 - Shortfalls	#s 4 & 5 - House- keeping & Advancing	Proposed total appropriation for FY 2023
100	\$1,203,646,589	\$35,707,233	\$629,719	\$42,743,059	\$9,801,948	\$1,292,528,548
150	\$461,635,302	\$4,431,663	\$488,846	\$288,857	\$14,961,290	\$481,805,958
200	\$69,515,415	\$1,731,083	\$4,985,526	\$343,370	\$3,766,890	\$80,342,284
300	\$41,213,123	\$2,337,306	\$4,176,199	\$6,968,970	\$8,094,905	\$62,790,503
400	\$274,060,744	\$55,877,341	\$812,004	\$1,746,855	\$17,516,466	\$350,013,410

Table 10: Proposed FY 2022-2023 Supplemental Operating Budget - All Sources of Funding

Total	\$2,073,284,685	\$100,200,000	\$11,092,294	\$52,143,659	\$54,141,499	\$2,290,862,137
500	\$23,213,512	\$115,374	\$0	\$52,548	\$0	\$23,381,434

VI. DESCRIBE ANY COMMUNITY OR PUBLIC ENGAGEMENT - OPERATING BUDGET

The Department's operating budget undergoes constant public review and scrutiny from various parties and stakeholders. Many of the issues, such as shortfalls, the \$100.2 million reduction, and the replacement of general funds by temporary federal funds, have previously been discussed in public forums. The issues are not new and, if not addressed, will continue to hamper the Department's budget.

VII. <u>RECOMMENDATION - OPERATING BUDGET</u>

It is respectfully requested that the Board approve the Department's proposed \$2,290,862,137 FY 2022-2023 Supplemental Operating Budget that includes:

- \$100,200,000 in general funds to restore previous cuts made to the Department's base budget;
- \$11,092,294 in general funds to replace temporary federal funds for position salaries;
- \$49,000,000 in general funds to address pre-existing budget shortfalls;
- \$3,143,659 in general funds to address shortfalls created due to actions taken during the 2021 legislative session, which included cuts to position salaries;
- \$55,631,699 in general, special, and revolving funds for requests for additional funding and positions to advance education; and
- \$1,490,200 in general, federal, and revolving funds for housekeeping measures, which move funding and/or positions between programs for a net-zero change and make adjustments to non-general fund ceilings.

Attachment A (FY 2022-2023 Supplemental Operating Budget Requests) provides further details regarding each of the Department's operating budget requests.

PART B: CIP BUDGET

I. EXECUTIVE SUMMARY - CIP BUDGET

In preparation for the 2022 Hawaii State Legislative Session, the Department submits for your consideration and action, its FY 2022-2023 Supplemental CIP Budget Request.

In December 2020, the Board approved the Department's CIP Biennium Budget for FB 2021-2023 which totaled \$805,600,000. Earlier this year, the Hawaii State Legislature approved (and the Department received) \$169,878,000 for FY 2021-2022 and \$26,000,000 for FY 2022-2023 (Act 88/SLH2021).

The Department requests \$631,450,000 for the supplemental year (FY 2022-2023) of the biennium, largely to make up for the adjustments described above. This request will fund the highest prioritized CIP projects that were not funded during the last legislative session and fund the original amounts requested in each year of the biennium budget for the lump sums of Deferred Maintenance Projects (DMP), Health and Safety, Project Completion,

and under EDN400, Office of Information Technology Services (OITS) Bells and Paging Replacements, none of which received funding for the second year.

The table below summarizes each lump sum request. Critical needs are identified for:

- 1. Additional student capacity in the Leeward Oahu district;
- 2. New facilities and improvements to existing schools for instruction, food service, administration, athletics, and school support needs; and
- 3. Compliance projects to address the Americans with Disabilities Act (ADA and other required programs).

	Board Approved Bi Idget Request (FY 2		Received FY 2022 Act 88/ SLH2021	Current Request
LUMP SUM CATEGORIES	FY 2021-2022	FY 2022-2023	FY 2021-2022	FY 2022-2023
Capacity	\$ 96,200,000	\$ 85,400,000	\$ 5,000,000	\$ 262,600,000
Compliance	\$ 26,600,000	\$ 17,550,000	\$ 21,800,000	\$ 28,850,000
Instructional	\$ 63,900,000	\$ 7,850,000	\$ 6,800,000	\$ 64,400,000
Support	\$ 47,300,000	\$ 18,800,000	\$ 8,500,000	\$ 54,600,000
Deferred Maintenance Projects	\$168,000,000	\$ 168,000,000	\$ 87,778,000	\$ 168,000,000
Health and Safety	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Project Completion	\$ 38,000,000	\$ 38,000,000	\$ 25,000,000	\$ 38,000,000
OITS Bells and Paging Replacements	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
TOTALS	\$ 455,000,000	\$ 350,600,000	\$ 169,878,000	\$ 631,450,000

CIP projects are distinguished from DMP in that CIP projects represent new or additional space or major renovations of existing structures, whereas DMPs are largely major replacements or repairs of existing building components.

The Department's CIP budget is categorized in six major program areas: Capacity, DMP, Instructional, Support, Compliance, and Health and Safety. See Attachment B for descriptions of lump sum categories. In addition to these six program areas, the CIP biennium budget includes a seventh lump sum request each year for project completion funds to cover supplemental consultant services, equipment costs for new facilities, and unanticipated cost expenses.

The final category in the CIP biennium budget (the eighth lump sum) is the OITS' request for bells and paging system replacements. These projects are a critical part of supporting school operations and OITS has identified 21 schools needing improvements in the next two years. This line item is considered a separate need and therefore was not included in the prioritization of CIP projects.

This budget request is formatted in eight lump sum categories in order to increase the efficiency of the Department in requesting the release of funds and implementing the projects. Another benefit of lump sum categories is the ability to make minor adjustments in the budget of each project within the lump sum. One project may not require its full amount where another one might be underfunded, and this flexibility can allow work to continue, rather than possibly waiting an entire year for additional funds to become available in the next budget cycle.

The priorities contained in this budget request is based in part on prior input from the community during the 2018 stakeholder advisory group process for the Statewide Facilities Master Plan. The Department engaged with Complex Area Superintendents who have communicated with the school principals to gather input on the weighted scoring rubric and list of DMP priority projects. The Office of Facilities and Operations (OFO) continues to expand school input as a standard practice in conjunction with identifying and prioritizing CIP and DMP plans.

II. HISTORY OF SUBJECT MATTER – CIP BUDGET

At its July 18, 2019, General Business Meeting (GBM), the Board adopted as one of the Finance and Infrastructure Committee (FIC) strategic priorities for the 2019-2020 school year to "establish the policies and structures necessary to direct and enable the Department to complete all facilities projects at its schools with the greatest socioeconomic and academic needs as determined by a priority order intended to advance equity" (FIC Strategic Priority 2).

At its August 15, 2019 meeting, the FIC approved a work plan and timeline to ensure that Board policies and structures would enable the Department to complete all facilities projects at schools with the greatest socioeconomic and academic needs as determined by an equity priority order (FIC Strategic Priority 2) under Board Policy 301-10, Equitable Allocation of Facilities Resources. As part of its work plan, the FIC recommended for Board approval:

- 1. A policy related to equitable school facilities that would, at a minimum, sufficiently direct the Department to complete DMPs at our schools by order of greatest socioeconomic and academic needs; and
- 2. A comprehensive, cohesive, and effective DMP priority list that is sufficiently based on equity. This equity objective is accomplished by incorporating Title I and Comprehensive Support and Improvement (CSI) into a weighted score rubric.

During the October 3, 2019 FIC meeting, Committee Chairperson Kenneth Uemura tasked Committee Vice Chairperson Bruce Voss to revise the draft equitable school facilities policy and tasked the Department to draft priority criteria for executing CIP projects. The draft policy and draft priority criteria were presented to the FIC at its November 21, 2019 meeting.

During the November 21, 2019 FIC meeting, the committee unanimously voted to adopt Committee Vice Chairperson Voss's proposed policy. The FIC deferred action on the Department's priority criteria for executing CIP projects to its January 16, 2020, meeting to allow the Department to fully incorporate the new policy as described in Committee Vice Chairperson Voss's memorandum dated November 21, 2019. During the November 21, 2019 GBM, the Board unanimously voted to adopt Committee Vice Chairperson Voss's proposed policy language, Board Policy 301-10, Equitable Allocation of Facilities Resources.

To prepare the Department's CIP Biennium Budget for FY 2022-2023, OFO worked with FIC to ensure that the CIP request aligned with the intent and spirit of the Board's strategic priorities. At its December 3, 2020 meeting, the Board approved the Department's total biennium budget request of \$805,600,000. The Governor's biennium budget request reduced the Department's budget to \$300,000,000. At the end of the 2021 legislative session, the Department received \$427,000,000 for FY 2021-2022, of which \$169,800,000 was the DOE's priorities, and \$26,000,000 for FY 2022-2023, as authorized by Act 88/SLH2021.

III. PURPOSE OF REPORT - CIP BUDGET

Every two years, the Department submits a proposed CIP biennium budget request to the Governor for consideration. The Governor reviews the request in developing the Executive Branch biennium CIP budget, which is then submitted to the Hawaii State Legislature for the following odd-numbered year legislative session. Every evennumbered year the Department prepares a supplemental budget request to amend the second year of the biennium budget as needed.

For purposes of this report, Board approval is recommended for the Department's Proposed FY 2022-2023 Supplemental CIP Budget Request.

IV. LIST OF KEY ISSUES - CIP BUDGET

To assist in identifying the highest priority needs, a new scoring metric was applied. The prioritization criteria was developed by OFO based on a previous CIP matrix, earlier iterations of prioritization criteria, and the need for a weighted system to balance the needs of existing buildings with program priorities, goals, and directives by the Board and Department. These CIP prioritization criteria were used to rank over 100 projects, totaling \$1.1 billion in needs, and to narrow down the highest-ranking projects for inclusion in the biennium budget by taking into consideration:

- Health/Safety;
- Condition;
- Compliance;
- Building Capacity;
- Instructional Impact;
- Title I eligibility;
- Comprehensive Support and Improvement (CSI) Status;
- Shared Use; and
- Other Factors/Considerations.

By using a weighted scoring metric, both socioeconomic and academic needs were considered along with other relevant factors in the establishment of the proposed CIP priority list. Socioeconomic needs were identified using a current list of schools eligible for support under Title I of the Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act (ESSA).

Title I is the federal education program that provides financial assistance to local educational agencies and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet state academic standards.

Academic needs were identified using a current list of schools identified for CSI under the Department's consolidated State Plan for ESSA. The CSI schools are schools with performance challenges that warrant the extensive support from Federal and State resources for improvement.

Based on the CIP budget amount requested, all projects scoring 94 or higher would tentatively be funded during the biennium. This cutoff of 94 will result in some identified projects remaining on the project wait list. The requested CIP budget will allow the Department to address the most critical needs, such as:

- Increase student capacity in the Campbell/Kapolei Complex Area;
- Provide improvements at existing campuses for special education and support facilities;
- Continue to address compliance with Federal Title IX gender equity and the Americans With Disabilities Act requirements;
- Address immediate health and safety needs and support ongoing CIP projects; and
- Provide funding for DMP.

V. DISCUSS ANY FINANCIAL IMPACT EVIDENT IN SUBJECT MATTER – CIP BUDGET

The construction industry is one of the few economic sectors to remain relatively steady during the pandemic. According to a COVID-19 forecast model for Overall Construction Cost Index, Escalation, and Trends for Honolulu, the timing of bidding for these projects (before the lapse date of June 2024) will occur before an anticipated rise in escalation for the Honolulu construction sector, thereby making these projects a smart investment for the state.

Without approved funding for DMP, the Department's existing facilities needs will continue to increase. The cost and frequency of operational repairs will increase, and students will miss out on opportunities for modernizations and new facilities.

The financial impact to the Department will be an increase in maintenance costs associated with new facilities. The benefit of the deferred maintenance projects at existing facilities will offset or reduce the cost and number of work orders submitted by schools and offices for existing facilities.

As discussed earlier, the CIP budget request is formatted in eight lump sum categories in order to increase the efficiency of the Department in requesting the release of funds and implementing the projects. Another benefit of lump sum categories is the ability to make minor adjustments in the budget of each project within the lump sum which would allow for the flexibility to allow work to continue rather than wait for additional funds to become available in the next budget cycle.

VI. DESCRIBE ANY COMMUNITY OR PUBLIC ENGAGEMENT – CIP BUDGET

OFO developed this budget request based on prior input from the community during the 2018 stakeholder advisory group process for the Statewide Facilities Master Plan. OFO also engaged with Complex Area Superintendents who communicate to the school principals for input on the weighted scoring rubric and list of DMP priority projects. In addition, OFO has begun to incorporate school input as a standard practice in conjunction with identifying and prioritizing CIP and DMP plans. This school-level engagement has also been reinforced through OFO's District Project Coordinators.

VII. <u>RECOMMENDATION – CIP BUDGET</u>

The Department respectfully recommends that the Board approve its proposed FY 2022-2023 Supplemental CIP Budget Request for \$631,450,000. If approved, this request would be in addition to the \$26,000,000 appropriated for FY 2022-2023 by Act 88/SLH2021.

KTH:bh:rmt Attachments

c: Office of Fiscal Services Office of Facilities and Operations Budget Branch

Priority #1: Rebuild the Foundation for K-12 Education

EDN	MOF	PRGM	PRGM DESC	REF #	REQ TITLE	SUMMARY	FY 2022-2023 PERM FTE	FY 2022-2023 TEMP FTE	FY 2022-2023 AMOUNT
EDN100	A	42100	WEIGHTED STUDENT FORMULA	7153	RESTORE REDUCTIONS TO AVOID CUTS TO SCHOOL LEVEL RESOURCES EDN100/AA	Restore general funds cuts, made at the beginning of the Covid-19 pandemic, to avoid reductions to school-level resources for FY2023 and beyond.	-	-	\$23,405,158
EDN100	A	91099	RECONCILE TO EDN100	7157	RESTORE REDUCTION TO SCHOOL-BASED BUDGETING EDN100/RR	Restore general funds cuts, made at the beginning of the Covid-19 pandemic, to avoid reductions to school-level resources for FY2023 and beyond.	-	-	\$12,302,075
EDN100 Total			•				-	-	\$35,707,233
EDN150	A	91599	RECONCILE TO EDN150	7159	RESTORE REDUCTION TO SPECIAL EDUCATION & STUDENT SUPPORT SERVICES EDN150/RR	Restore general funds cuts, made at the beginning of the Covid-19 pandemic, to avoid reductions to special education resources for FY2023 and beyond.	-	-	\$4,431,663
EDN150 Total							-	-	\$4,431,663
EDN200	A	25240	ICAA CI-QUALITY AND PERFORMANCE	7164	RESTORE REDUCTIONS TO ICAA CI-QUALITY AND PERFORMANCE EDN200/GN	Restore general fund cuts, made at the beginning of the Covid-19 pandemic, to avoid reductions to the Indexed Complex Area Administration (ICAA) program for FY2023 and beyond.	-	-	\$719,656
EDN200	A	92099	RECONCILE TO EDN200	7158	RESTORE REDUCTION TO INSTRUCTIONAL SUPPORT EDN200/RR	Restore general funds cuts, made at the beginning of the Covid-19 pandemic, to avoid reductions to instructional support resources for FY2023 and beyond.	-	-	\$1,011,427
EDN200 Total					1	1	-	-	\$1,731,083
EDN300	A	93099	RECONCILE TO EDN300	7160	RESTORE REDUCTION TO STATE ADMINISTRATION EDN300/RR	Restore general funds cuts, made at the beginning of the Covid-19 pandemic, to avoid reductions to state-level administrative services that support the entire education system for FY2023 and beyond.	-	-	\$2,337,306
EDN300 Total			ł		1		-	-	\$2,337,306
EDN400	A	94099	RECONCILE TO EDN400	7161	RESTORE REDUCTION TO SCHOOL SUPPORT EDN400/RR	Restore general funds cuts, made at the beginning of the Covid-19 pandemic, to avoid reductions to school support for FY2023 and beyond.	-	-	\$55,877,341
EDN400 Total						1	-	-	\$55,877,341
EDN500	A	46403	ADULT EDUCATION PER PUPIL ALLOCATION	7163	RESTORE REDUCTIONS TO ADULT EDUCATION PER PUPIL ALLOCATION EDN500/PC	Restore general funds cuts, made at the beginning of the Covid-19 pandemic, to avoid reductions to adult education per-pupil allocation for FY2023 and beyond.	-	-	\$75,186
EDN500	A	95099	RECONCILE TO EDN500	7162	RESTORE REDUCTION TO SCHOOL COMMUNITY SERVICES EDN500/RR	Restore general funds cuts, made at the beginning of the Covid-19 pandemic, to avoid reductions to school community services for FY2023 and beyond.	-	-	\$40,188
EDN500 Total	<u> </u>			-	·	·	-	-	\$115,374
Grand Total							-	-	\$100,200,000

Priority #2: Restore Stability and Assurances Across the Education System

EDN	MOF	PRGM	PRGM DESC	REF #	REQ TITLE	SUMMARY	FY 2022-2023 PERM FTE	FY 2022-2023 TEMP FTE	FY 2022-2023 AMOUNT
EDN100	A	16723	E-SCHOOL	7179	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG393 SEQ# 3100-001)	Restore general fund salaries for position(s) that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$87,431
EDN100	A	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	7180	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG393 SEQ# 3100-001)	Restore general fund salaries for position(s) that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$103,884
EDN100	A	16791	CHALLENGER CENTER	7265	2022 LEG: REPLACE CHALLENGER CNTR TEMP FEDERAL FUNDS FOR GENERAL FUNDS (HB200CD1 PG392 SEQ#3000-004)	Add general funds to replace temporary federal funds for the Challenger Center.	-	-	\$325,241
EDN100	A	18864	ALTERNATIVE PROGRAMS	7182	2022 LEG - RESTORE FUNDS TO CORRECT A DISCREPANCY IN HB200 CD1, PG393 SEQ# 3100-001	Restore general funds to correct a discrepancy within the Act 88, SLH 2021 budget worksheets line item reduction amount and the detailed salary reduction amounts.	-	-	\$10,000
EDN100	A	18864	ALTERNATIVE PROGRAMS	7316	2022 LEG - REPLACE TEMP FED FUNDS FOR GENERAL FUNDS (EDUCATIONAL SPEC) (HB200CD1 PG393 SEQ#3100-002)	Add general funds to replace temp fed funds for Alternative Programs.	-	-	\$103,163
EDN100 Tota	1						-	-	\$629,719
EDN150	A	15179	SERVICES FOR CHILDREN WITH AUTISM	7188	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG397 SEQ# 3100-001)	Restore general fund salary for positions that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$197,904
EDN150	A	15687	TARGETED TECHNICAL ASSISTANCE	7189	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG398 SEQ# 3200-001)	Restore general fund salaries for positions that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$193,740
EDN150	A	28050	DISTRICT SPECIAL EDUCATION SERVICES	7190	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG397 SEQ# 3100-001)	Restore general fund salary for position that was converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$97,202
EDN150 Tota	1						-	-	\$488,846
EDN200	A	15654	HAW CONTENT/PERFORM STAND-ASSESSMENT	7195	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG408 SEQ# 3200-001)	Restore general fund salaries for positions that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$560,154
EDN200	A	16772	LEARNING TECHNOLOGY	7196	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG405 SEQ# 3100-001)	Restore general fund salaries for positions that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$145,248
EDN200	A	16772	LEARNING TECHNOLOGY	7197	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG408 SEQ# 3200-001)	Restore general fund salaries for positions that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$248,796
EDN200	A	25024	INSTRUCTIONAL SERVICES	7198	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG405 SEQ# 3100-001)	Restore general fund salaries for positions that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$552,564
EDN200	A	25048	HAWAII VIRTUAL LEARNING NETWORK	7199	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG405 SEQ# 3100-001)	Restore general fund salary for position that was converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$103,884
EDN200	A	25220	SCHOOL TRANSFORMATION	7200	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG408 SEQ# 3200-001)	Restore general fund salaries for positions that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$423,462

Priority #2: Restore Stability and Assurances Across the Education System

MOF	PRGM	PRGM DESC	REF #	REQ TITLE	SUMMARY	FY 2022-2023 PERM FTE	FY 2022-2023 TEMP FTE	FY 2022-2023 AMOUNT
A	25229	LEADERSHIP INSTITUTE	7202	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG405 SEQ# 3100-001)	Restore general fund salaries for positions that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$150,192
A	25233	SCH IMPROVEMENT/COMM LEADERSHIP GRP-ADM	7204	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG408 SEQ# 3200-001)	Restore general fund salary for position that was converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$103,884
A	25234	PROFESSIONAL DEVELOP & EDUC RES INSTI	7205	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG405 SEQ# 3100-001)	Restore general fund salaries for positions that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$667,854
A	25237	STUDENT SUPPORT SERVICES	7206	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG405 SEQ# 3100-001)	Restore general fund salaries for positions that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$218,388
A	25759	HOMELESS CONCERNS	7208	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG405 SEQ# 3100-001)	Restore general fund salary for position that was converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$103,884
A	26604	TRAINING & DATA ACCOUNTABILITY	7209	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG405 SEQ# 3100-001)	Restore general fund salary for position that was converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$111,366
A	28177	CSSS SUPPORT SYSTEM	7210	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG405 SEQ# 3100-001)	Restore general fund salary for position that was converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$98,952
A	33004	SYSTEMS ACCOUNTABILITY	7211	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG408 SEQ# 3200-001)	Restore general fund salaries for positions that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$1,496,898
I				· ·		-	-	\$4,985,526
A	33006	BUDGET	7214	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG416 SEQ# 3100-001)	Restore general fund salaries for positions that were converted to temporary federal funds via Act 88, SLH 2021 (HB200) EDN 300 Seq#3100- 001.	-	-	\$87,732
A	33007	SUPERINTENDENT SUPPORT	7215	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG416 SEQ# 3100-001)	Restore general fund salary for position that was converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$36,732
A	33010	ACCOUNTING SERVICES-OFS	7216	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG416 SEQ# 3100-001)	Restore general fund salaries for positions that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$153,000
A	33012	DATA GOVERNANCE	7217	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG419 SEQ# 3200-001)	Restore general fund salaries for positions that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$242,988
A	33015	ACCOUNTING	7218	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG416 SEQ# 3100-001)	Restore general fund salary for position that was converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$39,720
A	33016	CORPORATE & COMMUNITY PARTNERSHIPS	7219	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG419 SEQ# 3200-001)	Restore general fund salary for position that was converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$126,204
	A A A A A A A A A A A A A A A A	A 25233 A 25234 A 25237 A 25759 A 25759 A 26604 A 26604 A 233004 A 33004 A 33006 A 33007 A 33010 A 33012 A 33015	A25233SCH IMPROVEMENT/COMM LEADERSHIP GRP-ADMA25234PROFESSIONAL DEVELOP & EDUC RES INSTIA25237STUDENT SUPPORT SERVICESA25759HOMELESS CONCERNSA26604TRAINING & DATA ACCOUNTABILITYA28177CSSS SUPPORT SYSTEMA33004SYSTEMS ACCOUNTABILITYA33006BUDGETA33007SUPERINTENDENT SUPPORTA33010ACCOUNTING SERVICES-OFSA33012DATA GOVERNANCEA33015ACCOUNTING	A 25233 SCH IMPROVEMENT/COMM LEADERSHIP GRP-ADM 7204 A 25233 SCH IMPROVEMENT/COMM LEADERSHIP GRP-ADM 7205 A 25234 PROFESSIONAL DEVELOP & EDUC RES INSTI 7205 A 25237 STUDENT SUPPORT SERVICES 7206 A 25759 HOMELESS CONCERNS 7209 A 26604 TRAINING & DATA ACCOUNTABILITY 7210 A 28177 CSSS SUPPORT SYSTEM 7210 A 33004 SYSTEMS ACCOUNTABILITY 7211 A 33006 BUDGET 7214 A 33007 SUPERINTENDENT SUPPORT 7215 A 33010 ACCOUNTING SERVICES-OFS 7216 A 33012 DATA GOVERNANCE 7217 A 33015 ACCOUNTING 7218 A 33016 CORPORATE & COMMUNITY 7219	A 25233 SCH IMPROVEMENT/COMM LEADERSHIP GRP-ADM 7204 2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG405 SEQ# 3200-001) A 25234 PROFESSIONAL DEVELOP & EDUC RES INSTI 7205 2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG405 SEQ# 3100-001) A 25237 STUDENT SUPPORT SERVICES 7206 2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG405 SEQ# 3100-001) A 25759 HOMELESS CONCERNS 7208 2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG405 SEQ# 3100-001) A 26604 TRAINING & DATA ACCOUNTABILITY 7209 2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG405 SEQ# 3100-001) A 28177 CSSS SUPPORT SYSTEM 7210 2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG405 SEQ# 3100-001) A 33004 SYSTEMS ACCOUNTABILITY 7211 2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG416 SEQ# 3100-001) A 33005 SUPERINTENDENT SUPPORT 7214 2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG416 SEQ# 3100-001) A 33010 ACCOUNTING SERVICES-OFS 7216 2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG416 SEQ#	A 25233 SCH IMPROVEMENT/COMM (EADERSHIP GRP.ADM) 7204 CREAL FUNDS (HB200 CD1, PG405 SEQ4) (SCH IMPROVEMENT/COMM (EADERSHIP GRP.ADM) 7204 CREAL STEP/ACT TEMP FED FUNDS WITH (STREAL FUNDS (HB200 CD1, PG408 SEQ4) 3200-001) Create Step and States for position that was converted to temporary federal funds via Act 88, SLH 2021. A 25234 PROFESSIONAL DEVELOP & EDUC RES INSTI 7205 2022 LEG - REPLACE TEMP FED FUNDS WITH (GREAL FUNDS (HB200 CD1, PG405 SEQ4) at 88, SLH 2021. Restore general fund states for position that were converted to temporary federal funds via Act 88, SLH 2021. A 25237 STUDENT SUPPORT SERVICES 7205 2022 LEG - REPLACE TEMP FED FUNDS WITH (GREAL FUNDS (HB200 CD1, FG405 SEQ4) at 88, SLH 2021. Restore general fund states for position that was converted to temporary federal funds via Act 88, SLH 2021. A 25759 HOMELESS CONCERNS 7208 2022 LEG - REPLACE TEMP FED FUNDS WITH GREAL FUNDS (HB200 CD1, FG405 SEQ4) at 88, SLH 2021. Restore general fund states for position that was converted to temporary federal funds via Act 88, SLH 2021. A 26604 TRAINING & DATA (ACCOUNTABILITY 7210 2022 LEG - REPLACE TEMP FED FUNDS WITH GREAL FUNDS (HB200 CD1, FG405 SEQ4) at 88, SLH 2021. Restore general fund states for position that was converted to temporary federal funds via Act 88, SLH 2021. A 28100GET 7211 2022 LEG - REPLACE TE	A 25229 LEADERSHIP INSTITUTE 7202 2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HE200 CDL, FG405 SCD# 3100-001) Restore general fund salary for position shat ere converted to temporary federal funds via Act 88, SLH 2021. A 25233 SCH IMPROVEMENT/COMM 7204 2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HE200 CDL, FG405 SCD# 3100-001) Restore general fund salaries for position shat converted to temporary federal funds via Act 88, SLH 2021. A 25234 PROFESSIONAL DEVELOP & EDUC RES INSTI 7205 2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HE200 CDL, FG405 SCD# 3100-001) Restore general fund salaries for positions that were converted to temporary federal funds via Act 88, SLH 2021. A 25237 STUDENT SUPPORT SERVICES 7206 2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HE200 CDL), FG405 SCD# 3100-001) Restore general fund salaries for positions that were converted to temporary federal funds via Act 88, SLH 2021. A 25759 HOMELESS CONCERNS 7208 2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HE200 CDL), FG405 SCD# 3100-001 Restore general fund salary for position that was converted to temporary federal funds via Act 88, SLH 2021. A 28107 CSSS SUPPORT SYSTEM 7210 2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HE200 CDL), FG405 SCD# 3100-001) Restore general fund salary for position th	A 25229 LEADERSHIP INSTITUTE 2202 LEADERSHIP INSTITUTE Restore general fund salars for positions that was converted to temporary federal funds via Act 88, 112021 Institute Institu

Priority #2: Restore Stability and Assurances Across the Education System

EDN	MOF	PRGM	PRGM DESC	REF #	REQ TITLE	SUMMARY	FY 2022-2023 PERM FTE	FY 2022-2023 TEMP FTE	FY 2022-2023 AMOUNT
EDN300	A	33017	ADVISORY SERVICES	7220	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG416 SEQ# 3100-001)	Restore general fund salary for position that was converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$112,140
EDN300	A	33027	COMMUNICATIONS & COMMUNITY AFFAIRS	7221	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG419 SEQ# 3200-001)	Restore general fund salaries for positions that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$588,720
EDN300	A	33034	TEACHER MENTOR PROGRAM	7222	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG416 SEQ# 3100-001)	Restore general fund salaries for positions that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$687,235
EDN300	A	33063	COMMUNITY ENGAGEMENT	7223	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG419 SEQ# 3200-001)	Restore general fund salaries for positions that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$318,042
EDN300	A	33072	STRATEGY, INNOVATION & PERFORMANCE	7224	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG419 SEQ# 3200-001)	Restore general fund salary for positions that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$172,158
EDN300	A	33079	POLICY, INNOVATION, PLANNING & EVAL	7225	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG419 SEQ# 3200-001)	Restore general fund salary for positions that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$810,186
EDN300	A	33088	SCHOOL PROCESS AND ANALYSIS	7227	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG416 SEQ# 3100-001)	Restore general fund salary for position that was converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$98,952
EDN300	A	33292	PERSONNEL DEVELOPMENT	7228	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG416 SEQ# 3100-001)	Restore general fund salaries for positions that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$221,334
EDN300	A	33656	INTERNAL AUDIT	7230	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG416 SEQ# 3100-001)	Restore general fund salary for position that was converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$64,476
EDN300	A	33926	HUMAN RESOURCES	7231	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG416 SEQ# 3100-001)	Restore general fund salary for position that was converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$122,748
EDN300	A	34001	PROCUREMENT SERVICES	7232	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG416 SEQ# 3100-001)	Restore general fund salary for position that was converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$64,476
EDN300	A	47213	FISCAL SERVICES	7234	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG416 SEQ# 3100-001)	Restore general fund salaries for positions that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$229,356
EDN300 Tota	ıl						-	-	\$4,176,199
EDN400	A	33009	SCHOOL FACILITY & SUPPORT SERVICES	7239	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG431 SEQ# 3100-001)	Restore general fund salaries for positions that were converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$245,700
EDN400	A	35163	FOOD SERVICES	7242	2022 LEG - REPLACE TEMP FED FUNDS WITH GENERAL FUNDS (HB200 CD1, PG431 SEQ# 3100-001)	Restore general fund salary for position that was converted to temporary federal funds via Act 88, SLH 2021.	-	-	\$21,624

Priority #2: Restore Stability and Assurances Across the Education System

EDN	MOF	PRGM	PRGM DESC	REF #	REQ TITLE	SUMMARY	FY 2022-2023 PERM FTE	FY 2022-2023 TEMP FTE	FY 2022-2023 AMOUNT
EDN400	A		HCNP MAINTENANCE OF		2022 LEG - REPLACE TEMP FED FUNDS WITH	Restore general fund salary for position that was	-	-	\$64,476
			EFFORT FY19			converted to temporary federal funds via Act 88,			
					3100-001)	SLH 2021.			
EDN400	A	37663	ENVIRONMENTAL SERVICES	7246	2022 LEG - REPLACE TEMP FED FUNDS WITH	Restore general fund salaries for position that	-	-	\$70,320
					GENERAL FUNDS (HB200 CD1, PG431 SEQ#	was converted to temporary federal funds via Act			
					3100-001)	88, SLH 2021.			
EDN400	Α	37712	AUXILIARY SERVICES	7250	2022 LEG - REPLACE TEMP FED FUNDS WITH	Restore general fund salaries for positions that	-	-	\$409,884
					GENERAL FUNDS (HB200 CD1, PG431 SEQ#	were converted to temporary federal funds via			
					3100-001)	Act 88, SLH 2021.			
EDN400 Total								-	\$812,004
Grand Total							-	-	\$11,092,294

Priority #3a: Address Pre-existing Budget Shortfalls

		~							
EDN	MOF	PRGM	PRGM DESC	REF #	REQ TITLE	SUMMARY	FY 2022-2023	FY 2022-2023	FY 2022-2023
							PERM FTE	TEMP FTE	AMOUNT
EDN100	A	23001	WORKERS COMPENSATION	5299	ADDITIONAL WC FUNDS	Funding for Workers Compensation to cover	-	_	\$10,000,000
						shortfalls to pay for statutorily mandated			
						benefits.			
EDN100	A	25222	TEACHER RECRUITMENT AND	6347	TEACHER SHORTAGE DIFFERENTIALS	The Board of Education approved expenditures	-	-	\$32,500,000
			RETENTION			for teacher shortage differentials, but no			
						additional appropriations were authorized for the			
						Department of Education to cover these costs.			
EDNI400 T + 1	I I								642 F00 000
EDN100 Total							-	-	\$42,500,000
EDN300	A	33021	ENTERPRISE SYSTEMS	6257	FMS REPLACEMENT	Annual recurring costs for Financial Management	-	-	\$1,500,000
						System (FMS) licensing and support.			
EDN300	A	33089	ENTERPRISE	5344	FUNDING FOR REPAIR AND	Request for funding to repair and maintain the	-	-	\$5,000,000
			INFRASTRUCTURE SERVICES		MAINTENANCE OF EXISTING CONVERGED	Department's existing converged infrastructure			, - , ,
						bepartment s existing converged initiast detare			
					INFRASTRUCTURE	1			
EDN300 Total	EDN300 Total								\$6,500,000
Grand Total	Grand Total							-	\$49,000,000

1110110, 11001	71001055	Duuget Jii		Legislati					
EDN	MOF	PRGM	PRGM DESC	REF #	REQ TITLE	SUMMARY	FY 2022-2023 PERM FTE	FY 2022-2023 TEMP FTE	FY 2022-2023 AMOUNT
EDN100	A	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	7178	2022 LEG - ADD SALARY FUNDING ONLY FOR PERM & TEMP POS, EDN100 (HB200 CD1, PG394, SEQ# 3400-001)	Restore general fund salaries for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$94,353
EDN100	A	16732	HAWAIIAN LANGUAGE	7181	2022 LEG - ADD SALARY FUNDING ONLY FOR PERM & TEMP POS, EDN100 (HB200 CD1, PG394, SEQ# 3400-001)	Restore general fund salaries for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$61,216
EDN100	A	25040	SCHOOL HEALTH AIDE ADMINISTRATION	7183	2022 LEG - ADD SALARY FUNDING ONLY FOR TEMP POS, EDN100 (HB200 CD1, PG394, SEQ# 3400-001)	Restore general fund salaries for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$32,290
EDN100	A	27480	ATHLETIC TRAINERS	7184	2022 LEG - ADD SALARY FUNDING ONLY FOR PERM POS, EDN100 (HB200 CD1, PG394, SEQ# 3400-001)	Restore general fund salaries for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$55,200
EDN100 Total								-	\$243,059
EDN150	A	28050	DISTRICT SPECIAL EDUCATION SERVICES	7191	2022 LEG - ADD SALARY FUNDING ONLY FOR PERM POSITION, EDN150 (HB200 CD1, PG399, SEQ# 3400-001)	Restore general fund salaries for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$189,559
EDN150	A	28178	SECTION 504 IMPLEMENTATION	7192	2022 LEG - ADD SALARY FUNDING ONLY FOR PERM POSITION, EDN150 (HB200 CD1, PG399, SEQ# 3400-001)	Restore general fund salary for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$99,298
EDN150 Total							-	-	\$288,857
EDN200	A	25220	SCHOOL TRANSFORMATION	7201	2022 LEG - ADD SALARY FUNDING ONLY FOR PERM &TEMP POS, EDN200 (HB200 CD1, PG411, SEQ# 3400-001)	Restore general fund salaries for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$198,596
EDN200	A	25230	ELP STANDARDS/ASSESSMENTS IMPLEMENTATION	7203	2022 LEG - ADD SALARY FUNDING ONLY FOR PERM POS, EDN200 (HB200 CD1, PG411, SEQ# 3400-001)	Restore general fund salary for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$103,524
EDN200	A	25237	STUDENT SUPPORT SERVICES	7207	2022 LEG - ADD SALARY FUNDING ONLY FOR PERM &TEMP POS, EDN200 (HB200 CD1, PG411, SEQ# 3400-001)	Restore general fund salary for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$41,250
EDN200 Total							-	-	\$343,370
EDN300	A	33072	STRATEGY, INNOVATION & PERFORMANCE	7260	FUNDING AND FTE FOR OSIP ASSISTANT SUPERINTENDENT	Restore Funding and FTE for the OSIP Assistant Superintendent position that was cut pursuant to Act 88, SLH 2021	1.00	-	\$156,324
EDN300	A	33079	POLICY, INNOVATION, PLANNING & EVAL	7226	2022 LEG - ADD SALARY FUNDING ONLY FOR PERM POSITIONS, EDN300 (HB200 CD1, PG427, SEQ# 3400-001)	Restore general fund salary for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$99,298
EDN300	A	33292	PERSONNEL DEVELOPMENT	7229	2022 LEG - ADD SALARY FUNDING ONLY FOR PERM POSITIONS, EDN300 (HB200 CD1, PG427, SEQ# 3400-001)	Restore general fund salary for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$55,200
EDN300	A	34001	PROCUREMENT SERVICES	7233	2022 LEG - ADD SALARY FUNDING ONLY FOR PERM POSITIONS, EDN300 (HB200 CD1, PG427, SEQ# 3400-001)	Restore general fund salaries for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$110,400
EDN300	A	93099	RECONCILE TO EDN300	7235	2022 LEG - ADD SALARY FUNDING ONLY FOR PERM & TEMP POS, EDN300 (HB200 CD1, PG427, SEQ# 3400-001)	Restore general fund salaries for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$47,748
EDN300 Total							1.00	-	\$468,970
EDN400	A	19097	STUDENT TRANSPORTATION	7238	2022 LEG - ADD SALARY FUNDING ONLY FOR PERM POSITIONS, EDN400 (HB200 CD1, PG438, SEQ# 3400-001)	Restore general fund salary for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$32,290

EDN	MOF	PRGM	PRGM DESC	REF #	REQ TITLE	SUMMARY	FY 2022-2023 PERM FTE	FY 2022-2023 TEMP FTE	FY 2022-2023 AMOUNT
EDN400	A	33022	REPROGRAPHIC SERVICES	7240	2022 LEG - ADD SALARY FUNDING ONLY FOR PERM POSITIONS, EDN400 (HB200 CD1, PG438, SEQ# 3400-001)	Restore general fund salary for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$59,020
EDN400	A	35161	FOOD SERVICE ADMINISTRATION	7241	2022 LEG - ADD SALARY FUNDING ONLY FOR PERM POSITIONS, EDN400 (HB200 CD1, PG438, SEQ# 3400-001)	Restore general fund salary for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$62,136
EDN400	A	35163	FOOD SERVICES	7243	2022 LEG - ADD SALARY FUNDING ONLY FOR PERM POSITIONS, EDN400 (HB200 CD1, PG438, SEQ# 3400-001)	Restore general fund salaries for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$354,753
EDN400	A	37299	SCHOOL CUSTODIAL CENTRALIZED SERVICES	7245	2022 LEG - ADD SALARY FUNDING ONLY FOR PERM POSITIONS, EDN400 (HB200 CD1, PG438, SEQ# 3400-001)	Restore general fund salary for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$22,013
EDN400	A	37663	ENVIRONMENTAL SERVICES	7247	2022 LEG - ADD SALARY FUNDING ONLY FOR PERM POSITIONS, EDN400 (HB200 CD1, PG438, SEQ# 3400-001)	Restore general fund salaries for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$37,739
EDN400	A	37710	FACILITIES DEVELOPMENT	7248	2022 LEG - ADD SALARY FUNDING ONLY FOR PERM POSITIONS, EDN400 (HB200 CD1, PG438, SEQ# 3400-001)	Restore general fund salaries for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$937,892
EDN400	A	37711	FACILITIES MAINTENANCE	7249	2022 LEG - ADD SALARY FUNDING ONLY FOR PERM POSITIONS, EDN400 (HB200 CD1, PG438, SEQ# 3400-001)	Restore general fund salaries for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$224,709
EDN400	A	37932	SAFETY, SECURITY & EMERGENCY PREP	7251	2022 LEG - ADD SALARY FUNDING ONLY FOR PERM POSITIONS, EDN400 (HB200 CD1, PG438, SEQ# 3400-001)	Restore general fund salaries for unfunded FTE due to Act 88, SLH 2021, salary reductions.	-	-	\$16,303
EDN400 Total					· · ·		-	-	\$1,746,855
EDN500	A	B1028	PVT TRADE VOC & TECH LIC PRG	7172	RESTORE FUNDING FOR PVT TRADE, VOC & TECH SCHOOL LIC PRG	General funds and position to continue the private trade, vocation and technical school program due to the repeal of the program's special fund	1.00	-	\$52,548
EDN500 Total							1.00	-	\$52,548
Grand Total							2.00	-	\$3,143,659

EDN	MOF	PRGM	PRGM DESC	REF #	REQ TITLE	SUMMARY	CATEGORY 4 THEME	FY 2022-2023 PERM FTE	FY 2022-2023 TEMP FTE	FY 2022-2023 AMOUNT
EDN100	A	12512	CUSTODIAL & SUPP SVCS BY FOOD SVC EMPLOY	5464	ADD FUNDS FOR SUMMER CLASSROOM CLEANING	Add funds to cover custodial services during the summer months for cafeteria workers.	Essential Operations	-	-	\$1,850,000
EDN100	A	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	5273	ADD FUNDS FOR NEW EQUIPMENT AT SCHOOLS	Add funds to furnish and equip new classrooms and buildings at various schools throughout the State.	Student Success	-	-	\$6,360,000
EDN100	A	16158	JR RES OFFICER TRNG CORP	6302	ADD 2.0 PERM ROTC INSTRUCTOR POSITIONS AND FUNDS FOR MOANALUA & WAIPAHU HIGH SCHOOLS	Add 2.0 PERM ROTC Instructor positions and funds for Moanalua (1.0 FTE) and Waipahu (1.0 FTE) High Schools.	Student Success	2.00	-	\$180,000
EDN100	A	16817	EARLY COLLEGE	5462	ADD 1.0 PERM ED SPECIALIST POSITION FTE ONLY FOR THE EARLY COLLEGE PROGRAM	Add 1.0 Perm Educational Spec II position FTE only to manage the Early College Program.	Workforce Development	1.00	-	\$0
EDN100	A	18864	ALTERNATIVE PROGRAMS	6301	ADD 6.0 PERM DIST ED SPEC II POSITIONS FOR ALTERNATIVE LEARNING PROGRAMS	Add 6.0 Perm District Educ Spec II positions to provide statewide services and supports to Alternative Learning Programs, Supports and Services (ALPSS).	Student Success	6.00	-	\$0
EDN100	A	18864	ALTERNATIVE PROGRAMS	7155	RESTORE FTE & SALARY FOR ALTERNATIVE LEARNING DIRECTOR	Add 1.0 Perm FTE and funds to restore Educational Director position for Alternative Learning Programs.	Student Success	1.00	-	\$112,140
EDN100	A	23026	ADVANCED PLACEMENT (AP) INCENTIVE	7294	ADD FUNDS FOR SUMMER ADVANCED PLACEMENT BRAIN CAMPS	Funding for the Advanced Placement Incentive Program to provide resources and training to students and teachers to ensured continued instruction in AP and participation in AP exams.	Student Success	-	-	\$209,651
EDN100	A	23026	ADVANCED PLACEMENT (AP) INCENTIVE	7308	ADD FUNDS FOR ADVANCED PLACEMENT (AP) TEST SUBSIDY	Funding to subsidize AP exams for all students at Title I and Community Eligibility Program (CEP) schools, and all low-income student AP exams at all HIDOE schools.	Student Success	-	-	\$180,000
EDN100	A	27042	STUDENT CONFERENCE	6298	ADD FUNDS TO EXPAND STATEWIDE PARTICIPATION AT STUDENT LEAD CONFERENCES FOR MIDDLE AND HIGH SCHOOLS	Add funds to continue and expand statewide participation at student-led conferences for middle and high schools.	Student Success	-	-	\$50,000
EDN100	A	27480	ATHLETIC TRAINERS	6299	ADD 3.0 PERM FTE AND FUNDS FOR ATHLETIC HEALTH CARE TRAINERS AT FOUR HIGH SCHOOLS	Add 3.0 Perm FTE Athletic Health Care Trainers (AHCTs) to address the growing need for athletic health care at four high schools: Waialua High & Inter 0.5 FTE, Molokai High 1.0 FTE, Nanakuli High & Inter 1.0 FTE, and Waimea High School 0.5 FTE.	Student Success	3.00	-	\$158,868
EDN100	A	42112	WSF-SCHOOL ADMINISTRATION	7268	ADD BASE FUNDING FOR NEW SCHOOLS (HO'OKELE ELEMENTARY, HONOULIULI MIDDLE, AND KIHEI HIGH SCHOOL)	Add base funding to the Weighted Student Formula program for three (3) new schools that have opened since SY2015-2016: Ho'okele Elementary, Honouliuli Middle, and Kihei High.	Student Success	-	-	\$1,240,000
EDN100	A	B1030	WORKFORCE DEVELOPMENT	7318	WORKFORCE DEVELOPMENT FOR EMERGING SECTORS IN HAWAII	To better prepare students for the current and future workforce, the Department needs a program dedicated to coordinating with existing and emerging business sectors in Hawaii to effectively facilitate the implementation of educational opportunities that expose students to viable career paths, while allowing them to gain the necessary skills for future employment.	Workforce Development	5.00	_	\$461,289
EDN100	В	16500	COMMERCIAL ENTERPRISES	7317	SPECIAL FUND CEILING INCREASE FOR COMMERCIAL ENTERPRISES	Increase special fund ceiling to align with increasing revenue for Commercial Enterprises.	Workforce Development	-	-	\$500,000
EDN100 Total				1		increasing revenue for commercial Enterprises.		18.00	-	\$11,301,948
EDN150	A	15623	SKILLED NURSING SERVICES	7292	ADD FUNDS TO ADDRESS STUDENT MEDICAL NEEDS	Additional funds to meet student medical needs and increase the hourly rate of reimbursement to \$90/hr an 80% increase from the current \$50/hr in alignment with the Medicaid fee-for- service reimbursement rate for nursing services in Hawaii.	Student Success	-	-	\$10,462,667

EDN	MOF	PRGM	PRGM DESC	REF #	REQ TITLE	SUMMARY	CATEGORY 4 THEME	FY 2022-2023 PERM FTE	FY 2022-2023 TEMP FTE	FY 2022-2023 AMOUNT
EDN150	A	IMPLEMENTATION SECTION 504 AND HAR CH 6		ADDITIONAL FUNDS TO COMPLY WITH SECTION 504 AND HAR CH 61	Add funds to address the increase of students with disabilities requiring access to activities sponsored by the Department, in compliance with Section 504 and Hawaii Administrative Rules Chapter 61.	Student Success	-	-	\$898,560	
EDN150	A	B1031	SCHOOL NURSING	7319	ADD FTE AND FUNDS FOR SCHOOL NURSING	Add 33.0 Perm FTE and funds (1.0 Medical Consultant, 1.0 School Nursing Section Administrator, 1.0 Secretary II, 15.0 Complex Area Registered Nurse V, and 15.0 Registered Nurse III) for school nursing.	Student Success	33.00	-	\$3,713,356
EDN150	w	18453	FEDERAL REVENUE MAXIMIZATION PROGRAM	7287	ADD 1.0 PERM FTE AND FUNDS FOR DATA PROCESSING SYSTEMS ANALYST IV TO MAXIMIZE FED MEDICAID REIMBURSE	Add 1.0 Perm FTE and funds for a Data Processing Systems Analyst IV to support the Department's Medicaid unit in maximizing federal reimbursement under the Direct Service Claiming (DSC) and Medicaid Administrative Claiming (MAC) programs.	Essential Operations	1.00	-	\$52,956
EDN150	w	18453	FEDERAL REVENUE MAXIMIZATION PROGRAM	7288	ADD 1.0 PERM FTE AND FUNDS FOR OFFICE ASSISTANT TO MAXIMIZE FED MEDICAID REIMBURSEMENT	Add 1.0 Perm FTE and funds for an Office Assistant IV position to support the Department's Medicaid Reimbursement Program with maximizing federal reimbursement under the Direct Service Claiming (DSC) and Medicaid Administrative Claiming (MAC) programs.	Essential Operations	1.00	-	\$31,056
EDN150 Total								35.00	-	\$15,158,595
EDN200	A	16772	LEARNING TECHNOLOGY	6279	ADD FTE AND FUNDS FOR 12-MO STATE OFFICE TEACHER TO SUPPORT E-SCHOOL SERVICES	Add 1.0 Perm FTE and funds for a 12-mo State Office Teacher to support E-School services, lead the effort to increase computer science and advanced placement courses via the E-School program to ensure equity and access for all students, and provide K-12 schools with various distance and blended learning options.	Student Success	1.00	-	\$101,729
EDN200	A	25023	INSTRUCTIONAL DEVELOPMENT-ADMIN SVCS	5450	ADD 1.0 PERM FTE AND FUNDS FOR ADMIN SVCS ASST (ASA) POSITION FOR OCID	Add 1.0 Perm FTE and funds for an Administrative Services Assistant (ASA) to work directly under the Office of Curriculum and Instructional Design (OCID) Assistant Superintendent (AS), to assist with budget formulation, monitoring and consultation around fiscal operations, personnel administration, facilities, safety, and financial planning.	Essential Operations	1.00	-	\$52,956
EDN200	A	25023	INSTRUCTIONAL DEVELOPMENT-ADMIN SVCS	6307	ADD 1.0 PERM FTE AND FUNDS FOR EXECUTIVE ASSISTANT FOR OCID	Request 1.0 Perm FTE and funds for an Executive Assistant position for OCID to analyze administrative operations and strategies, as well as employee performance, in order to suggest and implement improved work methods and systems; and to oversee and coordinate all of the offices' administrative activities including organizing meetings and managing databases and communicate effectively with staff, intra-/inter- office, and external stakeholders.	Essential Operations	1.00	-	\$110,155
EDN200	A	25024	INSTRUCTIONAL SERVICES	7282	ADD 1.0 PERM FTE AND FUNDS FOR EQUITY SPECIALIST II	Add 1.0 Perm FTE and funds for an Equity Specialist II to assist with curricula review with a focus on civil rights issues, which is especially necessary given the current environment and helps avoid putting the state at greater risk of possible curricular equity and bias issues.	Student Success	1.00	-	\$97,202
EDN200	A	25045	STUDENT SUPPORT SERVICES GROUP-ADMIN	5445	ADD 1.0 PERM FTE ONLY FOR ADMINISTRATIVE SERVICES ASSISTANT POSITION FOR OSSS	Add 1.00 Perm FTE only for an Administrative Services Assistant for OSSS.	Essential Operations	1.00	-	\$0

Priority #4: A								FY 2022-2023	FY 2022-2023	FY 2022-2023
EDN	MOF	PRGM	PRGM DESC	REF #	REQ TITLE	SUMMARY	CATEGORY 4 THEME	PERM FTE	TEMP FTE	AMOUNT
EDN200	A	25045	STUDENT SUPPORT SERVICES GROUP-ADMIN	7177	ADD 1.00 PERM FTE AND FUNDS FOR ASSISTANT SUPERINTENDENT FOR OSSS	Add 1.00 Perm FTE and funds for an Assistant Superintendent position to supervise the effective and efficient implementation of the support programs provided by OSSS, as well as ensure compliance with all State and Federal regulations.	Essential Operations	1.00	-	\$160,675
EDN200	A	25045	STUDENT SUPPORT SERVICES GROUP-ADMIN	7264	ADD 1.00 PERM FTE AND FUNDS FOR PRIVATE SECRETARY II FOR OSSS	Add 1.00 FTE and funds for a Private Secretary II to report directly to the Assistant Superintendent of the Office of Student Support Services, and to provide crucial support for the position that supports schools and complex areas through the research and development of policies, procedures, guidelines, and tools to ensure that children/youth (ages 3-22) with disabilities have a free, appropriate education in the least restrictive environment.	Essential Operations	1.00	-	\$69,912
EDN200	A	25045	STUDENT SUPPORT SERVICES GROUP-ADMIN	7266	ADD 1.0 PERM FTE AND FUNDS FOR EXECUTIVE ASSISTANT FOR OSSS	Add 1.0 Perm FTE and funds for an Executive Assistant position to report directly to the Assistant Superintendent for the Office of Student Support Services to supervise the effectiveness and efficient implementation of support programs as well as ensure compliance with all State and Federal regulations.	Essential Operations	1.00	-	\$120,600
EDN200	A	25045	STUDENT SUPPORT SERVICES GROUP-ADMIN	7267	ADD FUNDS TO PROVIDE ADEQUATE COVERAGE FOR EDUCATIONAL COSTS OF STUDENTS IN HI RES FACILITIES	Add funds to provide adequate coverage for the educational costs of each student in residential facilities in Hawaii and to prevent the delay of educational services, per the Department's legal obligations.	Student Success	-	-	\$450,000
EDN200	A	25048	HAWAII VIRTUAL LEARNING NETWORK	7285	ADD 1.0 PERM FTE AND FUNDS FOR 12- MO STATE OFFICE TEACHER FOR HAWAII VIRTUAL LEARNING NETWORK	Add 1.00 Perm FTE and funds for a 12-mo State Office Teacher position to lead the Department's Digital Transformation for Learning Plan and support the training for and implementation of distance learning tools, content management, and development/acquisition of an integrated Learning Management System.	Student Success	1.00	-	\$101,064
EDN200	A	25229	LEADERSHIP INSTITUTE	6289	ADD FUNDS AND 2.0 PERM FTE TO COORDINATE HAWAII STATE TEACHER FELLOW PROGRAM	ADD FUNDS AND 2.0 PERM FTE 1 EDUCATIONAL SPECIALIST II AND 1 STATE OFFICE TEACHER FOR THE LEADERSHIP INSTITUTE TO COORDINATE THE HAWAII STATE TEACHER FELLOWS PROGRAM.	Teacher/staff development	2.00	-	\$332,790
EDN200	A	25234	PROFESSIONAL DEVELOP & EDUC RES INSTI	5371	ADD FUNDS AND 3.0 PERM FTE FOR SCHOOL-LEVEL LEADERSHIP DEVELOPMENT AND CAPACITY BUILDING FOR HIDOE	Add funds and 3.00 Perm FTE 2 Educational Specialists II and 1 State Office Teacher to support school-level leadership development and capacity building for HIDOE.	Teacher/staff development	3.00	-	\$769,546
EDN200	A	25240	ICAA CI-QUALITY AND PERFORMANCE	7320	INCREASE RESOURCES TO ADDRESS COMPLEX AREA NEEDS	Request a 5% increase in Indexed Complex Area Administration (ICAA) program funds to address the needs of the complex areas, providing them with the means to establish and implement requisite supports and services for school improvement and increase the overall effectiveness and efficiency of complex area operations.	Student Success	-	-	\$1,150,000
EDN200 Total								14.00	-	\$3,516,629
EDN300	A	23052	WORKERS COMPENSATION- ADMINISTRATION	7303	ADD FUNDS FOR EMPLOYEE ASSISTANCE PROGRAM	Add funds to maintain the Employee Assistance Program available to support all employees.	Essential operations	-	-	\$24,900
EDN300	A	33005	BOARD OF EDUCATION SUPPORT	5328	ADD FUNDS FOR REVIEWERS OF CHARTER SCHOOL AUTHORIZER APPLICATIONS	Add funds to recruit reviewers of charter school authorizer applications with an honorarium.	Board of Education	-	-	\$10,000

EDN	MOF	PRGM			SUMMARY	CATEGORY 4 THEME	FY 2022-2023 PERM FTE	FY 2022-2023 TEMP FTE	FY 2022-2023 AMOUNT	
EDN300	A	33005	SUPPORT		ADD FUNDS TO MAINTAIN CURRENT OPERATIONS IN THE BOARD SUPPORT OFFICE	Add funds to maintain current operations in the Board Support Office, including funds and 1.0 Perm FTE for a Private Secretary II position.	Board of Education	1.00	-	\$58,244
EDN300	A	33005	BOARD OF EDUCATION SUPPORT	5359	ADD FUNDS AND 1.0 PERM FTE FOR A BOE ANALYST II	Add funds and 1.0 Perm FTE for a BOE Analyst II position.	Board of Education	1.00	-	\$98,702
EDN300	A	33006	BUDGET	7263	ENHANCING BUDGET APPROPRIATION PROCESSES AND TRANSPARENCY	Add funds and 1.0 Perm FTE for a General Professional VII to enhance budget appropriation transparency through the development of web- based information, systemization streamlining, and process innovation.	Teacher/staff development	1.00	-	\$75,208
EDN300	A	33010	ACCOUNTING SERVICES- OFS	5426	PAYROLL SYSTEM SUPPORT STAFF	Add funds and 9.0 Temp FTE for adequate staffing support to process a tremendous overload of payroll and leave management transactions as well as monitor help desk activities for applications.	Teacher/staff development	-	9.00	\$451,524
EDN300	A	33012	DATA GOVERNANCE	5293	ESTABLISH & SUSTAIN ORGANIZATIONAL STRUCTURE & SERVICES FOR THE DATA GOVERNANCE & ANALYSIS BRANCH	Add funds and 15.0 Perm FTE to establish and sustain organizational structure and services for the Data Governance & Analysis Branch, which provides timely, continuous data for informed decision-making to better support our public school students as well as for reporting, including compliance reporting, for the Department's myriad stakeholders.	Teacher/staff development	15.00	-	\$2,689,704
EDN300	A	33021	ENTERPRISE SYSTEMS	7306	ANNUAL LICENSING COSTS FOR EXISTING HUMAN RESOURCE AND LEAVE ACCOUNTING SYSTEMS	Add funds for annual licensing costs for additional Oracle licenses for the electronic human resources system (eHR) and leave accounting (time and attendance/Kronos) system, allowing for continued use of the systems and/or specific functionality.	Essential Operations	-	-	\$47,120
EDN300	A	33021	ENTERPRISE SYSTEMS	7309	LICENSING COSTS FOR PUBLIC WEBSITE AND STAFF INTRANET FOR FY23	Add funds for licensing costs for HIDOE's public website and staff intranet for Fiscal Year 2022- 2023.	Essential Operations	-	-	\$704,000
EDN300	A	33027	COMMUNICATIONS & COMMUNITY AFFAIRS	7283	ADD 1.0 PERM FTE AND FUNDS FOR COMMUNICATIONS SPECIALIST II	Add 1.0 Perm FTE and funds for a Communications Specialist II to assist with day-to- day communications support as well as creating and executing projects to amplify a specific message in alignment with Department priorities. This position also provides dedicated communications support to the Office of Student Support Services (OSSS) for high-interest programmatic issues that require outreach and community engagement.	Teacher/staff development	1.00	-	\$97,202
EDN300	A	33034	TEACHER MENTOR PROGRAM	6295	ADD 17.0 PERM FTE AND FUNDS FOR COMPLEX AREA TEACHERS FOR SPECIAL EDUCATION TEACHER MENTOR PROGRAM	Add 17.0 Perm FTE and funds for 12-month Complex Area Teachers for the Special Education Teacher Mentor Program.	Teacher/staff development	17.00	-	\$1,022,499
EDN300	A	33039	LABOR REL, NEGOTIATIONS & INVESTIGATIONS	5291	PERSONNEL SPECIALIST-INVESTIGATOR POSITIONS FOR THE INVESTIGATIONS SECTION	Add funds and 3.00 Perm FTE for Personnel Specialist II positions to provide the Investigations Section with the capacity to complete investigations promptly and potentially build capacity for the unit to take on additional cases when requested.	Essential operations	3.00	-	\$296,856
EDN300	A	33039	LABOR REL, NEGOTIATIONS & INVESTIGATIONS	7305	ADD 1.0 PERM FTE AND FUNDS FOR PERSONNEL SPECIALIST II FOR LABOR RELATIONS	Add 1.0 Perm FTE and funds for a Personnel Specialist II for Labor Relations to provide the expected level of advisory services and comprehensive support for investigations generated across the Department.	Essential operations	1.00	-	\$98,952

EDN	MOF	PRGM	PRGM DESC	REF #	REQ TITLE	SUMMARY	CATEGORY 4 THEME	FY 2022-2023 PERM FTE	FY 2022-2023 TEMP FTE	FY 2022-2023 AMOUNT
EDN300	A	ARCHITECTURE (RECURRING COSTS)		HIDOE ANTI-BULLYING REPORTING APP (RECURRING COSTS)	Add funds for annual recurring costs of the HIDOE anti-bullying reporting app to help ensure a safe learning environment for students by providing them with a way to report incidents anonymously or identified, as well as to reporting incidents that they see occurring to others.	Student Success	-	-	\$50,000	
EDN300	A	33057	ENTERPRISE ARCHITECTURE	7286	GOOGLE EDUCATION PLUS LICENSES (RECURRING COSTS)	Add funds for annual recurring costs for Google Education Plus licenses for the Department's Google domain (@k12.hi.us), in order to continue to provide the enhanced/additional features the domain provides for online learning and security.	Student Success	-	-	\$478,200
EDN300	A	33059	SCHOOL TECHNOLOGY SERVICES & SUPPORT	7298	IT SERVICE MANAGEMENT ANNUAL LICENSES (RECURRING COST)	Add funds for annual recurring licensing costs for increased number of licensed users and enhanced functionality for IT Service Management solution (the IT Help Desk) due to increased usage and demand across the Department, especially with system modernizations like the Department's new financial management system as well as technologies for distance learning and online classroom teaching.	Essential Operations	-	-	\$283,240
EDN300	A	33088	SCHOOL PROCESS AND ANALYSIS	7289	STUDENT INFORMATION SYSTEM ANNUAL LICENSING (RECURRING COSTS)	Add funds for annual recurring license costs for three recently added modules in HIDOE's student information system Campus Learning, Campus Workflow, Campus Analytics to support schools especially during periods in which schools were on distance learning, as well as for the migration and consolidation of a student support system into the student information system to streamline data collection/data entry and create a single source for student information.	Essential Operations	-	-	\$165,000
EDN300	A	33089	ENTERPRISE INFRASTRUCTURE SERVICES	7301	ANNUAL LICENSING COST OF ACTIVE DIRECTORY	Add funds for annual licensing cost for the Department's single sign-on and active directory solution, the tool used to manage daily student enrollment and personnel changes so that appropriate authentication of the student/staff is done, as well as to the systems that leverage the active directory to authorize access at the appropriate levels.	Essential Operations	-	-	\$240,000
EDN300	A	33089	ENTERPRISE INFRASTRUCTURE SERVICES	7304	ANNUAL LICENSING COST FOR VIDEO CONFERENCING SOLUTION	Add funds for annual licensing cost for the Department's videoconferencing solution, a critical tool for communication at the school and other levels of the Department, including for online events and sessions attended by a large number of participants.	Student Success	-	-	\$326,000
EDN300	A	33721	PERSONNEL ASSISTANCE	6273	ADD 1.0 PERM FTE AND FUNDS FOR PERSONNEL MANAGEMENT SPECIALIST III FOR EMPLOYEE BENEFITS UNIT	Add funds and 1.0 Perm FTE for a Personnel Management Specialist III needed for the Employee Benefits Unit.	Essential operations	1.00	-	\$55,200
EDN300	A	33721	PERSONNEL ASSISTANCE	7302	ADD 0.5 PERM FTE AND FUNDS FOR PERSONNEL REGIONAL ASSISTANT III FOR WEST HAWAII	Add 0.5 Perm FTE and funds for a Personnel Regional Assistant III needed for West Hawaii currently, the closest location to perform these tasks is in East Hawaii, which is over 100 miles and a two-hour drive away.	Essential operations	0.50	-	\$39,540
EDN300	A	33722	PERSONNEL MANAGEMENT	5365	ADD 1.00 PERM FTE AND FUNDS FOR PERSONNEL CLERK V FOR RECRUITMENT OF EDUCATIONAL OFFICERS	Add 1.00 Perm FTE and funds for a Personnel Clerk V to provide additional support to assist with the prompt processing of applications and recruitment of qualified individuals for schools/offices.	Essential operations	1.00	-	\$40,000

EDN	MOF	PRGM	PRGM DESC	REF #	REQ TITLE	SUMMARY	CATEGORY 4 THEME	FY 2022-2023 PERM FTE	FY 2022-2023 TEMP FTE	FY 2022-2023 AMOUNT
EDN300	A 33722 PERSONNEL MANAGEMENT		5395	ADD 1.00 PERM FTE AND FUNDS FOR OFFICE ASSISTANT III TO SERVE AS RECEPTIONIST FOR OITS-OTM AT DOLE	Add 1.00 Perm FTE and funds for an Office Assistant III position to serve as receptionist for the Office of Information Technology Services (OITS) and Office of Talent Management (OTM) at Dole Cannery. Position is essential for day-to-day operations; responsibilities would otherwise be covered by having current employees rotate duties.	Essential operations	1.00	-	\$32,000	
EDN300	A	33722	PERSONNEL MANAGEMENT	6249	ADD 1.0 PERM FTE AND FUNDS FOR PERSONNEL CLERK V TO SUPPORT PUBLIC CHARTER SCHOOLS	Add 1.0 Perm FTE and funds for a Personnel Clerk V position to provide essential coverage for all personnel-related processing of public charter school transactions.	Essential operations	1.00	-	\$45,000
EDN300	A	47213	FISCAL SERVICES	7307	ADD 1.00 TEMP FTE AND FUNDS FOR INSTITUTIONAL ANALYST TO STREAMLINE AND MODERNIZE BUS PROCESSES-SYS	Add 1.00 Temp FTE and funds for Institutional Analyst III to review, evaluate, document, and assist in streamlining and modernization of business processes and systems.	Teacher/staff development	-	1.00	\$101,338
EDN300	A	47213	FISCAL SERVICES	7315	ADD 1.00 PERM FTE AND FUNDS FOR GENERAL PROFESSIONAL FOR PAYROLL AND LEAVE MGMT	Add 1.00 Perm FTE and funds for a General Professional position to support documentation and training for the Leave Management Unit and Payroll.	Teacher/staff development	1.00	-	\$64,476
EDN300	A	B1029	ACCOMMODATIONS FOR DOE EMPLOYEES	7277	ADD FUNDS FOR ACCOMMODATIONS PROGRAM FOR DOE EMPLOYEES TO COMPLY WITH SECTION 504	Add funds for Accommodations Program for Department employees to comply with Section 504 of the federal Rehabilitation Act of 1973.	Essential operations	-	-	\$500,000
EDN300 Total			!					45.50	10.00	\$8,094,905
EDN400	A	19097	STUDENT TRANSPORTATION	7256	ADD FUNDS FOR YEAR-OVER-YEAR DAILY RATE INCREASES BASED ON CURRENT YEAR CPI % FOR BUS CONTRACTS	Add funds for year-over-year daily rate increases based on current year CPI percentage as required by bus contracts.	Essential Operations	-	-	\$3,064,978
EDN400	A	33009	SCHOOL FACILITY & SUPPORT SERVICES	5451	OFFICE MOVES AND RELOCATIONS	Add funds for resources for office moves and relocations.	Essential Operations	-	-	\$2,250,000
EDN400	A	37663	ENVIRONMENTAL SERVICES	7258	CLASSROOM ENVIRONMENTAL SENSOR NETWORK	Add funds to deploy a sensor network in air- conditioned classrooms in order to optimize classroom environmental conditions.	Essential Operations	-	-	\$1,000,000
EDN400	A	37663	ENVIRONMENTAL SERVICES	7259	ADD FUNDS FOR RESOURCES TO MITIGATE HEAVILY CONTAMINATED SOIL AT EAST HAWAII ISLAND SCHOOLS	Add funds for resources to mitigate the heavily contaminated soil at four East Hawaii Island schools.	Essential Operations	-	-	\$500,000
EDN400	A	37710	FACILITIES DEVELOPMENT	7280	ADD 7.0 PERM FTE AND FUNDS: 3 ENGINEER V, 3 BUILDING CONSTRUCTION INSPECTOR II, 1 ACCOUNT CLERK	Add 7.00 Perm FTE and funds for: 3.00 FTE for Engineer V and 3.00 FTE for Building Construction Inspector II cut by the 2021 Legislature, and 1.00 FTE for a new Account Clerk.	Essential Operations	7.00	-	\$463,000
EDN400	A	37712	AUXILIARY SERVICES	5292	ADD FUNDS FOR SCHOOL FACILITY SERVICE AND MAINTENANCE CONTRACTS	Add funds for school facility service and maintenance contracts to address projected shortages and increased costs, and to keep students and staff safe.	Essential Operations	-	-	\$3,332,524
EDN400	A	37712	AUXILIARY SERVICES	7300	ADD FUNDS FOR UNDERGROUND INJECTION WELL MONITORING	Add funds for the recurring monitoring and reporting for underground injection wells at schools to comply with Federal environmental regulations or risk heavy penalties.	Essential Operations	-	-	\$900,000
EDN400	A	37720	UTILITIES	7169	ADD FUNDS FOR ELECTRIC UTILITIES ENERGY COST ADJUSTMENT CHARGES	Add funds for increased electricity costs.	Essential Operations	-	-	\$5,000,000
EDN400	A	37932	SAFETY, SECURITY & EMERGENCY PREP	7261	ADD FUNDS FOR SAFETY/SECURITY ENHANCEMENTS TO ADDRESS MANMADE AND NATURAL DISASTER VULNERABILITIES	Add funds for safety and security enhancements to address the vulnerability of our public schools to a myriad of both manmade and natural disasters (e.g., active shooter, homelessness, trespassing, vandalism, social media threats, workplace violence, hurricanes, tsunamis, etc.).	Essential Operations	-	-	\$1,049,120

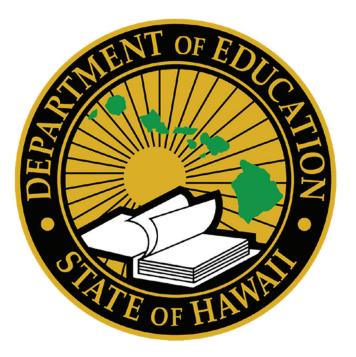
EDN	MOF	PRGM	PRGM DESC	REF #	REQ TITLE	SUMMARY	CATEGORY 4 THEME	FY 2022-2023 PERM FTE	FY 2022-2023 TEMP FTE	FY 2022-2023 AMOUNT
EDN500	A	45005	REACH PROGRAM		SPECIALIST III TO MANAGE THE REACH PROGRAM	Add 1.00 Temp FTE only for a Program Specialist III to oversee and manage the Resource for Enrichment, Athletics/Academic, Cultural & Health (REACH) program; salary funds transferred from Character B.	Teacher/staff development	-	1.00	\$0
EDN500 Tot	tal							-	1.00	\$0
Grand Tota	Grand Total							119.50	11.00	\$55,631,699

Priority #5: Housekeeping

EDN	MOF	PRGM	PRGM DESC	REF #	REQ TITLE	SUMMARY	FY 2022-2023	FY 2022-2023	FY 2022-2023
	_				~		PERM FTE	TEMP FTE	AMOUNT
EDN100	Р	19084	DOD-EA-VISIBLE LEARNING FY17	7311	ELIMINATE EXPENDITURE CEILING DUE TO END OF GRANT	Reduce appropriation ceiling due to federal grant expiring May 2021	0.00	0.00	(\$1,500,000
EDN100 Total							0.00	0.00	(\$1,500,000
EDN150	A	25037	SPECIAL EDUCATION SERVICES	6251	TRANSFER 2.0 POSITIONS FROM EDN150/VA (25037) SPED SVCS TO EDN200/GC (25024) INSTRUCTIONAL SVCS.	Transfer-Out 2.0 positions (Educ Spec II and Office Assistant III,) from EDN150/VA Prog ID #25037 to EDN200/GC Prog ID #25024 Instructional Svcs to reflect re-organization.	(2.00)	0.00	(\$142,705
EDN150	A	25037	SPECIAL EDUCATION SERVICES	6253	TRANSFER 1.0 ED SPEC II POSITION FROM EDN150/VA (25037) SPED SVCS TO EDN200/GD (25237) STD SUPP SVC.	Transfer-Out 1.0 EDUC SPEC II position from EDN150/VA (25037) SPED Svc to EDN200/GD (25237) Student Support Svcs to reflect a re- organization.	(1.00)	0.00	(\$107,556)
EDN150	W	18453	FEDERAL REVENUE MAXIMIZATION PROGRAM	6288	TRANSFER FUNDS FROM "B" TO "A" FOR APPROPRIATED POSITIONS (HOUSEKEEPING)	Transfer funds from character B \$264,488 to character A1 General Adjustment "A1" \$162,482 and Fringe Benefits \$102,006 to address salary and fringe benefit shortage for appropriated positions.	0.00	0.00	\$0
EDN150	W	18453	FEDERAL REVENUE MAXIMIZATION PROGRAM	7270	2022 LEG: TRANSFER IN OF POS FROM EDN400 TO EDN150 (HB200 CD1, PG398 SEQ #3300-001) REF #6813	Transfer-in of funds and 1.00 Perm FTE for a Secretary II position, to EDN150 from EDN400 (see ProgID B1027 REF# 7272 for transfer-out). This addresses the action made by Act 88/2021 (HB200 CD1, PG398 SEQ #3300-001; REF# 6813).	1.00	0.00	\$52,956
EDN150 Total							(2.00)	0.00	(\$197,305)
EDN200	A	25024	INSTRUCTIONAL SERVICES	6282	TRANSFER 2.0 POSITIONS FROM EDN150/VA (25037) SPED SVCS TO EDN200/GC (25024) INSTRUCTIONAL SVCS.	Transfer in 2 Positions Educational Specialist II and Office Assistant III from EDN150/VA ProgID 25037 to EDN200/GC ProgID 25024 Instructional Svcs to reflect re-organization.	2.00	0.00	\$142,705
EDN200	A	25237	STUDENT SUPPORT SERVICES	6303	TRANSFER 1.0 ED SPEC II POSITION FROM EDN150/VA (25037) SPED SVCS TO EDN200/GD (25237) STD SUPP SVCS	Transfer-In 1.0 EDUC SPEC II position from EDN150/VA (25037) SPED Svc to EDN 200/GD (25237) Student Support Svcs to reflect a re- organization.	1.00	0.00	\$107,556
EDN200 Total							3.00	0.00	\$250,261
EDN400	W	37933	TEACHER HOUSING REVOLVING FUND	7262	HAWAII SCHOOL FOR DEAF AND BLIND INCREASE	Increase revolving fund ceiling to allow the Hawaii School For Deaf & Blind to use rental revenues on maintenance projects.	0.00	0.00	\$9,800
EDN400	W	B1027	FEDERAL REVENUE MAXIMIZATION PROGRAM	7272	2022 LEG - TRANSFER OUT OF POS FROM EDN400 TO EDN150 (HB200 CD1, PG437 SEQ#3300-002) REF #6764	Transfer-out of funds and 1.00 Perm FTE for a Secretary II position, to EDN150 from EDN400 (see ProgID 18453 REF# 7270 for transfer-in). This addresses the action made by Act 88/2021 (HB200 CD1, PG437 SEQ #3300-002; REF# 6764).	(1.00)	0.00	(\$52,956)
EDN400 Total							(1.00)	0.00	(\$43,156)
Grand Total							0.00	0.00	(\$1,490,200)

					FY 2022-2023 SUPPLEMENTAL OPERATING BUDGET REQUESTS																				
EDN	MOF		23 BASE OPEF ER ACT 88, SL	ATING BUDGET H 2021			Rebuild the K-12 Education	and A		tore Stability s Across the System	PRIOF	RITY 3: Ad Shorti	dress Budget alls	PRIORIT	TY 4: Advar	nce Education	PRIO	RITY 5: Ho	usekeeping	тс	DTAL ADJUS	TMENTS		3 PROPOSED PERATING BU	SUPPLEMENTAL DGET
		PERM FTE	TEMP FTE	AMOUNT	PERM FTE	TEMP FTE	AMOUNT	PERM FTE	TEMP FTE	AMOUNT	PERM FTE	TEMP FTE	AMOUNT	PERM FTE	TEMP FTE	AMOUNT	PERM FTE	TEMP FTE	AMOUNT	PERM FTE	TEMP FTE	AMOUNT	PERM FTE	TEMP FTE	AMOUNT
EDN100	Α	12,427.25	680.25	\$1,026,547,623	-	-	\$35,707,233	-	-	\$629,719	-	-	\$42,743,059	18.00	-	\$10,801,948	-	-	\$0	18.00	-	\$89,881,959	12,445.25	680.25	\$1,116,429,582
EDN100	В	-	-	\$5,251,693	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$500,000	-	-	\$0	-	-	\$500,000	-	-	\$5,751,693
EDN100	Ν	1.00	-	\$139,290,336	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	1.00	-	\$139,290,336
EDN100	Р		-	\$9,249,999	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	(\$1,500,000)	-	-	(\$1,500,000)	-	-	\$7,749,999
EDN100	Т		-	\$13,390,000	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$13,390,000
EDN100	U		-	\$7,495,605	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$7,495,605
EDN100	w		-	\$2,421,333	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$2,421,333
EDN100 To	otal	12,428.25	680.25	\$1,203,646,589	-		\$35,707,233	-		\$629,719	-		\$42,743,059	18.00		\$11,301,948	-	-	(\$1,500,000)	18.00		\$88,881,959	12,446.25	680.25	\$1,292,528,548
EDN150	Α	5,238.50	1,228.25	\$400,812,627	-	-	\$4,431,663	-	-	\$488,846	-		\$288,857	33.00	-	\$15,074,583	(3.00)	-	(\$250,261)	30.00	-	\$20,033,688	5,268.50	1,228.25	\$420,846,315
EDN150	В	-	-	\$250,000	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$250,000
EDN150	N	2.00	33.00	\$57,085,210	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	2.00	33.00	\$57,085,210
EDN150	W	5.00	-	\$3,487,465	-	-	\$0	-	-	\$0	-	-	\$0	2.00	-	\$84,012	1.00	-	\$52,956	3.00	-	\$136,968	8.00	-	\$3,624,433
EDN150 To	otal	5,245.50	1,261.25	\$461,635,302	-	-	\$4,431,663	-	-	\$488,846	-	-	\$288,857	35.00	-	\$15,158,595	(2.00)	-	(\$197,305)	33.00	-	\$20,170,656	5,278.50	1,261.25	\$481,805,958
EDN200	Α	408.00	82.00	\$60,959,787	-	-	\$1,731,083	-	-	\$4,985,526	-		\$343,370	14.00	-	\$3,516,629	3.00	-	\$250,261	17.00	-	\$10,826,869	425.00	82.00	\$71,786,656
EDN200	В	11.00	-	\$2,396,308	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	11.00	-	\$2,396,308
EDN200	N		2.00	\$5,885,526	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	2.00	\$5,885,526
EDN200	Р	-	1.00	\$273,794	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	1.00	\$273,794
EDN200 To		419.00	85.00	\$69,515,415	-	-	\$1,731,083	-	-	\$4,985,526	-	-	\$343,370	14.00	-	\$3,516,629	3.00	-	\$250,261	17.00	-	\$10,826,869	436.00	85.00	\$80,342,284
EDN300	A	356.50	4.00	\$37,006,924	-	-	\$2,337,306	-	-	\$4,176,199	1.00		\$6,968,970	45.50	10.00	\$8,094,905	-	-	\$0	46.50	10.00	\$21,577,380	403.00	14.00	\$58,584,304
EDN300	N	-	-	\$4,176,199	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$4,176,199
EDN300	Р	-	-	\$30,000	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$30,000
EDN300 To		356.50	4.00	\$41,213,123	-		\$2,337,306	-	-	\$4,176,199	1.00	-	\$6,968,970	45.50	10.00	\$8,094,905	-	-	\$0		10.00	\$21,577,380	403.00	14.00	\$62,790,503
EDN400	A	848.50	4.00	\$154,743,255	-	-	\$55,877,341	-	-	\$812,004	-		\$1,746,855	7.00	-	\$17,559,622	-	-	\$0	7.00	-	\$75,995,822	855.50	4.00	\$230,739,077
EDN400	В	11.00	-	\$44,150,566	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	11.00	-	\$44,150,566
EDN400	N	718.50	98.50	\$66,909,304	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	718.50	98.50	\$66,909,304
EDN400	R	-	-	\$150,000	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$150,000
EDN400	W	5.00	2.00	\$8,107,619	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0	(1.00)	-	(\$43,156)	(1.00)	-	(\$43,156)	4.00	2.00	\$8,064,463
EDN400 To		1,583.00	104.50	\$274,060,744	-	-	\$55,877,341	-	-	\$812,004	-	-	\$1,746,855	7.00	-	\$17,559,622	(1.00)	-	(\$43,156)	6.00	-	\$75,952,666	1,589.00	104.50	\$350,013,410
EDN500	A	35.00	5.00	\$4,231,090	-	-	\$115,374	-	-	\$0 \$0	1.00		\$52,548	-	1.00	\$0 \$0	-	-	\$0	1.00	1.00	\$167,922	36.00	6.00	\$4,399,012
EDN500 EDN500	B	1.00	- 2.00	\$1,731,000	-	-	\$0 \$0	-	-	\$0 \$0	-	-	\$0 \$0	-	-	\$0 \$0	-	-	\$0 \$0	-	-	\$0 \$0	1.00	- 2.00	\$1,731,000 \$3,266,757
EDN500 EDN500	T	-	2.00	\$3,266,757	-	-	\$0 \$0	-	-	\$0 \$0	-	-	\$0 \$0	-	-	\$0		-	\$0	-		\$0	-	2.00	\$3,266,757
EDN500 EDN500	w	-	-	\$2,260,000	-	-	\$0 \$0	-	-	\$0 \$0	-	-	\$0	-	-	\$0		-	\$0		-	\$0	-	-	1 7
EDN500		36.00	- 7.00	\$11,724,665 \$23,213,512			\$0 \$115.374			\$0 \$0	1.00	-	\$0 \$52.548		1.00	\$0 \$0	-	-	\$0 \$0	1.00	1.00	\$0 \$167.922	37.00	- 8.00	\$11,724,665 \$23,381,434
Grand Tota		20.068.25	2.142.00	\$2,073,284,685	-		\$115,374	-		\$0 \$11.092.294	2.00		\$52,548	119.50	11.00	\$55.631.699		-	\$U (\$1,490,200)	121.50	11.00	\$167,922	20.189.75	2.153.00	\$23,381,434
	ai 🔰	20,000.25	2,142.00	<i>32,013,204,085</i>			\$100,200,000			ş11,092,294	2.00		332,143,059	119.50	11.00	\$22,021,099			(\$1,490,200)	121.50	11.00	\$217,577,452	20,109.75	2,155.00	\$2,290,002,137

Fiscal Year 2023 Supplemental Capital Improvements Program Budget Request



Office of Facilities and Operations Facilities Development Branch

October 21, 2021

FISCAL YEAR 2023 SUPPLEMENTAL CAPITAL IMPROVEMENTS PROGRAM BUDGET REQUEST SUMMARY

The Hawaii State Department of Education (Department) requests that an additional \$631,450,000 be added to the \$26,000,000 that was appropriated in the Fiscal Year (FY) 2022-23 biennium budget for FY 2023.

These additional funds are requested to fund the highest prioritized Capital Improvement Program (CIP) projects that were not funded during the last legislative session and to fund the original amounts requested per year in the biennium budget for the Lump Sums of Deferred Maintenance Projects, Health and Safety, Project Completion, and under EDN400, Office of Information Technology Services (OITS) Bells and Paging Replacements, none of which received funding for the second year.

The table below summarizes each Lump Sum request. See Attachment i. for the list of line items in the Supplemental Budget Request. At a high level, the critical needs are for:

- 1. Additional student capacity in the Leeward Oahu district.
- 2. New facilities and improvements to existing schools for instruction, food service, administration, athletics, and school support needs.
- 3. Compliance projects to address the Americans with Disabilities Act (ADA) and Gender Equity issues.

	EDN 100 Unless Otherwise Indicated	Costs in Thousands					
	MOF C Unless Otherwise Noted	Appropr	iation	Budget Request			
Act 88 Item #	Item	Act 88/21 FY 2022	Act 88/21 FY 2023	Supplemental FY 2023			
-	LUMP SUM - CAPACITY *line items only in Act 88	5,000	0	262,600			
G-2	LUMP SUM - INSTRUCTIONAL	6,800	64,400				
G-3	LUMP SUM - SUPPORT	8,500	0	54,600			
G-4	LUMP SUM - COMPLIANCE (line items & L/S)	21,800	0	28,850			
G-1	LUMP SUM DEFERRED MAINTENANCE	87,778	0	168,000			
G-5	LUMP SUM HEALTH & SAFETY	10,000	0	10,000			
G-6	LUMP SUM PROJECT COMPLETION	25,000	0	38,000			
G-96	LUMP SUM OITS Bells & Paging Replacements (EDN400)	5,000	0	5,000			
-	FY22 Department Funds (line items not included above for EDN100 & EDN600 conversion charter school)	220,741	0				
-	FY22 Department funds (line items for EDN100, MOF V) $$	20,842	0				
-	FY22 Department CIP Funds (EDN400, MOF V)	8,910	0				
G-63	McKinley High – Athletic Complex Improvements	4,730	18,000				
G-93	Washington Middle – New Band Room	2,000	8,000				
	Total Act 88/SLH2021 Appropriations & Additional Supplemental Request	427,101	26,000	631,450			
	Total FY2023 Supplemental C	IP Budget	65	7,450			

This table lists all of the line items that varied from last year's Board-approved Biennium Budget Request.

IP Pro	ojects	with variances in amount, scope,	Bienniun	proved n Budget uest	Act 88 SLH2021	Current Request		
Final core	Rank	School	Project	Sub category	FY22	FY23	FY22	FY23
		CAPACITY						
94	39	East Kapolei High (Hoopili)	New School - Phase 1	New School		\$85,000	\$500	\$120,00
		Kihei High	New School, Next Phase	New School				\$50,00
		Central Maui Middle & Elem	New School	New School			\$500	
		INSTRUCTIONAL						
144	4	Hawaii School-Deaf & Blind	D& F: Dorm Renovations Phase 2	SpEd/Mod	\$3,800		\$6,800	
144	5	Hawaii School-Deaf & Blind	D & F: Transition Center	SpEd/21st C		\$2,850		
124	7	Various Schools, Statewide	SpEd Facilities Upgrades	SpEd	\$1,500	\$1,500		\$1,50
100	29	Honokaa High & Inter	Science Facilities Upgrades	STEM/Science	\$600			\$1,40
		SUPPORT						
122	8	Various Schools	Central Kitchen - (North Central)	Cafe	\$35,000			\$35,0
100	23	Waipahu High	Athletic Facilities	Athletics		\$13,000		
		Maui High	Relocate District Mowers & Adult School	Support				\$10,0
		COMPLIANCE						
100	22	Waipahu High	Girls Athletic Locker Room	GE	\$2,500			
100	24	Kalihi Uka Elem	Campus - Facility Improvements	ADA	\$100	\$1,000		
94	38	Castle High	Softball Field Improvements (AF)	GE		\$1,550	\$150	\$1,5
		Hilo High	ADA Improvements (CTE)	ADA			\$800	
		Waipahu High	ADA Improvements (CTE)	ADA			\$1,200	
		Leilehua High	ADA Improvements (CTE)	ADA			\$250	
		Pearl City High	ADA Access Improvements	ADA			\$500	
		Kapaa High	Architectural Barrier Removal (AF)	ADA			\$2,800	
		Roosevelt High	Softball Field Improvements (AF)	GE			\$1,000	
		Maui High	Softball Stadium Improvements	GE			\$100	
		Radford High	Girls Athletic Locker Room (AF)	GE			\$200	
		Mililani High	Girls Athletic Facilities (AF)	GE			\$1,000	
		Soft Costs		Compliance			\$591	
		Other Lump Sums						
		Various Schools	Deferred Maintenance Projects		\$168,000	\$168,000	\$87,778	\$168,00
		Various Schools	Project Completion		\$38,000	\$38,000	\$25,000	\$38,0

Acronym Legenu.	
ADA = Americans with Disabilities Act	21st C = Major Modernization
Admin = Administration	Inter = Intermediate
AF = Additional Funds	M = Million
Bldg = Building	Mod = Modernization
Cafe = Cafeteria	MOF = Method of Funding
CR = Classroom/s	OITS = Office of Information Technology Services
CTE = Career and Techical Education	Ph = Phase
Elem = Elementary	SLH = Session Laws of Hawaii
FHS = Farrington High	SpEd = Special Education
GE = Gender Equity	STEM = Science, Technology, Engineering, and Math

The following sections explain the reason for each variance under the Lump Sum categories.

LUMP SUM - CAPACITY

Variances from the original biennium budget request for the Lump Sum Capacity category include:

East Kapolei High School, New School (rank 39 - request increased)

The request for \$120 million is an increase from the initial request of \$85 million for the first phase of this new school. The Department's plan is to issue a Request for Proposals (RFP) and use the design/build process for the complete design and phased construction of the campus rather than use the design/bid/build process for each phase. The RFP procurement will be structured to complete the campus for a design enrollment of 1,600 in a timely and efficient manner. The additional costs spread over the next four years are anticipated to be:

FY23	FY24	FY25	FY26
\$120M	\$80M	\$50M	\$50M

The additional spaces needed for the ultimate enrollment of 3,200 students will be budgeted as the demand for additional capacity becomes evident, but is expected to be an additional \$120 million.

Kihei High School, New School - Phase 4 (new addition to project list)

The Department began planning for a new high school in Kihei in 2006 with a functional analysis and concept development. Since that time, the legislature has provided \$187,216,250 for planning, land, design, and construction. Construction is currently underway for the first five buildings, however an additional \$120 million will be needed to complete the remaining facilities for a design enrollment of 800 students.

The anticipated costs to complete the campus are anticipated to be:

FY23	FY24	FY25	FY26
\$50M	\$20M	\$25M	\$25M

For FY23 an additional \$50 million is being requested for Phase 4, in order to fund a grade separated pedestrian crossing if needed, the music facilities and the gymnasium. Funding in the following years is needed to complete the remaining specialty classrooms, athletic facilities, additional parking and site work.

The additional spaces needed for the ultimate enrollment of 1,600 students will be budgeted as the demand for additional capacity becomes evident.

Central Maui Elementary & Middle School, New School (new project – Legislative line item)

In FY22, the legislature appropriated \$500,000 for a new Central Maui Elementary & Middle School. The project is included on the CIP Capacity list since there is a recognized need in Central Maui for a new middle school. However, the Department needs to investigate available sites before prioritizing any additional funding.

A similar project for a Central Maui Middle School (without the elementary school) previously received \$3 million in design funding, which was lapsed by Section 43, Act 88/SLH2021. The developer, who was to provide the land for the school, has pushed back its construction schedule and informed the Department that the area will not be developed for decades.

LUMP SUM - INSTRUCTIONAL

Variances from the original biennium budget request for the Lump Sum Instructional category include:

Hawaii School for the Deaf and Blind, D & F: Dorm Renovations Phase 2 and Transition Center (rank 4 – request increased, rank 5 – deferred)

In Act 88/SLH2021, \$6.8 million was appropriated for Lump Sum Instructional. The initial budget for this project was \$3.8 million however the project cost increased due to permit requirements for a new fire sprinkler system, building code upgrades, and the necessary phasing to maintain on-campus housing during the renovations. The second floor dormitories are the priority, and the first floor Transition Center (rank 5) will be deferred.

Various Schools, Statewide, Special Education Facilities Upgrades (rank 7 – request reduced)

The assessment of Special Education facilities needed to prioritize renovation and new construction needs at elementary, middle, and high schools has not yet started. The current request is half the amount originally requested since there will be less time before the lapse date to implement the highest prioritized projects from the assessment.

Honokaa High & Intermediate School, Science Facilities Upgrades (rank 29 – request increased)

Currently the renovation of the first of three science labs is in design. The increase in this funding is based on an updated cost estimate for the completion of the remaining two science labs.

LUMP SUM - SUPPORT

Variances from the original biennium budget request for the Lump Sum Support category include:

Centralized Kitchen for Various Schools - North Central (rank 8 – location change only)

The original biennium budget request for this line item was for a Centralized Kitchen in the Nanakuli/Waianae Complex Area to serve the west side schools. Since last fall an opportunity to colocate a centralized kitchen facility, adjacent to the farm community, on a state-owned parcel in Wahiawa has presented itself through a partnership with the Agribusiness Development Corporation. This location would allow increased support for the Farm to School initiative and could serve the Leilehua/Mililani/Waialua complex (schools of the North Central District).

Waipahu High, Athletic Facilities (rank 23 – now deferred)

This project was to include public restrooms for the stadium, a press box, and other support facilities for physical education and athletics as part of a new girls' athletic locker room facility (rank 22). However, the girls' athletic locker room that triggered this priority will be built separately using lapsing funds. Therefore, these additional facilities are no longer a priority, and the FY23 supplemental request does not include the \$13 million previously identified.

Maui High, Relocate District Mowers and Community School for Adults (new addition to project list)

The Department learned over the summer that the current location of the mowers baseyard and the Community School for Adults will need to be vacated by 2025 for the Department of Accounting and General Services (DAGS) to redevelop the Kahului site. Since the DAGS plans do not replace the Department facilities, the mowers baseyard and the Community School for Adults must be relocated. The Office of Facilities and Operations, working with the Complex Area Superintendent

and the Principal of Maui High School, has determined that the best location for the programs is at Maui High School. This \$10 million project was added to the Supplemental Budget request for FY23, so the new facilities will be ready before the programs have to move.

LUMP SUM - COMPLIANCE

Variances from the original biennium budget request for the Lump Sum Compliance category include:

Waipahu High School, Girls Athletic Locker Room (rank 22 – funded from previous year)

The FY22 request for \$2,500,000 was to supplement construction, but \$2,800,000 will come from a prior years' lump sum funding. The additional funds were needed for the higher cost of fire line and utility upgrades to service the lower campus area.

Kalihi Uka Elementary School, Campus Facility Improvements (rank 24 – now deferred)

The request for funds has been deferred because a current project which is needed to be completed first has been delayed due to permitting and contractor issues and therefore the funds for the construction of this second phase will not be needed until FY24.

Castle High School, Softball Field Improvements (rank 38 – increase in FY22 amount)

The \$150,000 in FY22 was needed for additional design work to ensure gender equity compliance of the softball facilities comparable to the school's baseball facilities. The construction funding request for FY23 funds remains the same.

Lump Sum Compliance for FY22 includes the following projects that were not identified in the original biennium budget request. A number of requests supplement construction funds to complete compliance projects for ADA or gender equity compliance at softball fields and girls athletic locker rooms. Soft costs include staff support, works of arts and other project costs such as for utilities fees and monitoring work.

Additional funding is needed to supplement projects addressing corrective action plans for ADA Improvements for the Career and Technical Education programs at Hilo High School, Waipahu High School, and Leilehua High School. The corrective action plans are a result of audits conducted with grants from the United States Department of Justice for ADA compliance.

Funding for due diligence is needed for Maui High School's softball stadium improvements before the design and construction funds will be requested. The facilities must be equitable to that of the County's Maehara Stadium where high school baseball teams play league games.

LUMP SUM – DEFERRED MAINTENANCE PROJECTS

The variance from the original biennium budget request for this Lump Sum category was just the reduced amount appropriated in FY22: \$87.778 million as compared to the original annual request of \$168 million. The requested amount for FY23 remains the same; see Attachment C for the FY23 Deferred Maintenance Project List.

LUMP SUM – PROJECT COMPLETION

The variance from the original biennium budget request for this Lump Sum category was reduced amount of funding received for FY22: \$25 million as compared to the original annual request of \$38 million. The requested amount in FY23 remains at \$38 million.

\$26,000

Time School Project Sub-category Proz Proz 1 9 Ext Acquired Technologies New School New School 4.000 66 107 13 Fact Acquired Technologies New School New School 30 107 13 Fact Acquired Technologies New School 30 31 107 13 Fact Acquired Technologies New School 30 31 107 13 Fact Acquired Technologies New School 30 31 108 12 Fact Acquired Technologies 510 52 526 52 52 52 52 52 52 52 53 53 53 53 53 53 53 53 53 53 53 53 54 <		CI	P Projects for FY22 and FY23 - re	Costs in Thous quested and appropriated fundin		request	Act 88/SLH 2021 Cu	rrent Reques	
EARACTY School Part School Film (Properties) New School Account of the school o	Final		-		igo, una current	·			
107 137 Holuaise Elem New Classrooms New CR Bidg 33 4 38 East Ropiel High Houpin New School 500 122 4 Market High New School New School 500 122 4 Central Mau Middle Bern New School 500 500 500 4 Hawait School-Due Tégen High New School 500 500 500 12 Farington High Parl on High & Inter Science Facilities Uggrades STEM/Science 510 12 Surroott Science Facilities Uggrades STEM/Science 52 52 13 12 Farings School 74 64	Jeore		CAPACITY				5,000	262,60	
94 39 East Expole! High (Hoopil) New School - Pase 1 New School 50 50 Image: Central Maul Model & Etern New School New School New School 50 Image: Central Maul Model & Etern New School New School 566 566 Image: Central Maul Model & Etern New School 566 52 566 52 Image: Central Maul Model & Etern New School Specific Central Maul Model & Etern 566 52 Image: Central Maul Model & Etern Specific Central Maul Model & Etern 566 52 52 52 52 52 52 52 52 52 52 52 52 52 52 52 52 52 52 62 52 52 52 52 62 52 52 63 52 52 64 52 52 64 52 52 64 54 52 62 52 52 52 64 54 52 52 52 52 52	1	9		New School		New School		61,00	
94 39 East Expole! High (Hoopil) New School - Pase 1 New School 50 50 Image: Central Maul Model & Etern New School New School New School 50 Image: Central Maul Model & Etern New School New School 566 566 Image: Central Maul Model & Etern New School 566 52 566 52 Image: Central Maul Model & Etern New School Specific Central Maul Model & Etern 566 52 Image: Central Maul Model & Etern Specific Central Maul Model & Etern 566 52 52 52 52 52 52 52 52 52 52 52 52 52 52 52 52 52 52 62 52 52 52 52 62 52 52 63 52 52 64 52 52 64 52 52 64 54 52 62 52 52 52 64 54 52 52 52 52 52	107	13		New Classrooms		New CR Bldg	· ·	31,60	
Central Maul Muldle & Elem New School New School New School 500 144 Hawaii School-Daaf & Blind 08. Fi Dorm Renovations Phase 2 SpEd/Mod 6,800 66 124 7. Various Schools, Statuwide SpEd Facilitas Uggrades SpEd SpEd 5.81	94	39	East Kapolei High (Hoopili)	New School - Phase 1			500	120,00	
INSTRUCTIONAL Constructions Phase 2 SpEd/Mod 6.800 6.600 124 A Hawaii School-Deaf & Bind O & F: Dorm Renovations Phase 2 SpEd/Mod 6.800 9 124 A Hawaii School-Deaf & Bind O & F: Dorm Renovations Phase 2 SpEd/Mod 6.800 9 124 A Hawaii School-Deaf & Bind O & F: Dorm Renovations Phase 2 SpEd/Mod 6.800 9 100 128 Parboa High & Inter Science Facilities Upgrades STEM/Science 1 102 34 Honkas High & Inter Science Facilities Upgrades STEM/Science 1 128 Various Schools C. Central Kitchen - North Central Cafe 0.800 2 128 Various Schools, Statewide Program Support Support 4 2 130 10 Pabos Elem COMMUNATE Support 2 1 14 Cambuk High Girk Athletic Locker Room GE 7,000 2 131 Various Schools, Statewide Softab Tireld (Ar) ADA 2 2 14 ComMuk High				New School, Next Phase		New School		50,00	
144 4 Favoral Schools Spfd/Mod 6,800 124 7 Various Schools Spfd/Mod 6,800 5 128 12 Farrington High Ph 2 of Master Plan (CRS/Music/PL/ymn) 21st C 5 120 12 Farrington High Ph 2 of Master Plan (CRS/Music/PL/ymn) 21st C 5 120 12 Name Schools State Schools 5 5 120 28 Abnoka High Symmasium Symmasium Symmasium Symmasium 6 121 10 Ke ka Sapaun D Anneue Symport Symport 1 3 1 3 1 1 Symport 1			Central Maui Middle & Elem	New School		New School	500		
124 T Various Schools, Statewide SpEd Facilities Upgrades SpEd			INSTRUCTIONAL				6,800	64,40	
108 12 Farrington High & Inter 5: of Master Pian (CR3/Music/PE/Gym) 2: 1st C 5: 55 100 28 Phonekan High & Inter Science Facilities Upgrades STEM/Science S: 55 100 28 Phonekan High & Inter Science Facilities Upgrades STEM/Science S: 55 100 28 Kohola High Gymassium Renovation Gym 6: 5000 126 8 Various Schools Central Ritchen - North Central Cafe 23 126 10 Alos Reisen Construct Gym 5: 5000 24 127 Pance Term Construct Ritchen - North Central Cafe 24 137 Various Schools, Statewide Program Support Science 27 138 6 Kaimuki High Girls Athietic Locker Room GE 7.000 131 Cainwki High Girls Athietic Locker Room GE 7.000 141 Dube Riddle Architectural Barrier Removal (AF) ADA 24 143 Mola High Architectural Barrier Removal (AF) <td>144</td> <td>4</td> <td>Hawaii School-Deaf & Blind</td> <td></td> <td>2</td> <td>SpEd/Mod</td> <td>6,800</td> <td></td>	144	4	Hawaii School-Deaf & Blind		2	SpEd/Mod	6,800		
100 28 Pahoa High R Inter Science Facilities Upgrades STEM/Science 1 00 29 Honoka High R. Inter Science Facilities Upgrades STEM/Science 51 00 29 Honoka High R. Inter Gymnasium Rerovation Gym 6,000 126 Kalana High R. Inter Gymnasium Rerovation Gym 6,000 128 Various Schools C. Central Kitchen. North Central C.Sr 2 Kolani K. Schools Schools Statewide 7 130 10 Notos Elem CRS/Family R. Schools School Schools School Schools School Schools School Schol School Schol School School Schol School School Schol School S	124	7	,					1,50	
100 129 Honoka high & Inter Science Facilities Upgrades STEM/Science 12 150 2 Kohala High Gymnasium Gym 2,500 50 160 1 Molokal High Gymnasium Gym 6,000 51 120 8 Various Schools, Statewide Central Kitchen: North Central Cafe 37 7 <td>108</td> <td></td> <td></td> <td></td> <td>c/PE/Gym)</td> <td></td> <td></td> <td>58,00</td>	108				c/PE/Gym)			58,00	
SUPPORT Bandwish Stress Store				18				3,50	
150 2 kohala High Gymnasium Gym 2,500 122 8 Various Schools Central Kitchen - North Central Cafe 31 120 10 Kuka Kiauguni O Anuerue Gymasium Gym 6,000 121 10 10 Kuka Kiauguni O Anuerue Gymasium Gym 51 121 12 Kuka Kiauguni O Anuerue Gymasium Gym 51 123 13 Tarronus Schools, Statewide Program Support Support 52 122 1 Kaimudi High Girk Athletic Locker Room GE 7,000 123 6 Kaimudi High Architectural Barrier Removal (AF) ADA 1 124 14 Dior Middle Architectural Barrier Removal (AF) ADA 1 125 16 Kindiola Architectural Barrier Removal (AF) ADA 1 126 16 Mokaa High Girk Athletic Locker Room GE 1 120 16 Kohaaa High Girk Athletic Lo	100	29		Science Facilities Upgrades		STEM/Science		1,40	
146 3 Molokal High Gymnasium Renovation Gym 6,000 22 8 Various Schools Central Kitchen. North Central Gyfn 13 130 10 Ne Kula Kispuni O Anuenue Gymnasium Gyfn 13 131 17 Pahoas Elem CBr/Annu/Kitchen. Support 14 131 17 Pahoas Elem Relocate District Mowers & Adult School Support 16 132 1 Kalmuck High Gottal Field Improvements GE 1,200 132 1 Ruink High Softbal Field Improvements GE 1,200 133 1 Puhoas Elem Architectural Barrier Removal (AF) ADA 21 134 Iole Midde Architectural Barrier Removal (AF) ADA 21 21 134 Honokaa Elem Architectural Barrier Removal (AF) ADA 21 21 135 Honokaa Elem Architectural Barrier Removal (AF) ADA 21 21 135 Natous Schooois, Statewide	150							54,60	
122 8. Various Schools Central Kitchen - North Central Cafe 33 120 10 Kuk Jakapuni Onveneue Gymasium Gym 33 133 17 Pahoa Elem CR/Support Facilities/Site Improvements CR/Admin/Cafe 33 133 17 Pahoa Elem CR/Support 66 7 14 Narious Schools, Statewide Program Support 66 7,000 15 Kaimuck High Girls Athletic Locker Room 66 7,000 15 Koliney High Architectural Barrier Removal (AP) ADA 31 16 14 Dole Middle Architectural Barrier Removal (AP) ADA 31 104 16 Mikniey High Architectural Barrier Removal (AP) ADA 31 103 18 Honokaa High & Inter Architectural Barrier Removal (AP) ADA 31 103 20 Various Schools, Statewide ADA Transition (AP) ADA 32 104 10 21 Maianae High Giris Athletic Locker Room				-7					
110 100 Ke kula kalopuni O Anuenue Gymmasum Gym 103 17 Pahoa Elem CR/Support Eacilities/Site improvements CR/Admin/Cafe 27 103 17 Pahoa Elem CR/Support Eacilities/Site improvements Support 10 103 17 Various Schools, Statewide Program Support 10 104 104 Relocate District Mowers & Adult School Support 110 105 1 Kaimusk High Girls Athletic Locker Room GE 7,000 108 11 Puuhae Elem (FKS) Softball Field Mayore Removal (AF) ADA 110 104 15 McKinley High Architectural Barrier Removal (AF) ADA 111 102 18 Honokaa Elem Architectural Barrier Removal (AF) ADA 111 102 19 Honokaa Elem Architectural Barrier Removal (AF) ADA 111 103 104 16 Wainae High Gir's Athletic Locker Room GE 1102 104 105 Hana Hig			ě.				6,000	25.00	
103 127 Pahoa Elem CR/S/Upport CR/Admin/Cre 21 94 37 Various Schools, Statewide Program Support Support Support 10 12 Pahoa Elem COMPLIANCE Compliance 21,800 21 132 1 Kaimuk High Girls Athletic Locker Room GE 7,000 132 6 Kaimuk High Softball Field (Aprovements GE 1,200 14 Hole Middle Architectural Barrier Removal (AP) ADA 12 14 Folkinley High Architectural Barrier Removal (AP) ADA 13 104 16 Wainea Middle Architectural Barrier Removal (AP) ADA 12 102 18 Honokaa High Girls Athletic Locker Room GE 3,400 100 20 Various Schools, Statewide ADA 12 14 100 21 Wainae High Girls Athletic Locker Room GE 10 100 22 Vainae Righ Girls Athletic Locker Room								35,00	
94 37 Various Schools, Statewide Program Support Support Support 10 12 1 COMPLIANCE 21.800 22 22 21.800 22 132 1 Kaimuki High Girls Athletic Locker Room GE 7,000 22 132 1 Kaimuki High Softball Field Improvements GE 7,000 132 1 Punhae Elem (HS) Softball Field Improvements GE 7,000 133 1 Punhae Middle Architectural Barrier Removal (AF) ADA 23 134 Honokaa Elem Architectural Barrier Removal (AF) ADA 24 132 18 Honokaa Elem Architectural Barrier Removal (AF) ADA 24 130 21 Valarane High Girk Athletic Locker Room GE 3,400 100 22 Various Schools, Statewide ADA Irransition (AF) ADA 22 100 23 Hana High Girk Athletic Locker Room GE 10 101					rovomonte			1,6	
Mau High Relocate District Mowers & Adult School Support 11 12 1 Kalmuki High Girls Athletic Locker Room GE 7,000 132 6 Kalmuki High Softball Field (MP) GE 7,000 132 6 Kalmuki High Softball Field (MP) GE 2,000 134 10 Public Elem (FHS) Softball Field (MP) GE 2,000 14 10 Dio Middle Architectural Barrier Removal (AF) ADA 2,000 104 16 Wainnes Middle Architectural Barrier Removal (AF) ADA 2,000 102 19 Honokas Elem Architectural Barrier Removal (AF) ADA 2,000 100 20 Various Schools, Statewide ADA Improvements ADA 2,000 100 21 Wainanae High Girls Athletic Locker Room GE 1,000 100 22 Hana High & Inter ADA Transchool (AF) ADA 2,000 22 Hana High & Inter Softball Field Improvements					ovements			2,0	
COMPLANCE Construct 21.800 22.800 132 1 Kaimuki High Giris Athletic Locker Room GE 7,000 132 6 Kaimuki High Softball Field (AF) GE 1.200 138 11 Puuhale Elem (HIS) Softball Field (AF) GE 1.200 139 15 McKinley High Architectural Barrier Removal (AF) ADA 1.51 1304 15 Wainnea Middle Architectural Barrier Removal (AF) ADA 1.51 1302 18 Honokaa Elem Architectural Barrier Removal (AF) ADA 1.51 1302 19 Honokaa Elem Architectural Barrier Removal (AF) ADA 1.51 1302 19 Honokaa Elem Architectural Barrier Removal (AF) ADA 1.51 1303 Stalaulo Elem & Inter ADA Transition (AF) ADA 1.51 1304 Terr Stand (AF) ADA 1.52 1.51 1.51 100 22 Elem Ana High & Elem Giris Athletic Locker Room GE <td>94</td> <td>37</td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td>	94	37	,						
12 1 Kaimuki High Girls Athletic Locker Room GE 7,000 132 6 Kaimuki High Softball Field Improvements GE 1,200 132 10 Puuhale Elem (FHS) Softball Field Improvements GE 1,200 14 Dole Middle Architectural Barrier Removal (AF) ADA 2 14 16 Wainnea Middle Architectural Barrier Removal (AF) ADA 2 104 16 Wainnea Middle Architectural Barrier Removal (AF) ADA 2 102 19 Honokaa High & Inter Architectural Barrier Removal (AF) ADA 2 103 20 Various Schools, Statewide ADA Improvements ADA 2 104 21 Wainare High Girls Athletic Locker Room GE 1 105 22 Paulo Elem & Inter ADA Tarritics Athletic Locker Room GE 1 106 22 Liehnua High & Inter Girls Athletic Locker Room GE 1 107 Z Liehnua Hig			, , , , , , , , , , , , , , , , , , ,	Relocate District Mowers & Ad		Support	21,800	10,00	
132 6 Kaimuk High Softball Field (AF) GE 1,200 108 11 Punhale Elem (FHS) Softball Field (AF) GE 7 104 15 McKinley High Architectural Barrier Removal (AF) ADA 5 104 15 Mickinley High Architectural Barrier Removal (AF) ADA 5 102 18 Honokaa High & Inter Architectural Barrier Removal (AF) ADA 5 102 19 Honokaa High Girls Athletic Locker Room 6E 3,400 100 20 Various Schools, Statewide ADA Transition (AF) ADA 2 100 21 Wainae High Girls Athletic Locker Room GE 1 100 22 Various Schools, Statewide Gender Equity Improvements GE 1 101 22 Leihuh High & Inter Girls Athletic Locker Room GE 1 102 22 Pahoa High & Inter Girls Athletic Locker Room GE 1 103 Various Schools, Statewide </td <td>150</td> <td>1</td> <td></td> <td>Girls Athlatic Laskar Boom</td> <td></td> <td>CE.</td> <td></td> <td>28,8</td>	150	1		Girls Athlatic Laskar Boom		CE.		28,8	
11 Puruhate Elem (FHS) Softball Field (AF) GE 1 106 14 Dole Middle Architectural Barrier Removal (AF) ADA 1 104 15 McKinley High Architectural Barrier Removal (AF) ADA 1 104 15 Moxinley High Architectural Barrier Removal (AF) ADA 1 102 18 Honokaa Elem Architectural Barrier Removal (AF) ADA 1 100 20 Various Schools, Statewide ADA Improvements ADA 1 100 21 Wainaan High Girls Athletic Locker Room GE 3,400 100 22 Paauilo Elem & Inter ADA Intervorments GE 1 100 27 Leilehua High Girls Athletic Locker Room GE 1 101 27 Leilehua High Girls Athletic Locker Room GE 1 102 28 Janoha High & Inter Softball Field GE 1 103 Xalaninaaole Elem & Inter Architectural Barrier Removal									
106 14 Dole Middle Architectural Barrier Removal (AF) ADA 15 104 15 McKinley High Architectural Barrier Removal (AF) ADA 3 104 16 Waimea Middle Architectural Barrier Removal (AF) ADA 3 102 18 Honokaa Elem Architectural Barrier Removal (AF) ADA 3 102 18 Honokaa Elem Architectural Barrier Removal (AF) ADA 3 100 20 Various Schools, Statewide ADA Irprovements ADA 3 100 21 Wainane High Girls Athitet Locker Room GE 10 100 22 Pauilo Elem & Inter ADA Transition (AF) ADA 3 3 100 22 Vairous Schools, Statewide Gender Equity Improvements GE 10 2 96 32 Pahoa High & Inter Girls Athitet Locker Room GE 10 2 96 33 Kalaniaaele Elem & Inter Architectural Barrier Removal ADA 2							1,200	2,7	
104 15 McKinley High Architectural Barrier Removal (AF) ADA 11 104 16 Waimea Middle Architectural Barrier Removal (AF) ADA 32 102 18 Honokaa High & Inter Architectural Barrier Removal (AF) ADA 32 102 19 Honokaa Elem Architectural Barrier Removal (AF) ADA 32 100 20 Various Schools, Statewide ADA Improvements ADA 32 100 21 Wainae High Girls Athletic Locker Room GE 34 100 22 Leilehua High Girls Athletic Locker Room GE 100 23 Pahoa High & Inter Softball Field GE 100 26 96 31 Various Schools, Statewide Gener Equity Improvements GE 100 96 34 Kilauea Elem Architectural Barrier Removal ADA 100 96 34 Kilauea Elem Architectural Barrier Removal ADA 100 96 36 Ko					۸۲)	-			
104 16 Walmea Middle Architectural Barrier Removal (AF) ADA 12 102 18 Honokaa High & Inter Architectural Barrier Removal (AF) ADA 12 102 19 Honokaa High & Inter Architectural Barrier Removal (AF) ADA 12 100 20 Various Schools, Statewide ADA Improvements ADA 12 100 21 Walmane High Girls Athletic Locker Room GE 12 100 22 Various Schools, Statewide Gender Equity Improvements GE 10 100 27 Leichna High & Inter Softball Field GE 10 100 27 Abanasole Elem & Inter Softball Field GE 10 101 27 Kalanianaole Elem & Inter Architectural Barrier Removal ADA 10 103 Various Schools, Statewide Gender Equity Improvements (CTE) ADA 10 104 38 Kalanianaole Elem & Architectural Barrier Removal ADA 10 104 36 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>3,0</td></td<>								3,0	
102 18 Honokaa High & Inter Architectural Barrier Removal (AF) ADA 44 102 19 Honokaa Elem Architectural Barrier Removal (AF) ADA 11 100 20 Various Schools, Statewide ADA Improvements ADA 25 100 21 Wainae High Girls Athletic Locker Room GE 3,400 100 22 Various Schools, Statewide ADA Transition (AF) ADA 27 100 26 Hana High & Itner Girls Athletic Locker Room GE 10 100 27 Leilehua High Girls Athletic Locker Room GE 10 101 27 Leilehua High & Inter Softball Field GE 100 102 38 Kahuku High & Inter Girls Athletic Locker Room GE 100 103 38 Kahuku High & Inter Girls Athletic Locker Room GE 100 104 34 Kalainanaole Elem & Inter Architectural Barrier Removal ADA 100 105 35 Koloa Elem Architectural Barrier Removal ADA 100 105 35 Koloa Elem Architectural Barrier Removal ADA 100 104 38 Castle High S				•				1,5 3,0	
102 19 Honokaa Elem Architectural Barrier Removal (AF) ADA 11 100 20 Various Schools, Statewide ADA Improvements ADA 11 100 20 Various Schools, Statewide ADA Transition (AF) ADA 12 100 25 Paaulio Elem & Inter ADA Transition (AF) ADA 12 100 26 Hana High & Elem Girls Athletic Locker Room GE 10 100 27 Leilehua High Girls Athletic Locker Room GE 10 98 30 Kahuku High & Inter Softball Field GE 100 96 31 Various Schools, Statewide Gender Equity Improvements GE 100 96 34 Kalauanaaloe Elem Architectural Barrier Removal ADA 100 96 35 Koloa Elem Architectural Barrier Removal ADA 100 96 36 Kahakai Elem Architectural Barrier Removal ADA 100 94 38 Castle High									
100 20 Various Schools, Statewide ADA 31 100 21 Wainae High Girls Athletic Locker Room GE 3,400 100 25 Paaulio Elem & Inter ADA Transition (AF) ADA 22 100 26 Hana High & Elem Girls Athletic Locker Room GE 10 100 27 Leilehua High Girls Athletic Locker Room GE 10 100 27 Leilehua High Girls Athletic Locker Room GE 10 96 31 Various Schools, Statewide Gender Equity Improvements GE 10 96 32 Pahoa High & Inter Girls Athletic Locker Room GE 10 96 33 Kalauce Ilem Architectural Barrier Removal ADA 10 96 34 Kilauea Elem Architectural Barrier Removal ADA 10 96 36 Koloa Elem Architectural Barrier Removal ADA 100 94 38 Castle High ADA Improvements (AF)								4,0	
100 21 Waianae High Girls Athletic Locker Room GE 3,400 100 25 Paauling Elem & Inter ADA Transition (AF) ADA 2 100 27 Leilehua High Girls Athletic Locker Room GE 10 100 27 Leilehua High Girls Athletic Locker Room GE 100 101 27 Leilehua High Girls Athletic Locker Room GE 100 102 28 30 Kahuku High & Inter Softball Field GE 100 103 12 Pahoa High & Kinter Girls Athletic Locker Room GE 100 104 32 Pahoa High & Kinter Architectural Barrier Removal ADA 100 105 33 Kolauca Elem Architectural Barrier Removal ADA 100 105 35 Koloa Elem Architectural Barrier Removal ADA 100 106 36 Kahakai Elem Architectural Barrier Removal ADA 1,200 107 41 Hilo High ADA Improvements (AF) GE 150 12	-				AF)			3,00	
100 25 Paaullo Elem & Inter ADA Transition (AF) ADA 100 26 Hana High & Elem Girls Athletic Locker Room GE 100 100 27 Leiheua High Girls Athletic Locker Room GE 100 100 27 Leiheua High Girls Athletic Locker Room GE 100 100 27 Leiheua High Girls Athletic Locker Room GE 100 100 27 Various Schools, Statewide Gender Equity Improvements GE 100 100 31 Various Schools, Statewide Gender Equity Improvements GE 100 101 33 Kalanaal Elem Architectural Barrier Removal ADA 100 102 4 Kilauea Elem Architectural Barrier Removal ADA 100 103 8 Castle High ADA Improvements (CTE) ADA 100 104 Hillo High ADA Improvements (CTE) ADA 1,759 104 Leilehua High Architectural Barrier Removal ADA <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>3 400</td> <td>5,00</td>							3 400	5,00	
100 26 Hana High & Elem Girls Athletic Locker Room GE 11 100 27 Leilehua High Girls Athletic Locker Room GE 12 98 30 Kahuku High & Inter Softball Field GE 12 96 31 Various Schools, Statewide Gender Equity Improvements GE 12 96 32 Pahoa High & Inter Girls Athletic Locker Room GE 12 96 33 Kalanianaole Elem & Inter Architectural Barrier Removal ADA 96 34 Kilauea Elem Architectural Barrier Removal ADA 96 35 Koloa Elem Architectural Barrier Removal ADA 20 96 36 Kahakai Elem Architectural Barrier Removal ADA 20 94 38 Castle High Softball Field Improvements (AF) GE 150 12 94 38 Castle High ADA Improvements (CTE) ADA 800 94 ADA Improvements (CTE) ADA 500 94 Roosevelt High ADA Improvements (CTE) ADA 500 95 Roosevelt High Softball Field Improvements (AF) GE 1000 96 Radford High<						-	5,400	2,1	
100 127 Leilehua High Girls Athletic Locker Room GE 10 98 30 Kahuku High & Inter Softball Field GE 100 96 31 Various Schools, Statewide Gender Equity Improvements GE 12 96 32 Pahoa High & Inter Girls Athletic Locker Room GE 12 96 33 Kalanianaole Elem & Inter Architectural Barrier Removal ADA 96 34 Kilauea Elem Architectural Barrier Removal ADA 96 35 Koloa Elem Architectural Barrier Removal ADA 96 36 Kahakai Elem Architectural Barrier Removal ADA 94 38 Castle High Softball Field Improvements (AF) GE 150 94 38 Castle High ADA Improvements (CTE) ADA 1,200 110 Hilo High ADA Improvements (CTE) ADA 1,200 121 Hilo High ADA Improvements (CTE) ADA 2,800 122 Kapaa High Architectural Barrier Removal (AF) ADA 2,800 123 Kapaa High Architectural Barrier Removal (AF) ADA 2,800 124 Hilo High Softball Field Imp								1,50	
98 30 Kahuku High & Inter Softball Field GE 100 96 31 Various Schools, Statewide Gender Equity Improvements GE 2 96 32 Pahoa High & Inter Girts Athletic Locker Room GE 2 96 33 Kalanianaole Elem & Inter Architectural Barrier Removal ADA 4 96 34 Kilauea Elem Architectural Barrier Removal ADA 4 96 36 Kahakai Elem Architectural Barrier Removal ADA 4 96 36 Kahakai Elem Architectural Barrier Removal ADA 4 94 38 Castle High Softball Field Improvements (CTE) ADA 800 94 48 Castle High ADA Improvements (CTE) ADA 1,200 94 Hilo High ADA Improvements (CTE) ADA 1,759 94 Readford High ADA Access Improvements (AF) ADA 2,800 94 Readford High Softball Field Improvements GE 1,000 94 Maui High Softball Stadium Improvements			0					1,5	
96 31 Various Schools, Statewide Gender Equity Improvements GE 2 96 32 Pahoa High & Inter Girls Athletic Locker Room GE 2 96 33 Kalanianaole Elem & Inter Architectural Barrier Removal ADA 2 96 34 Kilauea Elem Architectural Barrier Removal ADA 2 96 35 Koloa Elem Architectural Barrier Removal ADA 2 96 36 Kahakai Elem Architectural Barrier Removal ADA 2 96 36 Kahakai Elem Architectural Barrier Removal ADA 200 94 38 Castle High Softball Field Improvements (AF) GE 150 2 94 38 Castle High ADA Improvements (CTE) ADA 1,200 2 110 Leilehua High ADA Access Improvements (AF) ADA 2,800 2 12 Pearl City High ADA Access Improvements (AF) ADA 2,800 2 12 Ropas High Softball Ifeid Improvements (AF) GE 1,000 2							100	3	
96 32 Pahoa High & Inter Girls Athletic Locker Room GE 96 33 Kalanianaole Elem & Inter Architectural Barrier Removal ADA 96 34 Kilauea Elem Architectural Barrier Removal ADA 96 35 Koloa Elem Architectural Barrier Removal ADA 96 36 Kahakai Elem Architectural Barrier Removal ADA 94 38 Castle High ADA Improvements (CTE) ADA 800 94 Hilo High ADA Improvements (CTE) ADA 1,200 95 Pearl City High ADA Cossos Improvements (AF) ADA 1,759 96 Roosevelt High Softball Field Improvements (AF) ADA 2,800 96 Radford High Girls Athletic Locker Room (AF) GE 100 97 Radford High Girls Athletic Locker Room (AF) GE 100 98 A Americans with Disabilities At Inter = Intermediate Mod = Mamician			ő				100	2,0	
96 33 Kalanianaole Elem & Inter Architectural Barrier Removal ADA 96 34 Kilauea Elem Architectural Barrier Removal ADA 96 35 Koloa Elem Architectural Barrier Removal ADA 96 36 Kahakai Elem Architectural Barrier Removal ADA 94 38 Castle High Softball Field Improvements (AF) GE 150 17 94 38 Castle High ADA Improvements (CTE) ADA 800 1200 94 38 Castle High ADA Improvements (CTE) ADA 1,200 1200 94 Jast Kajana Jung ADA Improvements (CTE) ADA 1,759 1200<			,					5	
96 34 Kilauea Elem Architectural Barrier Removal ADA 96 35 Koloa Elem Architectural Barrier Removal ADA 96 36 Kahakai Elem Architectural Barrier Removal ADA 96 36 Kahakai Elem Architectural Barrier Removal ADA 96 36 Kahakai Elem Architectural Barrier Removal ADA 94 38 Castle High Softball Field Improvements (AF) GE 150 2 4 Hilo High ADA Improvements (CTE) ADA 1,759 4 Leilehua High ADA Improvements (AF) ADA 1,759 4 Pearl City High ADA Access Improvements (AF) ADA 2,800 4 Rosevelt High Softball Field Improvements (AF) GE 1,000 4 Radford High Girls Athletic Locker Room (AF) GE 100 5 Garls Athletic Facilities (AF) GE 1,000 591 Coronym Legend: 21st C = Major Modernization Modernization Hild F = Intermediate 1,000 100 Cafteria OT								3	
96 35 Koloa Elem Architectural Barrier Removal ADA 96 36 Kahaki Elem Architectural Barrier Removal ADA 94 38 Castle High Softball Field Improvements (AF) GE 150 94 38 Castle High ADA Improvements (CTE) ADA 800 Waipahu High ADA Improvements (CTE) ADA 1,200 Leilehua High ADA Access Improvements (AF) ADA 1,759 Pearl City High ADA Access Improvements (AF) ADA 2,800 Rossevelt High Softball Field Improvements (AF) GE 1,000 Maui High Softball Stadium Improvements GE 100 Radford High Girls Athletic Locker Room (AF) GE 1,000 Soft Costs 591 591 cromyn Legent: 21st C = Major Modernization Mod = Modernization Mod = Modernization Milliani High Soft Sott S Soft Sott Sott Sott Sott Sott Sott Sott								2	
96 36 Kahakai Elem Architectural Barrier Removal ADA 94 38 Castle High Softball Field Improvements (AF) GE 150 21 94 38 Castle High Softball Field Improvements (CTE) ADA 800 94 Waipahu High ADA Improvements (CTE) ADA 800 94 Leilehua High ADA Improvements (CTE) ADA 1,200 1 Leilehua High ADA Improvements (CTE) ADA 2,800 1 Rapaa High Architectural Barrier Removal (AF) ADA 2,800 1 Roosevelt High Softball Stadium Improvements (AF) GE 1,000 1 Radford High Girls Athletic Locker Room (AF) GE 1,000 1 Radford High Girls Athletic Locker Room (AF) GE 1,000 2 Radford High Girls Athletic Cocker Room (AF) GE 1,000 2 Soft Costs Inter = Intermediate 591 591 1 Geteria OITS = Office of Information Subtotal CIP Projects 42,100 410 2								2	
94 38 Castle High Softball Field Improvements (AF) GE 150 150 94 38 Castle High ADA Improvements (CTE) ADA 800 94 Waipahu High ADA Improvements (CTE) ADA 1,200 94 Leilehua High ADA Improvements (CTE) ADA 1,200 94 Leilehua High ADA Improvements (CTE) ADA 1,759 96 Pearl City High ADA Access Improvements (AF) ADA 500 96 Roosevelt High Softball Field Improvements (AF) ADA 2,800 97 Maui High Softball Stadium Improvements (AF) GE 1,000 98 Radford High Girls Athletic Locker Room (AF) GE 1000 98 Soft Costs 21st C = Major Modernization Subtotal CIP Projects 42,100 410 98 AB - Americans with Disabilities At Inter = Intermediate Berial Education Hield Is & Softoal 100 98 Cassoon/s Ph = Phase Soft A Health & Safety 10,000 10 94 Selear is Contice of Information Technology Services <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2</td>								2	
Hilo High ADA Improvements (CTE) ADA 800 Waipahu High ADA Improvements (CTE) ADA 1,200 Leilehua High ADA Improvements (CTE) ADA 1,200 Pearl City High ADA Access Improvements (CTE) ADA 1,759 Pearl City High ADA Access Improvements (AF) ADA 500 Kapaa High Architectural Barrier Removal (AF) ADA 2,800 Roosevelt High Softball Stadium Improvements GE 1,000 Maui High Softball Stadium Improvements GE 100 Radford High Girls Athletic Locker Room (AF) GE 200 Millani High Girls Athletic Locker Room (AF) GE 1,000 Soft Costs 591 591 591 cronym Legend: Inter = Intermediate Before for Information Health & Safety 0,000 10 Ga = Building MOF = Method of Funding MOF = Method of Funding Project Completion 25,000 38 Ga = Cassroom/s Ph = Phase STEM = Science, Technology, Engineering, and Math Project Completion 25,000 38 Ga = Elem					F)		150	1,5	
Waipahu HighADA Improvements (CTE)ADA1,200Leilehua HighADA Improvements (CTE)ADA1,759Pearl City HighADA Access Improvements (AF)ADA500Kapaa HighArchitectural Barrier Removal (AF)ADA2,800Roosevelt HighSoftball Field Improvements (AF)GE1,000Maui HighSoftball Stadium ImprovementsGE100Maui HighSoftball Stadium ImprovementsGE100Radford HighGirls Athletic Locker Room (AF)GE200Milliani HighGirls Athletic Facilities (AF)GE1,000Soft CostsSoft Costs591Cromyn Legend: DA = Americans with Disabilities Act timin administration21st C = Major Modernization Mod = Modernization Mod = Modernization Mod = Modernization Mod = Modernization 				· ·	.,			_,-,-	
Leilehua HighADA Improvements (CTE)ADA1,759Pearl City HighADA Access Improvements (AF)ADA500Kapaa HighArchitectural Barrier Removal (AF)ADA2,800Roosevelt HighSoftball Field Improvements (AF)GE1,000Maui HighSoftball Stadium Improvements (AF)GE100Radford HighGirls Athletic Locker Room (AF)GE200Mililani HighGirls Athletic Facilities (AF)GE1,000Soft CostsSoft Costs591Cronym Legend:21st C = Major Modernization M = MillionSubtotal CIP Projects42,100Additional FundsMod = Modernization M = MillionMof = Modernization M = MillionSubtotal CIP Projects42,100a Classroom/sPh = Phase FE = Career and Technical Education s = ElementarySpEd = Special Education SPEd = Special Education STEM = Science, Technology, Engineering, and MathOther Department Funds*257,223McKinley HighAthletic Complex ImprovementsAthletics\$4,730\$18Washington MiddleNew Band Room and RenovationsMod\$2,000\$2			-						
Pearl City HighADA Access Improvements (AF)ADA500Kapaa HighArchitectural Barrier Removal (AF)ADA2,800Roosevelt HighSoftball Field Improvements (AF)GE1,000Maui HighSoftball Stadium ImprovementsGE100Radford HighGirls Athletic Locker Room (AF)GE200Mililani HighGirls Athletic Locker Room (AF)GE200Soft CostsSoft Costs591591cronyn Legend:21st C = Major ModernizationSubtotal CIP Projects42,100DA = Americans with Disabilities ActInter = IntermediateDeferred Maintenance Projects87,778Miliani = Additional FundsMOG = ModernizationHealth & Safety10,000ge BuildingMOF = Method of FundingProject Completion25,00038OITS = Office of Information Technology ServicesPh = PhaseTotal Budget by Fiscal Year169,878633E = Career and Technical EducationSTEM = Science, Technology, Engineering, and MathFunds Appropriated/Requested427,101657Sejslative Add-On FY23 Line items in Act 88/SLH 2021 (*also funded in FY22)McKinley HighAthletic Complex ImprovementsAthletics\$4,730\$18Washington MiddleNew Band Room and RenovationsMod\$2,000\$8\$40ModelNodeNew Band Room and RenovationsMod\$2,000\$8									
Kapaa HighArchitectural Barrier Removal (AF)ADA2,800Roosevelt HighSoftball Field Improvements (AF)GE1,000Maui HighSoftball Stadium ImprovementsGE100Radford HighGirls Athletic Locker Room (AF)GE200Milliani HighGirls Athletic Facilities (AF)GE1,000Soft Costs591591cronyn Legend:21st C = Major ModernizationSubtotal CIP Projects42,100DA = Americans with Disabilities ActInter = IntermediateM = MillionHealth & Safety10,000DA = Americans with Disabilities ActInter = IntermediateM = MillionProject Completion25,000410Da = Americans with Disabilities ActInter = IntermediateM = MillionBelling01TS = Office of Information Technology ServicesProject Completion25,00036Ge = CafeteriaOITS = Office of Information Technology ServicesPh = Phase5,00055FE = Career and Technical EducationSLH = Session Laws of HawaiiOther Department Funds*257,22326Fe = Garder EaultySFEd = Special EducationSTEM = Science, Technology, Engineering, and MathTotal Budget by Fiscal Year169,878631Gislastive Add-On FY23 Line items in Act 88/SLH 2021 (*also funded in FY22)McKinley HighAthletic Complex ImprovementsAthletics\$4,730\$18Washington MiddleNew Band Room and RenovationsMod\$2,000\$8\$41			0)				
Roosevelt HighSoftball Field Improvements (AF)GE1,000Maui HighSoftball Stadium ImprovementsGE100Radford HighGirls Athletic Locker Room (AF)GE200Mililani HighGirls Athletic Locker Room (AF)GE100Soft CostsGE1,000Soft CostsSoft Costs591cronym Legend:21st C = Major ModernizationSubtotal CIP Projects42,100A = Americans with Disabilities ActInter = IntermediateSubtotal CIP Projects42,100dmin = AdministrationM = MillionHealth & Safety10,00010F = Additional FundsMod = ModernizationHealth & Safety10,00010ge = BuildingMOF = Method of FundingProject Completion25,00038offe = CafeteriaOITS = Office of Information Technology ServicesOITS Bells & Paging Replacements5,0005FE = Career and Technical EducationSLH = Session Laws of HawaiiOther Department Funds*257,22326FE = Garder EquitySpEd = Special EducationFunds Appropriated/Requested427,101657sejislative Add-On FY23 Line items in Act 88/SLH 2021 (*also funded in FY22)Athletics\$4,730\$18McKinley HighAthletic Complex ImprovementsAthletics\$4,730\$18Washington MiddleNew Band Room and RenovationsMod\$2,000\$8			1 9	• • •					
Maui HighSoftball Stadium ImprovementsGE100Radford HighGirls Athletic Locker Room (AF)GE200Mililani HighGirls Athletic Facilities (AF)GE1,000Soft Costs591591Cronym Legend:21st C = Major ModernizationSubtotal CIP Projects42,100DA = Americans with Disabilities ActInter = IntermediateDeferred Maintenance Projects87,778dmin = AdministrationM = MillionHealth & Safety10,000g = BuildingMOF = Method of FundingProject Completion25,000afe = CafeteriaOITS = Office of Information Technology ServicesOITS Bells & Paging Replacements5,000S = Farrington HighSTEM = Science, Technology, Engineering, and MathTotal Budget by Fiscal Year169,878E = Gender EauitySpEd = Special EducationFunds Appropriated/Requested427,101McKinley HighAthletic Complex ImprovementsAthletics\$4,730McKinley HighNew Band Room and RenovationsMod\$2,000									
Radford HighGirls Athletic Locker Room (AF)GE200Mililani HighGirls Athletic Facilities (AF)GE1,000Soft Costs591cronym Legend:21st C = Major Modernization591DA = Americans with Disabilities ActInter = IntermediateDeferred Maintenance Projects42,100dmin = AdministrationM = MillionE = Additional FundsHealth & Safety10,000dg = BuildingMOf = Method of FundingProject Completion25,00038afe = CafeteriaOITS = Office of Information Technology ServicesOITS Bells & Paging Replacements5,0005S = Farrington HighSLH = Session Laws of HawaiiTotal Budget by Fiscal Year169,878631B = Farington HighSTEM = Science, Technology, Engineering, and MathFunds Appropriated/Requested427,101657E = Gender EquityMocKinley HighAthletic Complex ImprovementsAthletics\$4,730\$18Washington MiddleNew Band Room and RenovationsMod\$2,000\$8					,				
Mililani High Girls Athletic Facilities (AF) GE 1,000 Soft Costs 591 cronym Legend: 21st C = Major Modernization Subtotal CIP Projects 42,100 410 DA = Americans with Disabilities Act Inter = Intermediate Deferred Maintenance Projects 87,778 168 DA = Americans with Disabilities Act Inter = Intermediate Deferred Maintenance Projects 87,778 168 dmin = Administration M = Million Health & Safety 10,000 100 g = Building MOF = Method of Funding Project Completion 25,000 38 offe = Cafeteria OITS = Office of Information Technology Services OITS Bells & Paging Replacements 5,000 5 R = Classroom/s Ph = Phase Total Budget by Fiscal Year 169,878 631 em = Elementary SpEd = Special Education STEM = Science, Technology, Engineering, and Math Funds Appropriated/Requested 427,101 657 egislative Add-On FY23 Line items in Act 88/SLH 2021 (*also funded in FY22) McKinley High Athletic Complex Improvements Athletics \$4,730 \$18 Washington Middle New Band Room and Renovations Mod									
cronym Legend:21st C = Major ModernizationSubtotal CIP Projects42,100410DA = Americans with Disabilities ActInter = IntermediateDeferred Maintenance Projects42,100410DA = Americans with Disabilities ActInter = IntermediateDeferred Maintenance Projects42,1004100Colspan="2">Colspan="2">Subtotal CIP Projects42,1004100DA = Americans with Disabilities ActIntermediateDeferred Maintenance Projects87,778168Colspan="2">Colspan="2">Subtotal CIP Projects42,10041004100Office of Information Technology ServicesColspan="2">Office of Information Technology ServicesOITS Bells & Paging Replacements5,00038Classroom/sPh = PhaseTotal Budget by Fiscal Year169,8786331E Career and Technical EducationStEM = Special EducationStEM = Science, Technology, Engineering, and MathFunds Appropriated/Requested427,101657SpEd = Special Education <th colspan<="" td=""><td></td><td></td><td></td><td>Girls Athletic Facilities (AF)</td><td></td><td>GE</td><td>1,000</td><td></td></th>	<td></td> <td></td> <td></td> <td>Girls Athletic Facilities (AF)</td> <td></td> <td>GE</td> <td>1,000</td> <td></td>				Girls Athletic Facilities (AF)		GE	1,000	
DA = Americans with Disabilities Act Inter = Intermediate Subtotal CIP Projects 44,100 440 dmin = Administration M = Million Deferred Maintenance Projects 87,778 168 E = Additional Funds Mod = Modernization Health & Safety 10,000 10 dg = Building MOF = Method of Funding Project Completion 25,000 38 afe = Cafeteria OITS = Office of Information Technology Services OITS Bells & Paging Replacements 5,000 38 R = Classroom/s Ph = Phase Total Budget by Fiscal Year 169,878 631 E = Career and Technical Education SLH = Session Laws of Hawaii Other Department Funds* 257,223 26 MS = Farrington High STEM = Science, Technology, Engineering, and Math Funds Appropriated/Requested 427,101 657 egislative Add-On FY23 Line items in Act 88/SLH 2021 (*also funded in FY22) McKinley High Athletic Complex Improvements Athletics \$4,730 \$18 Washington Middle New Band Room and Renovations Mod \$2,000 \$8			Soft Costs				591		
DA = Americans with Disabilities Act Inter = Intermediate Deferred Maintenance Projects 87,778 166 dmin = Administration M = Million Mod = Modernization Meditional Funds Meditional Funds 10,000 10 g = Building MOF = Method of Funding Project Completion 25,000 38 afe = Cafeteria OITS = Office of Information Technology Services OITS Bells & Paging Replacements 5,000 56 R = Classroom/s Ph = Phase Total Budget by Fiscal Year 169,878 631 F = Addition High STEM = Science, Technology, Engineering, and Math Total Budget by Fiscal Year 169,878 633 Funds Appropriated/Requested 427,101 657 egislative Add-On FY23 Line items in Act 88/SLH 2021 (*also funded in FY22) McKinley High Athletic Complex Improvements Athletics \$4,730 \$18 Washington Middle New Band Room and Renovations Mod \$2,000 \$8	cronym	Legend:	: 21st C = Major	Modernization		Subtotal CIP Projects	42 100	410,4	
Image: Administration M = Million F = Additional Funds Mod = Modernization Mo = Modernization Mod = Modernization dg = Building MOF = Method of Funding affe = Cafeteria OITS = Office of Information Technology Services R = Classroom/s Ph = Phase TE = Career and Technical Education SLH = Session Laws of Hawaii em = Elementary SpEd = Special Education STEM = Science, Technology, Engineering, and Math E = Gender Equity STEM = Science, Technology, Engineering, and Math E = Gender Equity Step = Special Education ergislative Add-On FY23 Line items in Act 88/SLH 2021 (*also funded in FY22) McKinley High Athletic Complex Improvements McKinley High New Band Room and Renovations Mod \$2,000				ediate			-	168,0	
- Additional Parities Mode - Mode					Deterred	,		100,0	
Micro of Mathy OITS = Office of Information Technology Services R = Classroom/s Ph = Phase TE = Career and Technical Education SLH = Session Laws of Hawaii em = Elementary SpEd = Special Education STEM = Science, Technology, Engineering, and Math E = Gender Equity ergislative Add-On FY23 Line items in Act 88/SLH 2021 (*also funded in FY22) McKinley High Athletic Complex Improvements McKinley High Athletic Complex Improvements Mashington Middle New Band Room and Renovations						,		38,0	
Rt = Classroom/s Ph = Phase Total Budget by Fiscal Year 169,878 631 FE = Career and Technical Education SLH = Session Laws of Hawaii Other Department Funds* 257,223 26 Ms = Farrington High STEM = Science, Technology, Engineering, and Math Funds Appropriated/Requested 427,101 657 egislative Add-On FY23 Line items in Act 88/SLH 2021 (*also funded in FY22) McKinley High Athletic Complex Improvements Athletics \$4,730 \$18 Washington Middle New Band Room and Renovations Mod \$2,000 \$8	-	-		-	OITS Bells &	, i		5,0	
TE = Career and Technical Education SLH = Session Laws of Hawaii Total Budget by Fiscal Year 169,878 631 em = Elementary SpEd = Special Education SpEd = Special Education Other Department Funds* 257,223 26 HS = Farrington High STEM = Science, Technology, Engineering, and Math Funds Appropriated/Requested 427,101 657 egislative Add-On FY23 Line items in Act 88/SLH 2021 (*also funded in FY22) McKinley High Athletic Complex Improvements Athletics \$4,730 \$18 Washington Middle New Band Room and Renovations Mod \$2,000 \$8									
em = Elementary SpEd = Special Education Other Department Funds* 257,223 26 HS = Farrington High STEM = Science, Technology, Engineering, and Math Funds Appropriated/Requested 427,101 657 E = Gender Equity Add-On FY23 Line items in Act 88/SLH 2021 (*also funded in FY22) Kthletic Complex Improvements Athletics \$4,730 \$18 McKinley High New Band Room and Renovations Mod \$2,000 \$8		,		Laws of Hawaii	Total	Budget by Fiscal Year	169,878	631,4	
E = Gender Equity Funds Appropriated/Requested 427,101 657 egislative Add-On FY23 Line items in Act 88/SLH 2021 (*also funded in FY22) McKinley High Athletic Complex Improvements Athletics \$4,730 \$18 Washington Middle New Band Room and Renovations Mod \$2,000 \$8				Education	Othe	r Department Funds*	257,223	26,0	
egislative Add-On FY23 Line items in Act 88/SLH 2021 (*also funded in FY22) McKinley High Athletic Complex Improvements Athletics \$4,730 \$18 Washington Middle New Band Room and Renovations Mod \$2,000 \$8		-	•	e, Technology, Engineering, and Math	Funds App	ropriated/Requested	427.101	657,4	
McKinley High Athletic Complex Improvements Athletics \$4,730 \$18 Washington Middle New Band Room and Renovations Mod \$2,000 \$8					. and App	prince a mequested	727,101		
Washington Middle New Band Room and Renovations Mod \$2,000 \$8	egislat	ive Add				1	· · ·		
				· · ·				\$18,0	
			Washington Middle	New Band Room and Renovation	ons	Mod	\$2,000	\$8,0 \$26.0	

Complex	Priority	Job No.	JOC	School	Project Name	Total Estimate
-	1			Various	Design/Project Management Services for JOC Projects	10,000,000
-	1			Various	Mechanical Engineering Assessments	2,000,000
-	1			Various	Structural Engineering Assessments	2,000,000
-	1			Various	Electrical Engineering Assessments	2,000,000
-	1			Various	Building/ Fire Alarm Assessments	2,000,000
-	1			Various	Sewer And Water Assessments	2,000,000
-	1			Various	Refurbish Playground Equipment	3,000,000
-	1			Various	Project Assessments	1,000,000
-	1			Various	Project Management Services	500,000
				CENTRAL DISTRICT		24,873,950
Aiea	1	P71001-07		Aiea Elem	G Reno Lib R/Rm	290,000
Aiea	1		JOC	Aiea Elem	H Structural Assessment	80,000
Aiea	1		JOC	Aiea High	T Replace Gym Bleachers	563,000
Aiea	1	P71259-21	JOC	Aiea Inter	H Reroof	296,000
Aiea	1		JOC	Pearl Ridge Elem	H Reroof	357,500
Aiea	1	P71255-21	JOC	Scott Elem	E Reroof	315,000
Aiea	1		JOC	Scott Elem	G Reroof	315,000
Aiea	1		JOC	Waimalu Elem	B Reconstruct Chill Box	210,000
Aiea	1		JOC	Webling Elem	C Reroof	400,000
Aiea	2	P61002-19	JOC	<u> </u>	01 Parking Lot Drainage Improvements	100,000
Aiea	2	P71242-21	JOC	Aiea High	R Rerf/Recoat	207,500
Aiea	2	P71243-21	JOC	Aiea Inter	A Reroof	716,250
Aiea	2	P71262-21	JOC	Pearl Ridge Elem	A Recoat Roof	368,750
Aiea	2	F71202-21	100	Scott Elem	P0451 & P0452 Reroof(P-1 & P-2)	68,750
Aiea	2		100	Webling Elem	E Reroof	233,000
	1		100	-		
Leilehua		D72004 17		Wheeler Elem	B Replace Elevator	335,000
Leilehua	1	P72004-17	100	Wheeler Middle	Electrical Upgrade	2,200,000
Leilehua	1	P72815-08	JOC	Wheeler Middle	H Rerf	211,000
Leilehua	1		JOC	Wheeler Middle	02 Resrf Prkg	780,000
Leilehua	1		JOC	Helemano Elem	Campus Drainage Improvement	195,000
Leilehua	1		JOC	Iliahi Elem	D Reroof	325,000
Leilehua	1		JOC	Inouye Elem	Various Buildings Roofing Corrections	130,000
Leilehua	1		JOC	Kaala Elem	D Recoat Metal Roof	266,000
Leilehua	1		JOC	Kaala Elem	D Electrical Improvements	200,000
Leilehua	1		JOC	Kaala Elem	A Electrical Improvements	96,000
Leilehua	1		JOC	Kaala Elem	B Electrical Improvements	170,000
Leilehua	1	P72249-21	JOC	Leilehua High	CC & DD Reroof	390,000
Leilehua	1		JOC	Leilehua High	Campus Fence and Cattle Gates	100,000
Leilehua	1	P72263-21	JOC	Wahiawa Elem	F Reroof	385,000
Leilehua	1		JOC	Wahiawa Middle	H Reroof	494,000
Leilehua	1			Wahiawa Store Front	Campus Misc Repairs	130,000
Leilehua	2		JOC	Helemano Elem	02 Seal Coat Parking Lot	208,000
Leilehua	2		JOC	Iliahi Elem	G Construct Playcourt Storage	196,000
Leilehua	2		JOC	Leilehua High	U Reroof	240,000
Leilehua	2		JOC	Wheeler Elem	E Reroof	514,000
Leilehua	2		JOC	Wahiawa Middle	J Replace Flag Pole	32,000
Leilehua	2		JOC	Wahiawa Elem	P-1 & P-2 Reroof	65,000
Mililani	1		JOC	Kipapa Elem	P0349 Rerf (P-13) & (P-12)	57,500
Mililani	1		JOC	Mililani Ike Elem	Campus Replace Program Bell	500,000
Mililani	1	P73240-21	JOC	Mililani Mauka Elem	D Reroof	900,000
Mililani	1	1	JOC	Mililani Mauka Elem	B & C Replace Skylights & Storm Louvers	324,000
Mililani	1	Ì	JOC	Mililani Middle	C Replace Folding Doors	260,000
Mililani	1	P73251-21	JOC	Mililani Uka Elem	G Reroof	422,000
Mililani	1	1	JOC	Mililani Uka Elem	P-11 & P-12 Fire Alarm Improvements	66,000
Mililani	1	P73252-21	JOC	Mililani Waena Elem	P2, P3, P5 & P6 Reroof	130,000
Mililani	2	1	JOC	Kipapa Elem	Campus Install Ceiling Fans	234,000
Mililani	2		JOC	Mililani Ike Elem	Portable Buildings Drainage Improvements	196,000
Mililani	2		100	Mililani Mauka Elem	Campus Repair Irrigation System	200,000
Mililani	2	<u> </u>	100	Mililani Middle	B Replace Folding Doors	260,000
Mililani	2	<u> </u>	100	Mililani Waena Elem	Campus Structural Repair Phase-2	400,000
iviiliaili	۷.	1	300		Campus Structural Nepall Fllase-2	400,000

Complex	Priority	Job No.	JOC	School	Project Name	Total Estimate
Moanalua	1		JOC	Moanalua Elem	D Electrical Improvements	160,000
Moanalua	1	P74253-21	JOC	Moanalua High	Q Reroof	420,000
Moanalua	1	P74261-21	JOC	Moanalua High	l Reroof	417,500
Moanalua	1		JOC	Moanalua High	01 Resurface Parking Lot Phase-1	880,000
Moanalua	1		JOC	Moanalua Middle	D Replace A/C	768,000
Moanalua	1		JOC	Red Hill Elem	A Renov Lib Rrms	285,000
Moanalua	2		JOC	Moanalua Elem	03 Resurface Playcourt	200,000
Moanalua	2		JOC	Moanalua High	Pump House Reroof	162,500
Moanalua	2		JOC	Moanalua Middle	l Reline Freezer	144,000
Moanalua	2		JOC	Red Hill Elem	E Refinish Stage	40,000
Moanalua	2		JOC	Salt Lake Elem	C Exterior Spall Repair and Repaint	260,000
Radford	1	P75244-21	JOC	Aliamanu Middle	F Reroof	378,750
Radford	1		JOC	Aliamanu Middle	E Rpl Girl's Lockers	51,700
Radford	1		JOC	Hickam Elem	D Interior Renovation (Admin)	260,000
Radford	1		JOC	Pearl Harbor Elem	Camp Rrp/Rpl Irrigation	260,000
Radford	1		JOC	Pearl Harbor Kai Elem	01 Playcourt Drainage Improvement Phase-2	170,000
Radford	1		JOC	Radford High	F Reroof	634,000
Radford	2	P75222-20	JOC	Aliamanu Elem	02 Resurface Playcourt	240,000
Radford	2	. , 5222 20	100	Aliamanu Middle	E Rpl Lkrm Showers	614,000
Radford	2	}	100	Hickam Elem	K Reroof	360,000
Radford	2		100	Makalapa Elem	P0362 Reroof (P-1)	28,750
Radford	2		JOC	Nimitz Elem	B Reroof	633,750
Radford	2		JOC	Pearl Harbor Elem	B & C Rpl Conc Wkwy	106,000
Radford	2		JOC	Pearl Harbor Kai Elem	E Rpnt Kitchen Int	54,000
Radford	2		JOC	Radford High	l Reroof	247,500
Waialua	1		JOC	Waialua High & Inter	Z Reroof (Weight Room)	90,000
Waialua	2		JOC	Waialua High & Inter	R Reroof (Admin)	381,250
Waialua	2		JOC	Haleiwa Elem	J Reroof	390,000
Waialua	2		JOC	Waialua Elem	P0477 Reroof 5 Portables	105,000
			-			27,857,350
Farrington	1	P21000-18		Kapalama ES	I Demolish Custodian Cottage	200,000
Farrington	1	P21211-21	JOC	Kalihi Elem	B Reroof Upper Section	480,000
	_	FZIZII-ZI	300			.00)000
Farrington	1	FZ1Z11-Z1	100	Dole Middle	A Reroof	312,500
Farrington Farrington		P21298-21		Dole Middle Dole Middle	A Reroof I Covered Walkway Reroof	
_	1		JOC			312,500
Farrington	1		JOC JOC	Dole Middle	l Covered Walkway Reroof	312,500 70,000
Farrington Farrington	1 1 2	P21298-21	10C 10C 10C	Dole Middle Dole Middle	l Covered Walkway Reroof M Rerf	312,500 70,000 250,000
Farrington Farrington Farrington Farrington	1 1 2 2	P21298-21 P21212-20	10C 10C 10C 10C	Dole Middle Dole Middle Farrington High	l Covered Walkway Reroof M Rerf 03 Resrf Adult Ed	312,500 70,000 250,000 500,000
Farrington Farrington Farrington Farrington Farrington	1 1 2 2 2 2	P21298-21 P21212-20	10C 10C 10C 10C 10C 10C	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem	I Covered Walkway Reroof M Rerf O3 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM	312,500 70,000 250,000 500,000 225,000 50,000
Farrington Farrington Farrington Farrington Farrington Farrington	1 1 2 2 2 2 2 3	P21298-21 P21212-20	10C 10C 10C 10C 10C 10C 10C	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem Farrington High	I Covered Walkway Reroof M Rerf 03 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM 02 Resurface and Stripe Driveway	312,500 70,000 250,000 500,000 225,000 50,000 700,000
Farrington Farrington Farrington Farrington Farrington	1 1 2 2 2 2 2 2	P21298-21 P21212-20 Q21222-19	10C 10C 10C 10C 10C 10C	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem	I Covered Walkway Reroof M Rerf O3 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM	312,500 70,000 250,000 500,000 225,000 50,000 700,000 500,000
Farrington Farrington Farrington Farrington Farrington Farrington Kaimuki	1 1 2 2 2 2 2 3 3 3 1	P21298-21 P21212-20 Q21222-19 P24000-16	10C 10C 10C 10C 10C 10C 10C	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem Farrington High Fern Elem Ala Wai Elem	I Covered Walkway Reroof M Rerf 03 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM 02 Resurface and Stripe Driveway 02 Resrf Cafe Pklt 01 Resrf	312,500 70,000 250,000 500,000 225,000 50,000 700,000 500,000 154,000
Farrington Farrington Farrington Farrington Farrington Farrington Kaimuki Kaimuki	1 1 2 2 2 3 3 1 1	P21298-21 P21212-20 Q21222-19 P24000-16 P24000-16	10C 10C 10C 10C 10C 10C 10C	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem Farrington High Fern Elem Ala Wai Elem Ala Wai Elem	I Covered Walkway Reroof M Rerf O3 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM O2 Resurface and Stripe Driveway O2 Resrf Cafe Pklt O1 Resrf O2, Resrf PlayCourt	312,500 70,000 250,000 500,000 225,000 50,000 700,000 500,000 154,000 240,000
Farrington Farrington Farrington Farrington Farrington Farrington Kaimuki Kaimuki Kaimuki	1 1 2 2 2 3 3 1 1 1	P21298-21 P21212-20 Q21222-19 P24000-16	JOC JOC JOC JOC JOC	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem Farrington High Fern Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem	I Covered Walkway Reroof M Rerf O3 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM O2 Resurface and Stripe Driveway O2 Resrf Cafe Pklt O1 Resrf O2, Resrf PlayCourt F Replace Library AC Unit	312,500 70,000 250,000 225,000 225,000 50,000 700,000 500,000 154,000 240,000 125,000
Farrington Farrington Farrington Farrington Farrington Farrington Kaimuki Kaimuki Kaimuki Kaimuki	1 1 2 2 2 3 3 1 1 1 1 1	P21298-21 P21212-20 Q21222-19 P24000-16 P24000-16	JOC JOC JOC JOC JOC JOC JOC JOC	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem Farrington High Fern Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem	I Covered Walkway Reroof M Rerf O3 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM O2 Resurface and Stripe Driveway O2 Resrf Cafe Pklt O1 Resrf O2, Resrf PlayCourt F Replace Library AC Unit Var Bldg Instll Ceiling Fans	312,500 70,000 250,000 225,000 225,000 50,000 700,000 500,000 154,000 240,000 125,000 100,000
Farrington Farrington Farrington Farrington Farrington Farrington Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki	1 1 2 2 2 3 3 1 1 1 1 1 1 1	P21298-21 P21212-20 Q21222-19 P24000-16 P24000-16	JOC JOC JOC JOC JOC JOC JOC JOC	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem Farrington High Fern Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem	I Covered Walkway Reroof M Rerf O3 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM O2 Resurface and Stripe Driveway O2 Resrf Cafe Pklt O1 Resrf O2, Resrf PlayCourt F Replace Library AC Unit Var Bldg Instll Ceiling Fans Various Bldgs Replace Carpets & ACM Abatement	312,500 70,000 250,000 225,000 225,000 50,000 700,000 500,000 154,000 240,000 125,000 100,000 220,000
Farrington Farrington Farrington Farrington Farrington Farrington Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki	1 1 2 2 2 3 3 1 1 1 1 1 1 1 1	P21298-21 P21212-20 Q21222-19 P24000-16 P24000-16	JOC JOC JOC JOC JOC JOC JOC JOC JOC	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem Farrington High Fern Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Hokulani Elem	I Covered Walkway Reroof M Rerf O3 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM O2 Resurface and Stripe Driveway O2 Resrf Cafe Pklt O1 Resrf O2, Resrf PlayCourt F Replace Library AC Unit Var Bldg Instll Ceiling Fans Various Bldgs Replace Carpets & ACM Abatement A Bathroom Renovate	312,500 70,000 250,000 225,000 225,000 50,000 700,000 500,000 154,000 240,000 125,000 100,000 220,000 550,000
Farrington Farrington Farrington Farrington Farrington Farrington Farrington Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki	1 1 2 2 2 2 3 3 1 1 1 1 1 1 1 1 1 1 1	P21298-21 P21212-20 Q21222-19 P24000-16 P24000-16	JOC JOC JOC JOC JOC JOC JOC JOC JOC JOC	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem Farrington High Fern Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Hokulani Elem Jarrett Middle	I Covered Walkway Reroof M Rerf O3 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM O2 Resurface and Stripe Driveway O2 Resrf Cafe Pklt O1 Resrf O2, Resrf PlayCourt F Replace Library AC Unit Var Bldg Instll Ceiling Fans Various Bldgs Replace Carpets & ACM Abatement A Bathroom Renovate F Rpl Wheelchair Ramp	312,500 70,000 250,000 225,000 225,000 50,000 700,000 500,000 154,000 240,000 125,000 100,000 220,000 550,000 180,000
Farrington Farrington Farrington Farrington Farrington Farrington Farrington Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki	1 1 2 2 2 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1	P21298-21 P21212-20 Q21222-19 P24000-16 P24000-16	JOC JOC JOC JOC JOC JOC JOC JOC JOC JOC	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem Farrington High Fern Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Hokulani Elem Jarrett Middle Kuhio Elem	I Covered Walkway Reroof M Rerf O3 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM O2 Resurface and Stripe Driveway O2 Resrf Cafe Pklt O1 Resrf O2, Resrf PlayCourt F Replace Library AC Unit Var Bldg Instll Ceiling Fans Various Bldgs Replace Carpets & ACM Abatement A Bathroom Renovate F Rpl Wheelchair Ramp Campus Drainage Improvements	312,500 70,000 250,000 225,000 225,000 500,000 700,000 154,000 240,000 125,000 100,000 220,000 550,000 180,000
Farrington Farrington Farrington Farrington Farrington Farrington Farrington Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki	1 1 2 2 2 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1	P21298-21 P21212-20 Q21222-19 P24000-16 P24000-16	JOC JOC JOC JOC JOC JOC JOC JOC JOC JOC	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem Farrington High Fern Elem Ala Wai Elem Jarrett Middle Kuhio Elem Lunalilo Elem	I Covered Walkway Reroof M Rerf O3 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM O2 Resurface and Stripe Driveway O2 Resrf Cafe Pklt O1 Resrf O2, Resrf PlayCourt F Replace Library AC Unit Var Bldg Instll Ceiling Fans Various Bldgs Replace Carpets & ACM Abatement A Bathroom Renovate F Rpl Wheelchair Ramp Campus Drainage Improvements D & E Termite Repairs	312,500 70,000 250,000 500,000 225,000 50,000 500,000 154,000 240,000 125,000 100,000 220,000 180,000 400,000 240,000
Farrington Farrington Farrington Farrington Farrington Farrington Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki	1 1 2 2 2 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1	P21298-21 P21212-20 Q21222-19 P24000-16 P24000-16 P24000-16	JOC JOC JOC JOC JOC JOC JOC JOC JOC JOC	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem Farrington High Fern Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Jarrett Middle Kuhio Elem Lunalilo Elem Palolo Elem	I Covered Walkway Reroof M Rerf O3 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM O2 Resurface and Stripe Driveway O2 Resrf Cafe Pklt O1 Resrf O2, Resrf PlayCourt F Replace Library AC Unit Var Bldg Instll Ceiling Fans Various Bldgs Replace Carpets & ACM Abatement A Bathroom Renovate F Rpl Wheelchair Ramp Campus Drainage Improvements D & E Termite Repairs F Drain Line Replace	312,500 70,000 250,000 225,000 225,000 500,000 700,000 154,000 240,000 125,000 100,000 220,000 180,000 180,000 240,000 240,000
Farrington Farrington Farrington Farrington Farrington Farrington Farrington Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki	1 1 2 2 2 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1	P21298-21 P21212-20 Q21222-19 P24000-16 P24000-16	JOC JOC JOC JOC JOC JOC JOC JOC JOC JOC	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem Farrington High Fern Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Jarrett Middle Kuhio Elem Lunalilo Elem Palolo Elem Washington Middle	I Covered Walkway Reroof M Rerf O3 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM O2 Resurface and Stripe Driveway O2 Resrf Cafe Pklt O1 Resrf O2, Resrf PlayCourt F Replace Library AC Unit Var Bldg Instll Ceiling Fans Various Bldgs Replace Carpets & ACM Abatement A Bathroom Renovate F Rpl Wheelchair Ramp Campus Drainage Improvements D & E Termite Repairs F Drain Line Replace F, Renovate 1st/2nd Flr RestRooms	312,500 70,000 250,000 225,000 225,000 500,000 700,000 154,000 240,000 125,000 100,000 220,000 180,000 180,000 240,000 240,000 2550,000 600,000
Farrington Farrington Farrington Farrington Farrington Farrington Farrington Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki	1 1 2 2 2 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1	P21298-21 P21212-20 Q21222-19 P24000-16 P24000-16 P24000-16	JOC JOC	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem Farrington High Fern Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Jarrett Middle Kuhio Elem Lunalilo Elem Palolo Elem Washington Middle Aliiolani Elem	I Covered Walkway Reroof M Rerf O3 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM O2 Resurface and Stripe Driveway O2 Resrf Cafe Pklt O1 Resrf O2, Resrf PlayCourt F Replace Library AC Unit Var Bldg InstIl Ceiling Fans Various Bldgs Replace Carpets & ACM Abatement A Bathroom Renovate F Rpl Wheelchair Ramp Campus Drainage Improvements D & E Termite Repairs F Drain Line Replace F, Renovate 1st/2nd Flr RestRooms O2 Resrf Prkg	312,500 70,000 250,000 225,000 225,000 50,000 700,000 154,000 240,000 220,000 220,000 550,000 180,000 240,000 240,000 2550,000 600,000 240,000
Farrington Farrington Farrington Farrington Farrington Farrington Farrington Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki	1 1 2 2 2 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1	P21298-21 P21212-20 Q21222-19 P24000-16 P24000-16 P24000-16	JOC JOC JOC JOC JOC JOC JOC JOC JOC JOC	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem Farrington High Fern Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Jarrett Middle Kuhio Elem Lunalilo Elem Palolo Elem Washington Middle	I Covered Walkway Reroof M Rerf O3 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM O2 Resurface and Stripe Driveway O2 Resrf Cafe Pklt O1 Resrf O2, Resrf PlayCourt F Replace Library AC Unit Var Bldg Instll Ceiling Fans Various Bldgs Replace Carpets & ACM Abatement A Bathroom Renovate F Rpl Wheelchair Ramp Campus Drainage Improvements D & E Termite Repairs F Drain Line Replace F, Renovate 1st/2nd Flr RestRooms	312,500 70,000 250,000 225,000 225,000 500,000 700,000 154,000 240,000 125,000 100,000 220,000 180,000 180,000 240,000 240,000 2550,000 600,000
Farrington Farrington Farrington Farrington Farrington Farrington Farrington Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki	1 1 2 2 2 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1	P21298-21 P21212-20 Q21222-19 P24000-16 P24000-16 P24000-16	JOC JOC	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem Farrington High Fern Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Jarrett Middle Kuhio Elem Lunalilo Elem Palolo Elem Washington Middle Aliiolani Elem	I Covered Walkway Reroof M Rerf O3 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM O2 Resurface and Stripe Driveway O2 Resrf Cafe Pklt O1 Resrf O2, Resrf PlayCourt F Replace Library AC Unit Var Bldg InstIl Ceiling Fans Various Bldgs Replace Carpets & ACM Abatement A Bathroom Renovate F Rpl Wheelchair Ramp Campus Drainage Improvements D & E Termite Repairs F Drain Line Replace F, Renovate 1st/2nd Flr RestRooms O2 Resrf Prkg	312,500 70,000 250,000 225,000 225,000 50,000 700,000 154,000 240,000 220,000 220,000 550,000 180,000 240,000 240,000 2550,000 600,000 240,000
Farrington Farrington Farrington Farrington Farrington Farrington Farrington Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki	1 1 2 2 2 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1	P21298-21 P21212-20 Q21222-19 P24000-16 P24000-16 P24000-16 P24000-16 P24000-16	JOC JOC JOC JOC JOC JOC JOC JOC JOC JOC	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem Farrington High Fern Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Hokulani Elem Jarrett Middle Kuhio Elem Lunalilo Elem Palolo Elem Washington Middle Aliiolani Elem Hokulani Elem	I Covered Walkway Reroof M Rerf O3 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM O2 Resurface and Stripe Driveway O2 Resrf Cafe Pklt O1 Resrf O2, Resrf PlayCourt F Replace Library AC Unit Var Bldg Instll Ceiling Fans Various Bldgs Replace Carpets & ACM Abatement A Bathroom Renovate F Rpl Wheelchair Ramp Campus Drainage Improvements D & E Termite Repairs F Drain Line Replace F, Renovate 1st/2nd Flr RestRooms O2 Resrf Prkg Various Bldgs Instl Ceiling Fans	312,500 70,000 250,000 225,000 225,000 50,000 700,000 154,000 240,000 220,000 220,000 100,000 220,000 180,000 240,000 2550,000 600,000 240,000
Farrington Farrington Farrington Farrington Farrington Farrington Farrington Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki	1 1 2 2 2 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1	P21298-21 P21212-20 Q21222-19 P24000-16 P24000-16 P24000-16 P24000-16 P24020-16 P24020-16 P24224-20	JOC JOC JOC JOC JOC JOC JOC JOC JOC JOC	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem Farrington High Fern Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Hokulani Elem Hokulani Elem Jarrett Middle Kuhio Elem Lunalilo Elem Palolo Elem Washington Middle Aliiolani Elem Hokulani Elem Hokulani Elem	I Covered Walkway Reroof M Rerf O3 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM O2 Resurface and Stripe Driveway O2 Resrf Cafe Pklt O1 Resrf O2, Resrf PlayCourt F Replace Library AC Unit Var Bldg Instll Ceiling Fans Various Bldgs Replace Carpets & ACM Abatement A Bathroom Renovate F Rpl Wheelchair Ramp Campus Drainage Improvements D & E Termite Repairs F Drain Line Replace F, Renovate 1st/2nd FIr RestRooms O2 Resrf Prkg Various Bldgs Instl Ceiling Fans E Renovate R/RM	312,500 70,000 250,000 225,000 500,000 500,000 500,000 154,000 240,000 2220,000 220,000 550,000 180,000 400,000 240,000 240,000 240,000 240,000 240,000 240,000
Farrington Farrington Farrington Farrington Farrington Farrington Farrington Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki	1 1 2 2 2 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1	P21298-21 P21212-20 Q21222-19 P24000-16 P24000-16 P24000-16 P24000-16 P24020-16 P24020-16 P24224-20	JOC JOC JOC JOC JOC JOC JOC JOC JOC JOC	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem Farrington High Fern Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Hokulani Elem Hokulani Elem Jarrett Middle Kuhio Elem Lunalilo Elem Palolo Elem Washington Middle Aliiolani Elem Hokulani Elem Jarrett Middle Jarrett Middle Jarrett Middle Jarrett Middle	I Covered Walkway Reroof M Rerf O3 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM O2 Resurface and Stripe Driveway O2 Resrf Cafe Pklt O1 Resrf O2, Resrf PlayCourt F Replace Library AC Unit Var Bldg Instll Ceiling Fans Various Bldgs Replace Carpets & ACM Abatement A Bathroom Renovate F Rpl Wheelchair Ramp Campus Drainage Improvements D & E Termite Repairs F Drain Line Replace F, Renovate 1st/2nd Flr RestRooms O2 Resrf Prkg Various Bldgs Instl Ceiling Fans E Renovate R/RM Electrical Improvements Bldg R	312,500 70,000 250,000 225,000 500,000 700,000 500,000 154,000 240,000 220,000 550,000 180,000 400,000 240,000 240,000 240,000 240,000 240,000 240,000
Farrington Farrington Farrington Farrington Farrington Farrington Farrington Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki	1 1 2 2 2 2 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1	P21298-21 P21212-20 Q21222-19 P24000-16 P24000-16 P24000-16 P24000-16 P24020-16 P24020-16 P24224-20	JOC JOC JOC JOC JOC JOC JOC JOC JOC JOC	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem Farrington High Fern Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Hokulani Elem Jarrett Middle Kuhio Elem Lunalilo Elem Palolo Elem Washington Middle Aliiolani Elem Hokulani Elem Jarrett Middle Jefferson Elem	I Covered Walkway Reroof M Rerf O3 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM O2 Resurface and Stripe Driveway O2 Resrf Cafe Pklt O1 Resrf O2, Resrf PlayCourt F Replace Library AC Unit Var Bldg Instll Ceiling Fans Various Bldgs Replace Carpets & ACM Abatement A Bathroom Renovate F Rpl Wheelchair Ramp Campus Drainage Improvements D & E Termite Repairs F Drain Line Replace F, Renovate 1st/2nd Flr RestRooms O2 Resrf Prkg Various Bldgs Instl Ceiling Fans E Renovate R/RM Electrical Improvements Bldg R H Renov R/RMS	312,500 70,000 250,000 225,000 500,000 700,000 500,000 154,000 240,000 220,000 550,000 180,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 280,000 287,500
Farrington Farrington Farrington Farrington Farrington Farrington Farrington Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki Kaimuki	1 1 2 2 2 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1	P21298-21 P21212-20 Q21222-19 P24000-16 P24000-16 P24000-16 P24000-16 P24020-16 P24020-16 P24224-20	JOC JOC JOC JOC JOC JOC JOC JOC JOC JOC	Dole Middle Dole Middle Farrington High Fern Elem Kaewai Elem Farrington High Fern Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Ala Wai Elem Hokulani Elem Hokulani Elem Lunalilo Elem Palolo Elem Washington Middle Aliiolani Elem Hokulani Elem Jarrett Middle Aliiolani Elem Hokulani Elem Hokulani Elem Hokulani Elem Hokulani Elem Hokulani Elem	I Covered Walkway Reroof M Rerf O3 Resrf Adult Ed Campus Drainage, Bldg B, C, G, J, & I F RPR B/R/RM O2 Resurface and Stripe Driveway O2 Resrf Cafe Pklt O1 Resrf O2, Resrf PlayCourt F Replace Library AC Unit Var Bldg InstIl Ceiling Fans Various Bldgs Replace Carpets & ACM Abatement A Bathroom Renovate F Rpl Wheelchair Ramp Campus Drainage Improvements D & E Termite Repairs F Drain Line Replace F, Renovate 1st/2nd Flr RestRooms O2 Resrf Prkg Various Bldgs InstI Ceiling Fans E Renovate R/RM Electrical Improvements Bldg R H Renov R/RMS B Restroom Renovate	312,500 70,000 250,000 225,000 225,000 50,000 700,000 225,000 154,000 240,000 220,000 3550,000 180,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 2550,000 287,500

McKinley1JOCKaahumanu Elem02 Resrface Playcourt480,000McKinley1P23230-20JOCMcKinley High857 Recrpt/ Retile Admin Ofc120,000McKinley1IJOCMcKinley HighF Structural Rprs500,000McKinley1IJOCMcKinley HighW Roof Repairs360,000McKinley1IJOCRoyal ElemE (Admin) - A/C Replacement258,000McKinley2JOCCentral MiddleB (Cafe) Install Ceiling Fans80,000McKinley2JOCKaahumanu ElemE Repair Restrooms (2nd Flr)250,000McKinley2JOCKaiulani ElemABC 2nd Flr Inst H20 Fountain26,400	Complex	Priority	Job No.	JOC	School	Project Name	Total Estimate
Jamubl 3 Cit Direct Modifie Figh Link Frist PAB200 Manubl 3 Cit Dir PAB20 PAB200 PAB200 Manubl 3 Cit Dir PAB200 PAB2000 PAB2000 PAB2000 PAB2000 PAB2000 PAB2000 PAB2000 PAB2000 PAB20000 PAB20000 PAB20000 PAB20000 PAB200000 PAB2000000 PAB2000000000000000000000000000000000000	Kaimuki	2	P24013-16	JOC	Washington Middle	B Replace A/C Units	500,000
Samulal 3 Co.C. Samula Structure Engl Chik France Second	Kaimuki	3		JOC	Hokulani Elem	A Reroof	325,000
Jamuski Jone Jone Jone Y & G. Stanutur Damagi Repain Stanutur Damagi Repain Kaler J 22005-15 JOC Naving Modile C. Puplace Stocut 42000 Kaler J 22005-15 JOC Naving Modile Campis Right Water In 475.000 Kaler J 22005-15 JOC Naving Modile 475.000 Kaler J 22005-15 JOC Naving Modile 475.000 Kaler J JOC Naving Modile 475.000 475.000 Kaler J JOC Naving Modile A19.000 475.000 Kaler J JOC Naving Modile A19.000 475.000 Kaler J JOC Naving Modile A19.0000 475.000 Kaler J JOC Naving Modile A19.00000 475.000 Kaler J JOC Naving Modile Jone Jone Jo	Kaimuki	3		JOC	Jarrett Middle	l Rpl Lite Fixts	24,000
Johnson John	Kaimuki	3		JOC	Palolo Elem	C Rpl Chlnk Fence	92,000
Name12005 16000000Serve Elect Pand94 Water in94 Water in94 TopolityName12005 16000NaviellyName9500950095009500Name22005 16000NaviellyNaver Navielly960096009600Name22005 16000NaviellyNaver Navielly960096009600Naver22000000Naver Navielly9700960096009600Naver22000000Naver Navielly9700970097009700Naver32000Naver Navielly97009700970097009700Naver31000Naver Naver Navielly970009700097000970009700097000970009700097000970009700	Kaimuki	3		JOC		YY & Q Structural Damage Repairs	
Scient 1 P2000-16 DOC Num Valler, Middle Element P2000-16 DOC Scient Film A Bronster FilM P2000-16 DOC Scient Film A Bronster Film P2000-16 DOC Scient Film P2000-16 DOC Num Valler, Middle DEC DOC DOC <thdoc< th=""> DOC<!--</td--><td>Kaimuki</td><td>4</td><td></td><td>JOC</td><td>Washington Middle</td><td>02, Replace Sports Court</td><td>240,000</td></thdoc<>	Kaimuki	4		JOC	Washington Middle	02, Replace Sports Court	240,000
Scient 2 P2000-16 D/C Konstrak Elem A monosta K/MM 44.00.000 Giser 2 P2000-16 D/C Konstrak Elem P1000 Wink Ph2 L000000 Giser 2 P2007-18 D/C Konstrak Elem P1000 Wink Ph2 L000000 P20007-18 D/C Konstrak Elem P1000 Wink Ph2 D/C Konstrak Elem D/C D/C Konstrak Konstrak Elem D/C Konstrak Konstrak Elem D/C D/C Konstrak Konstrak Elem D/C D/C Konstrak Konstrak Elem D/C Konstrak Konstrak Elem D/C Konstrak Konstrak Elem D/C Konstrak Konstrak Elem D/C	Kaiser	1	P26005-16	JOC	Koko Head Elem	Campus Rpl Water Ln	476,000
Contert 2 22007-16 DOC Note Hand Term Var Mig Starky Caste-Cell Tars 20000 Kaiser 2 UDC Note Hains film Ref Converting 1,00000 Kaiser 2 UDC Aver Hains film Ref Vindee 55,000 Kaiser 3 UDC Aver Hains Edm Appl Windee 360,000 Kaiser 3 DOC Kaiser High ADDI Removale Sonice Classcoon 380,000 Kaiser 3 PE000-100 Hainable Blem U.B. Ristripe Prig 280,000 Kaiser 1 DOC Hainable Blem U.B. Ristripe Prig 280,000 Kaisen 1 P25083-14 DOC Kaiser High Ersonic Carrings Larcher Pring 280,000 Kaisen 1 P25083-14 DOC Kaiser Kigh A Be Pring Vinder Pring 280,000 Kaisen 1 P22578-31 DOC Kaiser Kigh A Be Pring Vinder Pring 280,000 Kaisen 1 P22580-31 DOC Kaiser Kigh A Be Pring Vinder	Kaiser	1	P26006-16	JOC	Niu Valley Middle	C Rewire Elec Panel	50,000
Gaser 2 100 Nov valley Mode Ip/Cov/Wake Ph2 11000000 Kisser 2 P25007-13 UGC Nahasone Elem Engl Modes 159 Modes 159 Modes 158 Modes <t< td=""><td>Kaiser</td><td>2</td><td>P26004-16</td><td>JOC</td><td>Kamiloiki Elem</td><td>A Renovate R/RM</td><td>460,000</td></t<>	Kaiser	2	P26004-16	JOC	Kamiloiki Elem	A Renovate R/RM	460,000
Salest 2 2000 Alian Elem 16/J Works 9000000000000000000000000000000000000	Kaiser	2	P26005-16	JOC	Koko Head Elem	Var Bldg Safety Cable-Ceil Fans	40,000
Caleser 2 292071-13 DOC Habatone Elem Campus Install Free and Gates 198,000 Caleser 3 PEOD 1.9 DOC Kalver Wigh ADD PARCE 300,000 Caleser 3 PEOD 1.9 DOC Habatone Elem D, Ractripe Prig 20,000 Galaer 3 PEOD 1.9 DOC Habatone Elem D, Ractripe Prig 20,000 Galaer 1 DOC Hawali School for the Daaf Campus Exterior Planting 90,000 Galain 1 PEOD 1.10 DOC Kainuk Middle C Rearr Parking to 220,000 Kalani 1 PEOS 1.10 DOC Kainuk Middle C Rearr Parking to 220,000 Kalani 1 PEOS 1.10 DOC Wainkai Elem PCS A UB Reparke Ac Units 228,000 Kalani 1 PEOS 1.10 DOC Wainkai Elem Camp Rp Cim Wainka 22,0000 Kalani 1 PEOS 1.10 DOC Makinai Elem A B, C, C, F, I, Sink Replace 331,2000 <t< td=""><td>Kaiser</td><td>2</td><td></td><td>JOC</td><td>Niu Valley Middle</td><td>Rpl Cov Wlwk Ph2</td><td>1,000,000</td></t<>	Kaiser	2		JOC	Niu Valley Middle	Rpl Cov Wlwk Ph2	1,000,000
State 2 DC Kaller High ADI Bunyarts Science Classroom 380000 Gales 3 P62011.9 DC Alma Hama Elem H RJ Works 250,000 Gales 3 P6255.21 DC Kainer DL Restripe Ying Additional 360,000 Kainal 1 DC Kainer High Eroson Control Track Esseball Field 360,000 Kainal 1 P2508-84 DCC Kainer Midde DR Restripe Ying 220,000 Kainal 1 P2508-84 DCC Kainer Midde DR Performation 270,000 Kainal 1 P2508-75 DC Kainer Midde Der Frägs 270,000 Kainal 1 P2509-15 DC Waine Bern PCS A Ub Replace Ac Units 283,000 Kainal 1 P2500-15 DC Waine Bern PCS A Ub Replace Ac Units 283,000 Kainal 2 DC Waine Bern PCS A Ub Replace Kurke Brain Lines 283,000 Kainal 2 DC <td< td=""><td>Kaiser</td><td>2</td><td></td><td>JOC</td><td>Aina Haina Elem</td><td>l Rpl Wndws</td><td>500,000</td></td<>	Kaiser	2		JOC	Aina Haina Elem	l Rpl Wndws	500,000
Gaser 3 10C Arms Ham Hendbords P2000 Galaer 3 0500-10 Cell Handbord Elm Di Restrige Prig 20.000 Galari 1 P20255-21 DC Kaver migh Prastin Currot Track & Basebal Field 30.000 Galari 1 P20064-100 Newali School for the Deaf Gampus Scherlor Pahring 900.000 Galari 1 P25054-21 DCC Kawali Middle Cell Fraining Lot 970.000 Galari 1 P25028-21 DCC Kawali Middle Cell Fraining Lot 970.000 Galari 1 P2528-21 DCC Kawali Middle Cell Fraining Lot 980.000 Galari 1 P2000-15 DCC Walae Elem PCS A LD Product Resurface 980.000 Galari 1 P2000-15 DCC Walae Elem PCS A LD Product Mark Scherof Upits 980.000 Galari 2 DCC Walae Elem PCS A LD Product Mark Scherof Upits 980.000 Galari 2 DCC	Kaiser	2	P26007-13	JOC	Hahaione Elem	Campus Install Fence and Gates	158,700
Sinser 3 951001-19 IOC Harstone Bern 01 Bestripe Prig 20.000 Galari 1 IOC Havari School for the Deaf Conton Track & Basebill Held 360,000 Galari 1 P25008-14 IOC Kainuk Middle OA Restrict Prig 20,000 Kainu 1 P25008-14 IOC Kainuk Middle OA Restrict Prig 20,000 Kainu 1 P25008-15 IOC Kainuk Middle I Restrict Prig 20,000 Kainu 1 P25008-15 IOC Waiske Elem PCS A Lib Replice A curls 4000 Kainu 1 P25008-15 IOC Waisk Elem Camp Rpi Clm Windws 2,00,000 Kainu 1 P2509-21 IOC Waisk Elem Camp Rpi Clm Windws 2,00,000 Kainu 1 P25209-21 IOC Waisk Elem A, B, C, D, E, F, G, Tisk Replace 37,500 Kainu 2 IOC Kainu School for the Deaf Camp Rpi Clm Windws 33,200	Kaiser	2		JOC	Kaiser High	A301 Renovate Science Classroom	390,000
Salaer 3 P26255-21 IOC Falser High Erosion Centrol Track & Baseball Field 360,000 Kalani 1 P25008-14 IOC Falswait School for the Deaf Campus Extend Printing 900,000 Kalani 1 P25008-14 IOC Camuk Middle CRest Parking Lot 715,000 Kalani 1 P252078-12 IOC Linkin Middle IRent Parking Lot 406,525 Kalani 1 P252078-12 IOC Holinb Elem D1 Playcourt Resurface 288,000 Kalani 1 P25000 15 IOC Walake Elem PCS A UB Replace Au Units 500,000 Kalani 1 P25000 15 IOC Walake Elem PCS A H20 Pirod Libr & 2 Room Walls 200,000 Kalani 2 IOC Walake Elem PCS A H20 Pirod Libr & 2 Room Walls 317,000 Kalani 2 IOC Hawait School for the Deaf Campus Evenfort 28,37,300 Kalani 2 IOC Hawait School for the Deaf Campus Evenfort 20,000	Kaiser	3		JOC	Aina Haina Elem	H Rpl Wndws	260,000
Staan 1 IOC Issues School for the Deaf Camuus Extend Pring 990,000 Salani 1 P25008-14 IOC Kamuk Middle DA Res/ Prig 221,000 Kalani 1 P2508-12 IOC Kamuk Middle C Res/ Prig 486.255 Kalani 1 P2528-21 IOC Kalink Middle IRes/ Prig 486.255 Kalani 1 P25200-15 IOC Walabe Elem PCS A Ub Replace A: Units 500,000 Kalani 1 P25200-15 IOC Walabe Elem PCS A Rub Product Link 2.80 com Walis 400,000,000 Kalani 1 P2500-15 IOC Walabe Elem PCS A Rub Product Link 2.80 com Walis 400,000,000 Kalani 1 P25292-11 IOC Walabe Elem PCS A Rub Product Link 2.80 com Walis 200,000 Kalani 2 IOC Kahala Elem A, B, C, D, E, F, G, Jink Replace 375,000 Kalani 2 IOC Kahala Elem PCS Drain line Rpr 420,000 Kalani <t< td=""><td>Kaiser</td><td>3</td><td>P61001-19</td><td>JOC</td><td>Hahaione Elem</td><td>01 Restripe Prkg</td><td>20,000</td></t<>	Kaiser	3	P61001-19	JOC	Hahaione Elem	01 Restripe Prkg	20,000
Kalani 1 P25008-14 LOC Kalmuki Middle Ø Restf Prig 20.000 Kalani 1 P25008-14 LOC Kaimuki Middle J Rerf 406,750 Kalani 1 P252874-21 LOC Kaimuki Middle J Rerf 406,750 Kalani 1 P25274-21 LOC Kubile Clem D1 Playroout Resurface 288,000 Kalani 1 P25000-15 LOC Wailaae Elem PCS A Lib Replace A: Units 500,000 Kalani 1 P25000-15 LOC Wailaae Elem PCS A H2D Proof Libr & 2 Room Wails 400,000 Kalani 2 LOC Havail School for the Deaf Campus Exterior Librs 312,000 Kalani 2 LOC Kalani Elem A, B, C, O, E, F, G, F, Ish Replace 337,500 Kalani 2 LOC Waikaia Elem PCS D Drain line Br AB0,000 Kalani 2 LOC Waikaia Elem PCS D Drain line Br AB0,000 Kalani 2 LOC Kalani High	Kaiser	3	P26255-21	JOC	Kaiser High	Erosion Control Track & Baseball Field	360,000
Kalani 1 P25008-14 DC Kalmuki Middle C Rert Parking Lot 175,000 Kalani 1 P25248-21 DCC Kalmuki Middle J Rert 406,230 Kalani 1 P25248-21 DCC Liboliho Elem D1 Playrcourt Resurface 288,000 Kalani 1 P25000-15 DCC Wailake Elem PCS A H2b Replace Ac Units 600,000 Kalani 1 P25299-21 DCC Waikaki Elem Camp Rpl Crm Wndws 2,200,000 Kalani 2 DCC Kalani School for the Deaf Camps Rpl Crm Wndws 312,000 Kalani 2 DCC Kalani School for the Deaf Camps Exterior Lipts 312,000 Kalani 2 DCC Kalani School for the Deaf Camps Exterior Lipts 312,000 Kalani 2 DCC Kalani Ki Elem A, B, C, O, E, F, G, Isnk Replace 375,000 Kalani 2 DCC Kalani Ki Elem A, B, C, O, E, F, G, Isnk Replace 375,000 Kalani 2 DCC	Kalani	1		JOC	Hawaii School for the Deaf	Campus Exterior Painting	900,000
Kalani 1 P25282.11 DC Kalmi Middle Ref 466.55 Kalani 1 P25274.21 LDC Unbilno [Em D1 Playrourt Resurface 288.00 Kalani 1 P25000.15 LDC Walaike Elem PCS A Lib Replace Ac Units 500.000 Kalani 1 P25000.15 LDC Walake Elem PCS A H2D Proof Libr & 2. Room Wals 400.000 Kalani 1 P25299.21 LDC Walake Elem PCS A H2D Proof Libr & 2. Room Wals 2.200.000 Kalani 2 LDC Walake Elem PCS A H2D Proof Libr & 2. Room Wals 2.200.000 Kalani 2 LDC Walake Elem PCS A D.0.C K. Anala Elen Associaciaciaciaciaciaciaciaciaciaciaciaciac	Kalani	1	P25008-14	JOC	Kaimuki Middle	04 Resrf Prkg	220,000
Kalani 1 P2574-21 IOC Liholiho Elem D1 Playroout Resurface D288,000 Kalani 1 P25000-15 IOC Walake Elem PCS A Lib Replace A: Units S00,000 Kalani 1 P25000-15 IOC Walkke Elem PCS A Lib Proof Line X: Room Walls Quado,000 Kalani 1 P2500-15 IOC Walkke Elem Camp Rp1 Crm Windws A Room Walls Quado,000 Kalani 1 P2509-21 IOC Walkke Elem Camp Rp1 Crm Windws Camp Rp1 Crm Windws Quado,000 Kalani 2 IOC Havali School for the Deaf Campus Exterior Upits Gampus Exterior Upits Gampus Exterior Upits Gampus Exterior Inters Replace Water & Core Line Kart Gampus Exterior Inters Gampus	Kalani	1	P25008-14	JOC	Kaimuki Middle	C Resrf Parking Lot	175,000
Kalani 1 P25000-15 IOC Walake Elem PCS A Lib Replace Ac Units 500,000 Kalani 1 P25000-15 IOC Walake Elem PCS A H20 Proof Ubr & 2. Room Walls 400,000 Kalani 1 P2509-21 IOC Wilson Elem PCS A H20 Proof Ubr & 2. Room Walls 2. 2.000,00 Kalani 1 P2539-21 IOC Wilson Elem T9-1, T9-2, T9-3, T9-4, T9-5, T9-6, Ref / 2.375,000 Kalani 2 IOC Kahala Elem A, B, C, D, E, F, G, I Sink Replace 375,000 Kalani 2 IOC Walake Elem PCS D Drain line Rpr 420,000 Kalani 2 IOC Walake Elem PCS D Drain line Rpr 420,000 Kalani 2 IOC Walake Elem PCS D Drain line Rpr 420,000 Kalani 2 IOC Kalani High B Reroof Upper Section 630,000 Kalani 1 IOC Central Middle B Auditorium Rpl House Light 800,000 McKinley 1 IOC	Kalani	1	P25288-21	JOC	Kaimuki Middle	J Rerf	406,250
Kalani 1 P2500-15 DC Walaka Elem PCS A H2D Proof Libr & 2 Room Walls 400,000 Kalani 1 DC Walaka Elem Camp ApI Clrm Wndws 2200,000 Kalani 1 P2529-21 DCC Walson Elem TB-1, TB-2, TB-3, TB-4, TB-5, TB-6, Rerf 228,750 Kalani 2 DC Hawaii School for the Deaf Campus Exterior Lights 3312,000 Kalani 2 DC Usion Elem B, Replace Water & Drain Lines 3360,000 Kalani 2 DCC Waikki Elem A Reno'1st Fac Restroom 3390,000 Kalani 2 DCC Waikki Elem A Reno'1st Fac Restroom 390,000 Kalani 2 DCC Waikki Elem B Replace Water Restroom 390,000 Kalani 1 DCC Kalani High B Reno'1st Fac Restroom 390,000 Kalani 1 DCC Kalani Elem D2 Restrace Playcourt 490,000 McKinley 1 DCC Kalani Elem D2 Restrace Playcourt 490,000	Kalani	1	P25274-21	JOC	Liholiho Elem	01 Playrcourt Resurface	288,000
kalani 1 DC Walkik Elem Camp Rpl Clrm Wndws 2,200,000 Kalani 1 P2529-21 IOC Wilson Elem TE-1, TE-2, TE-3, TE-4, TE-5, TE-6 Rerf	Kalani	1	P25000-15	JOC	Waialae Elem PCS	A Lib Replace Ac Units	500,000
kalani1P2529-21IOCWilson ElemTB-1, TB-2, TB-3, TB-4, TB-5, TB-6 Rerf293,750Kalani2IOCHawaii School for the DeafCampus Exterior Lights3312,000Kalani2IOCKahala ElemA, B, C, D, F, G, S, ISIN Replace375,000Kalani2IOCWalalae Elem PCSD Drain line Rpr420,000Kalani2IOCWalalae Elem PCSD Drain line Rpr420,000Kalani2IOCWalalae Elem PCSD Drain line Rpr420,000Kalani2IOCWalaine Elem PCSD Drain line Rpr420,000Kalani2IOCWalaine Elem PCSB Repost Chuper Section990,000Kalani2IOCWalsin HighB Repost Chuper Section990,000McKinley1IOCC Entral MiddleB Auditorium Rpl House Lighting200,000McKinley1IOCKahaniman Elem02 Restrace Playcourt480,000McKinley1IOCMcKinleyHigh857 Resrty Flaylie Admin Ofc120,000McKinley1IOCMcKinleyHighF Structural Rprs360,000McKinley1IOCMcKinleyHighR Cafe Install Celling Fans880,000McKinley2IOCKaulani ElemARC 2nd Fir Install Celling Fans880,000McKinley2IOCKaulani ElemARC 2nd Fir Install Celling Fans880,000McKinley2IOCKaulani ElemCampus Ref Covered Walaway156	Kalani	1	P25000-15	JOC	Waialae Elem PCS	A H20 Proof Libr & 2 Room Walls	400,000
kalani 2 IOC Hawaii School for the Deaf Campus Exterior Lights 312,000 Kalani 2 IOC Kahai Elem A, B, C, D, E, F, G, I Sink Replace 375,000 Kalani 2 IOC Kahai Elem A, B, C, D, E, F, G, I Sink Replace 380,000 Kalani 2 IOC Waiake Elem PCS D Drain line Rpr 420,000 Kalani 2 IOC Waiake Elem PCS D Drain line Rpr 420,000 Kalani 2 IOC Waiake Elem PCS D Drain line Rpr 390,000 Kalani 2 IOC Kalani High B Replace Kinchen Drainlines, Waterlines and Floor 390,000 Kalani 1 IOC Kashumau Elem O2 Resrace Playsourt 480,000 McKinley 1 IOC McKinley High S7 Recrept / Retire Almin ofc 120,000 McKinley 1 IOC McKinley High S6 Cafe Install Celling Fans 360,000 McKinley 1 IOC Kashumau Elem E Repair Restrooms (2nd Fir Nit H2 Pountalin 258,000	Kalani	1		JOC	Waikiki Elem	Camp Rpl Clrm Wndws	2,200,000
kalani 2 IOC Kahala Elem A, B, C, D, E, F, G, I Sink Replace 375,000 Kalani 2 IOC Unblinb Elem B Replace Water & Drain Lines 360,000 Kalani 2 IOC Wailake Elem PCS D Drain line Rpr 420,000 Kalani 2 IOC Wailake Elem PCS D Paria line Rpr 420,000 Kalani 2 IOC Wailake Elem PCS D Paria line Rpr 420,000 Kalani 2 IOC Wailake Elem PCS D Paria line Rpr 420,000 Kalani 2 IOC Kalani High B Renord Upper Section 650,000 McKinley 1 IOC Kalani High B Reroof Upper Section 420,000 McKinley 1 IOC McKinley High 857 Recryt Krelite Admin Ofc 120,000 McKinley 1 IOC McKinley High FS7 kercyt Krelite Admin Ofc 120,000 McKinley 1 IOC McKinley High FS Reprit Restromatic Clarge Install Celling Fans 380,000 McKinl	Kalani	1	P25299-21	JOC	Wilson Elem	TB-1, TB-2, TB-3, TB-4, TB-5, TB-6 Rerf	293,750
kalani 2 IOC Liholiho Elem B Replace Water & Drain Lines 360,000 Kalani 2 JOC Waikia Elem PCS D Drain line Rpr 420,000 Kalani 2 JOC Waikia Elem A Renovi Strack Restroom 112,500 Kalani 2 JOC Kilsen A Renovi Strack Restroom 390,000 Kalani 2 JOC Kalani High B Reroof Upper Section 6550,000 McKinley 1 JOC Kahnin Mell B Ardifordum Rpl House Lighting 200,000 McKinley 1 P2320-20 JOC McKinley High B5 Recryt / Retile Admin for 120,000 McKinley 1 P2320-20 JOC McKinley High F5 structural Rprs 500,000 McKinley 1 JOC McKinley High F5 structural Rprs 360,000 McKinley 1 JOC Rokinley High F5 structural Rprs 360,000 McKinley 2 JOC Rokinley High Repair Restrooms (2nd FIr) 255,000	Kalani	2		JOC	Hawaii School for the Deaf	Campus Exterior Lights	312,000
Kalani 2 IOC Waialae Elem PCS D Drain line Rpr 420,000 Kalani 2 IOC Waikik Elem A Renor 1st Fac Restroom 1112,500 Kalani 2 IOC Wilson Elem B Replace Kitchen Drainlines, Waterlines and Floor 3390,000 Kalani 2 IOC Kalani High B Repote Kitchen Drainlines, Waterlines and Floor 390,000 Kalani 1 IOC Kalani High B Repote Kitchen Drainlines, Waterlines and Floor 390,000 Kalni 1 IOC Kalani High B Repote View Lighting 200,000 McKinley 1 IOC Kahumanu Elem 02 Restrace Playcourt 480,000 McKinley 1 IOC McKinley High 857 Recryt/ Retile Admin ofc 120,000 McKinley 1 IOC McKinley High 857 Recryt/ Retile Admin ofc 258,000 McKinley 1 IOC Retro High Waof Repairs 360,000 McKinley 2 IOC Kahumanu Elem E (Admin) -AC Replace Enterentont 258,000	Kalani	2		JOC	Kahala Elem	A, B, C, D, E, F, G, I Sink Replace	375,000
kalani2IOCWaikik IelmA Renov 1st Fac Restroom112,500Kalani2IOCWilson ElemB Replace Kitchen Drainlines, Waterlines and Floor390,000Kalani2IOCKalani HighB Rerof Upper Section650,000McKinley1IOCCentral MiddleB Auditorium Rpl House Lighting200,000McKinley1IOCCentral MiddleB Auditorium Rpl House Lighting200,000McKinley1IOCMcKinley HighS57 Recrpt/ Retile Admin Ofc120,000McKinley1IOCMcKinley HighF Structural Rprs500,000McKinley1IOCMcKinley HighW Roof Repairs360,000McKinley1IOCRoyal ElemE (Admin) -A/C Replacement258,000McKinley2IOCKahumanu ElemE Repair Restrooms (2nd Fir)250,000McKinley2IOCKauluani ElemB Replace Rictwary115,250McKinley2IOCKauluani ElemDrainage Improvement PH 136,000McKinley2IOCMcKinley High857 Replace Eutrary A/C100,000McKinley2IOCMcKinley HighB Replace ACM Floor In S/G Locer Rooms400,000McKinley2IOCMcKinley HighB Replace ACM Floor In S/G Locer Rooms400,000McKinley2IOCMcKinley HighReplace ACM Floor In S/G Locer Rooms400,000McKinley2IOCMcKinley HighReplace ACM Flo	Kalani	2		JOC	Liholiho Elem	B Replace Water & Drain Lines	360,000
kalani 2 IOC Wilson Elem B Replace Kitchen Drainlines, Waterlines and Floor 390,000 Kalani 2 JOC Kalani High B Reroof Upper Section 650,000 McKinley 1 JOC Kalani High B Reroof Upper Section 480,000 McKinley 1 JOC Kahumanu Elem 02 Resrface Playcourt 480,000 McKinley 1 P32320-20 JOC McKinley 857 Recryft Retile Admin Ofc 120,000 McKinley 1 JOC McKinley High F Structural Rprs 500,000 McKinley 1 JOC Royal Elem E (Admin) - A/C Replacement 258,000 McKinley 2 JOC Central Middle B (Cafe) Install role Ingrans 80,000 McKinley 2 JOC Kaluanau Elem Caperin Restrooms (2nd Fir) 250,000 McKinley 2 JOC Kaluania Elem Campus Ref Covered Walkway 1152,550 McKinley 2 JOC Lanakila Elem Dralage Improvement PH 1 36,000	Kalani	2		JOC	Waialae Elem PCS	D Drain line Rpr	420,000
kalani 2 JOC Kalani High B Reroof Upper Section 650,000 McKinley 1 JOC Central Middle B Auditorium RpH House Lighting 200,000 McKinley 1 JOC Kashumanu Elem 02 Resrface Playcourt 480,000 McKinley 1 P23230-20 JOC McKinley High 857 Recrpt/ Retile Admin Ofc 120,000 McKinley 1 JOC McKinley High S57 Recrpt/ Retile Admin Ofc 360,000 McKinley 1 JOC McKinley High W Roof Repairs 360,000 McKinley 1 JOC McKinley B (Carle) Install Celling Fans 80,000 McKinley 2 JOC Kaiulani Elem E Repair Restrooms (2nd Flr) 250,000 McKinley 2 P23238-20 JOC Kaiulani Elem Dange Improvement PH 1 360,000 McKinley 2 P2304-16 JOC Likelike Elem Drainage Improvement PH 1 360,000 McKinley 2 JOC McKinley High Replace ACM Floorin B/G Locker R	Kalani	2		JOC	Waikiki Elem	A Renov 1st Fac Restroom	112,500
McKinley 1 IOC Central Middle B Auditorium Rpl House Lighting 200,000 McKinley 1 IOC Kaahumanu Elem 02 Resface Playcourt 480,000 McKinley 1 P23230-20 IOC McKinley High 857 Recrpt/ Retile Admin Ofc 120,000 McKinley 1 IOC McKinley High FStructural Rprs 500,000 McKinley 1 IOC McKinley High FStructural Rprs 360,000 McKinley 1 IOC Royal Elem E (Admin) - A/C Replacement 258,000 McKinley 2 IOC Kaiulani Elem A62 Cand Fir Inst H20 Fourtain 250,000 McKinley 2 P23238-20 IOC Kaiulani Elem Campus Rerif Covered Walkway 26,400 McKinley 2 P23238-20 IOC Kaiudani Elem Campus Rerif Covered Walkway 26,400 McKinley 2 P2304-16 IOC Kaiudani Elem D Replace Library A/C 100,000 McKinley 2 P23008-16 IOC	Kalani	2		JOC	Wilson Elem	B Replace Kitchen Drainlines, Waterlines and Floor	390,000
McKinley 1 IOC Kahumanu Elem 0.2 Resrface Playcourt 480,000 McKinley 1 P23230-20 JOC McKinley High 857 Recrpt/ Retile Admin Ofc 120,000 McKinley 1 JOC McKinley High 857 Recrpt/ Retile Admin Ofc 300,000 McKinley 1 JOC McKinley High F Structural Rprs 300,000 McKinley 1 JOC Rokinley High W Roof Repairs 360,000 McKinley 2 JOC Central Middle B (Gafe) Install Celling Fans 880,000 McKinley 2 JOC Kahumanu Elem E Repair Restrooms (2nd FIr) 250,000 McKinley 2 JOC Kauluwela Elem Campus Rerf Covered Walkway 156,250 McKinley 2 JOC Kauluwela Elem D Replace Library A/C 100,000 McKinley 2 JOC Kauluwela Elem D Replace Library A/C 100,000 McKinley 2 JOC Kauluae Ilem D Replace Library A/C 100,000	Kalani	2		JOC	Kalani High	B Reroof Upper Section	650,000
McKinley 1 P23230-20 IOC McKinley High 857 Recrpt / Retile Admin Ofc 120,000 McKinley 1 IOC McKinley High F Structural Rprs 500,000 McKinley 1 IOC McKinley High W Roof Repairs 360,000 McKinley 1 IOC McKinley High W Roof Repairs 360,000 McKinley 1 IOC Royal Elem E (Admin) - A/C Replacement 285,000 McKinley 2 IOC Kahumanu Elem E (Cafe) Instil Ceiling Fans 80,000 McKinley 2 JOC Kahumanu Elem E Repair Restrooms (2nd Fir) 250,000 McKinley 2 JOC Kauluwale Ilem Campus Rer fovered Walkway 165,250 McKinley 2 JOC Lanakila Elem D Replace Library A/C 100,000 McKinley 2 P2304-16 JOC McKinley High 187 Replace Exterior Scr 107,000 McKinley 2 P2304-16 JOC McKinley High 857 Replace Exterior Scr	McKinley	1		JOC	Central Middle	B Auditorium Rpl House Lighting	200,000
McKinley 1 IOC McKinley High F Structural Rprs 500,000 McKinley 1 IOC McKinley High W Roof Repairs 360,000 McKinley 1 IOC Royal Elem E (Admin) - A/C Replacement 258,000 McKinley 2 IOC Central Middle B (Cafe) Install Celling Fans 80,000 McKinley 2 IOC Kaahumanu Elem E Repair Restrooms (2nd Fir) 250,000 McKinley 2 IOC Kaahumanu Elem Cempair Restrooms (2nd Fir) 250,000 McKinley 2 IOC Kaahumanu Elem Cempair Restrooms (2nd Fir) 250,000 McKinley 2 IOC Kaahumanu Elem Campair Restrooms (2nd Fir) 250,000 McKinley 2 IOC Kaahumanu Elem Campair Restrooms (2nd Fir) 250,000 McKinley 2 IOC Likelike Elem Drainage Improvement PH 1 360,000 McKinley 2 IOC McKinley High S7 Replace Exterior Scr 175,000 M	McKinley	1		JOC	Kaahumanu Elem	02 Resrface Playcourt	480,000
McKinley 1 IOC McKinley High W Roof Repairs 360,000 McKinley 1 IOC Royal Elem E (Admin) - A/C Replacement 258,000 McKinley 2 IOC Central Middle B (Cafe) Install Celling Fans 88,000 McKinley 2 IOC Central Middle B (Cafe) Install Celling Fans 88,000 McKinley 2 IOC Kaiuani Elem ERepair Restrooms (2nd Fir) 250,000 McKinley 2 P23238-20 IOC Kaiuani Elem ABC 2nd Fir InstH 120 Fountain 26,400 McKinley 2 IOC Kaiuania Elem Campus Rerf Covered Walkway 105,520 McKinley 2 IOC Liakila Elem D Replace Library A/C 100,000 McKinley 2 JOC McKinley High Repaire Exterior Scr 175,000 McKinley 2 JOC McKinley High Fenovate Rrms 300,000 McKinley 2 P23008-16 JOC Korkinley High Repair Alemote Studer Restoroms 94	McKinley	1	P23230-20	JOC	McKinley High	857 Recrpt/ Retile Admin Ofc	120,000
McKinley 1 IOC McKinley High W Roof Repairs 360,000 McKinley 1 IOC Royal Elem E (Admin) - A/C Replacement 258,000 McKinley 2 IOC Central Middle B (Cafe) Install Celling Fans 88,000 McKinley 2 IOC Central Middle B (Cafe) Install Celling Fans 88,000 McKinley 2 IOC Kaiuani Elem ERepair Restrooms (2nd Fir) 250,000 McKinley 2 P23238-20 IOC Kaiuani Elem ABC 2nd Fir InstH 120 Fountain 26,400 McKinley 2 IOC Kaiuania Elem Campus Rerf Covered Walkway 105,520 McKinley 2 IOC Liakila Elem D Replace Library A/C 100,000 McKinley 2 JOC McKinley High Repaire Exterior Scr 175,000 McKinley 2 JOC McKinley High Fenovate Rrms 300,000 McKinley 2 P23008-16 JOC Korkinley High Repair Alemote Studer Restoroms 94	McKinley	1		JOC	McKinley High	F Structural Rprs	500,000
McKinley1IOCRoyal ElemE (Admin) - A/C Replacement288,000McKinley2IOCCentral MiddleB (Cafe) Install Ceiling Fans80,000McKinley2IOCKaahumanu ElemE Repair Restrooms (2nd Fir)250,000McKinley2P23238-20IOCKauluani ElemE Repair Restrooms (2nd Fir)250,000McKinley2P23238-20IOCKauluwale ElemABC 2nd Fir InstH 20 Fountain26,400McKinley2IOCLanakila ElemCampus Ref Covered Walkway156,253McKinley2IOCLanakila ElemDrainage Improvement PH 136,000McKinley2IOCMcKinley HighReplace Library A/C100,000McKinley2IOCMcKinley High857 Replace Exterior Scr175,000McKinley2IOCMcKinley HighF Renovate Rrms330,000McKinley2P23008-16IOCRoyal ElemA Repair R/RM300,000Rosevelt1P22000-18Maemae ESCampus Fire Alarm Upgrade669,000Rosevelt1P22235-20IOCStevenson MiddleC Ror Gang Tits300,000Rosevelt1P2235-20IOCStevenson MiddleC Rer Gang Tits300,000Rosevelt1P2235-20IOCStevenson MiddleC Rpr Gang Tits300,000Rosevelt1P22000-17IOCStevenson MiddleC Rpr Gang Tits300,000Rosevelt1P20	-			-			
McKinley2JOCCentral MiddleB (Cafe) Install Celling Fans80,000McKinley2JOCKahumanu ElemE Repair Restrooms (2nd Flr)250,000McKinley2P23238-20JOCKaiulani ElemABC 2nd Flr Instl H20 Fountain26,400McKinley2JOCKaiulani ElemCampus Rerf Covered Walkway156,250McKinley2JOCKauleal ElemCampus Rerf Covered Walkway36,000McKinley2P23004-16JOCLikelike ElemDrainage Improvement PH 136,000McKinley2P23004-16JOCKikelike ElemD Replace Library A/C100,000McKinley2JOCMcKinley HighI Replace ACM Floor in B/G Locker Rooms400,000McKinley2JOCMcKinley HighF Renovate Rrms337,500McKinley2P23008-16JOCMcKinley HighF Renovate Rrms699,000Roosevelt1P22005-17JOCStevenson MiddleC Rpr Gang Tits600,000Roosevelt1P22030-17JOCStevenson MiddleC Rpr Gang Tits240,000Roosevelt1P2000-17JOCLiluokalani CampusE Replace Gutters & Downspouts150,000Roosevelt1P2000-17JOCKievenson MiddleC Rpr Gang Tits240,000Roosevelt1P2003-17JOCStevenson MiddleC Rpr Gang Tits240,000Roosevelt1P2003-16JOCLiluokalani Campus <t< td=""><td>-</td><td>1</td><td></td><td></td><td></td><td></td><td></td></t<>	-	1					
McKinley 2 IOC Kaahumanu Elem E Repair Restrooms (2nd Flr) 250,000 McKinley 2 P23238-20 IOC Kaiulani Elem ABC 2nd Flr Instl H20 Fountain 26,400 McKinley 2 IOC Kauluwela Elem Campus Rerf Covered Walkway 156,250 McKinley 2 IOC Lanakila Elem Drainage Improvement PH 1 36,000 McKinley 2 P2004-16 IOC Likelike Elem D Replace Library A/C 100,000 McKinley 2 P2004-16 IOC McKinley High 1 Replace ACM Floor in B/G Locker Rooms 400,000 McKinley 2 IOC McKinley High 1 Replace Exterior Scr 175,000 McKinley 2 IOC McKinley High Fenovate Rrms 337,500 McKinley 2 P2300-18 IOC Royal Elem A Repair R/RM 300,000 Roosevelt 1 P2200-18 Maemae ES Campus Fire Alarm Upgrade 690,000 Roosevelt 1 P2200-17 IOC	-	2		JOC		B (Cafe) Install Ceiling Fans	
McKinley 2 P23238-20 JOC Kaiulani Elem ABC 2nd Flr Inst H20 Fountain 26,400 McKinley 2 JOC Kauluwela Elem Campus Rerf Covered Walkway 156,250 McKinley 2 JOC Lanakila Elem Drainage Improvement PH 1 36,000 McKinley 2 P23004-16 JOC Likelike Elem D Replace Library A/C 100,000 McKinley 2 P23004-16 JOC Kiknley High I Replace ACM Flor in B/G Locker Rooms 400,000 McKinley 2 JOC McKinley High 857 Replace Exterior Scr 175,000 McKinley 2 JOC McKinley High 857 Replace Exterior Scr 300,000 McKinley 2 P23008-16 JOC Royal Elem A Repair R/RM 300,000 Roosevelt 1 P22000-18 Maemae ES Campus Fire Alarm Upgrade 690,000 Roosevelt 1 P22030-17 JOC Stevenson Middle C Rpr Gang Tits 60,000 Roosevelt 2 P22000-17<	McKinley						
McKinley2IOCKauluwela ElemCampus Rerf Covered Walkway156,250McKinley2IOCLanakila ElemDrainage Improvement PH 136,000McKinley2P23004-16IOCLikelike ElemD Replace Library A/C100,000McKinley2IOCMcKinley HighI Replace ACM Floor in B/G Locker Rooms400,000McKinley2IOCMcKinley HighS57 Replace Exterior Scr175,000McKinley2IOCMcKinley HighF Renovate Rrms337,500McKinley2P23008-16IOCRoyal ElemA Repair R/RM300,000Roosevelt1P22000-18Maemae ESCampus Fire Alarm Upgrade690,000Roosevelt1P2235-20IOCStevenson MiddleA Renovate 1st Floor Student Restrooms946,000Roosevelt1P22300-17JOCStevenson MiddleC Rpr Gang Tlts600,000Roosevelt1IOCLiliuokalari CampusB Replace Sewer Lines240,000Roosevelt1P2000-17JOCLiliuokalari CampusE & Replace Gutters & Downspouts150,000Campbell1P8103-16JOCEuemanJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1P8103-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1P8103-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1P8103-16JOCEwa Elem	, McKinley	2	P23238-20			ABC 2nd Flr Instl H20 Fountain	
McKinley2JOCLanakila ElemDrainage Improvement PH 136,000McKinley2P23004-16JOCLikelike ElemD Replace Library A/C100,000McKinley2JOCMcKinley HighI Replace ACM Floor in B/G Locker Rooms400,000McKinley2JOCMcKinley High857 Replace Exterior Scr175,000McKinley2JOCMcKinley High857 Replace Exterior Scr300,000McKinley2JOCMcKinley HighF Renovate Rrms537,500McKinley2P23008-16JOCRoyal ElemA Repair R/RM300,000Roosevelt1P22000-18M Maemae ESCampus Fire Alarm Upgrade6690,000Roosevelt1P2235-20JOCStevenson MiddleC Rpr Gang Tits60,000Roosevelt1P22000-17JOCStevenson MiddleC Rpr Gang Tits240,000Roosevelt1P22000-17JOCLiliuokalani CampusB Replace Gutters & Downspouts240,000Campbell1P81003-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1P81003-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1QLJOCKaimiloa ElemResrf AC Fire Lane430,000Campbell1QLJOCHolmua ElemResrf AC Fire Lane430,000	McKinley		-				
McKinley 2 P23004-16 JOC Likelike Elem D Replace Library A/C 100,000 McKinley 2 0 JOC McKinley High I Replace ACM Floor in B/G Locker Rooms 400,000 McKinley 2 0 McKinley High I Replace Exterior Scr 175,000 McKinley 2 0 McKinley High F Renovate Rrms 537,500 McKinley 2 P23008-16 JOC McKinley High F Renovate Rrms 300,000 McKinley 2 P23008-16 JOC Royal Elem A Repair R/RM 300,000 Roosevelt 1 P2200-18 Maemae ES Campus Fire Alarm Upgrade 690,000 Roosevelt 1 P2203-17 JOC Stevenson Middle C Rpr Gang Tlts 60,000 Roosevelt 1 P2200-17 JOC Stevenson Middle C Rpr Gang Tlts 20 20 JOC Liliuokalani Campus B Replace Sewer Lines 240,000 Campbell 1 P81003-16 JOC Ewa Elem J							
McKinley2IOCMcKinley HighI Replace ACM Floor in B/G Locker Rooms400,000McKinley2IOCMcKinley High857 Replace Exterior Scr175,000McKinley2IOCMcKinley HighF Renovate Rrms537,500McKinley2P23008-16IOCRoyal ElemA Repair R/RM300,000Roosevelt1P22000-18Maemae ESCampus Fire Alarm Upgrade6690,000Roosevelt1P22235-20IOCStevenson MiddleC Rpr Gang Tits660,000Roosevelt2P22000-17JOCStevenson MiddleC Rpr Gang Tits660,000Roosevelt1IOCLiliuokalani CampusB Replace Sewer Lines240,000Roosevelt2JOCLiliuokalani CampusE & B Replace Gutters & Downspouts150,000Campbell1P81003-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1P81003-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1JOCKainiloa ElemResrf AC Fire Lane430,000Campbell1JOCHolomua ElemA Recoat Roof187,500			P23004-16				
McKinley2JOCMcKinley High857 Replace Exterior Scr175,000McKinley2JOCMcKinley HighF Renovate Rrms537,500McKinley2P23008-16JOCRoyal ElemA Repair R/RM300,000Roosevelt1P22000-18Maemae ESCampus Fire Alarm Upgrade690,000Roosevelt1P22235-20JOCStevenson MiddleA Renovate 1st Floor Student Restrooms946,000Roosevelt2P22000-17JOCStevenson MiddleC Rpr Gang Tits60,000Roosevelt2P22000-17JOCStevenson MiddleC Rpr Gang Tits240,0001JOCLiliuokalani CampusB Replace Sewer Lines240,000240,0000JOCLiliuokalani CampusE & B Replace Gutters & Downspouts150,000Campbell1P81003-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1P81003-16JOCKaimiloa ElemResrf AC Fire Lane430,000Campbell1JOCHolomua ElemA Recoat Roof187,500							
McKinley2IOCMcKinley HighF Renovate Rrms537,500McKinley2P23008-16JOCRoyal ElemA Repair R/RM300,000Roosevelt1P22000-18Maemae ESCampus Fire Alarm Upgrade690,000Roosevelt1P22035-20JOCStevenson MiddleA Renovate 1st Floor Student Restrooms946,000Roosevelt2P2200-17JOCStevenson MiddleC Rpr Gang Tits600,000Roosevelt1VJOCLiluokalani CampusB Replace Sewer Lines240,00011JOCLiluokalani CampusE & B Replace Gutters & Downspouts150,000LEEWARD DISTRICTCampbell1P81003-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1P81003-16JOCKaimiloa ElemResrf AC Fire Lane430,000Campbell1JOCHolomua ElemA Recoat Roof187,500					, ,		
McKinley2P23008-16JOCRoyal ElemA Repair R/RM300,000Roosevelt1P22000-18Maemae ESCampus Fire Alarm Upgrade690,000Roosevelt1P2235-20JOCStevenson MiddleA Renovate 1st Floor Student Restrooms946,000Roosevelt2P22000-17JOCStevenson MiddleC Rpr Gang Tits600,000Roosevelt1IJOCLiliuokalani CampusB Replace Sewer Lines240,00011JOCLiliuokalani CampusE & B Replace Gutters & Downspouts150,000Campbell1P81003-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1P81003-16JOCKaimiloa ElemResrf AC Fire Lane430,000Campbell2JOCHolomua ElemA Recoat Roof1187,500	· · ·						· · · · · · · · · · · · · · · · · · ·
Roosevelt1P22000-18Maemae ESCampus Fire Alarm Upgrade6690,000Roosevelt1P22235-20JOCStevenson MiddleA Renovate 1st Floor Student Restrooms946,000Roosevelt2P22000-17JOCStevenson MiddleC Rpr Gang Tits60,00011JOCLiliuokalani CampusB Replace Sewer Lines240,000210JOCLiliuokalani CampusE & B Replace Gutters & Downspouts150,000Campbell1P81003-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1P81003-16JOCEwa ElemA Reroat Roof430,000Campbell1JOCKaimiloa ElemRest AC Fire Lane430,000Campbell2JOCHolomua ElemA Recoat Roof187,500	· · ·		P23008-16	-			
Roosevelt1P22235-20JOCStevenson MiddleA Renovate 1st Floor Student Restrooms946,000Roosevelt2P22000-17JOCStevenson MiddleC Rpr Gang Tits60,00011JOCLiliuokalani CampusB Replace Sewer Lines240,00022JOCLiliuokalani CampusE & B Replace Gutters & Downspouts150,000Campbell1P81003-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1P81003-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1JOCKaimiloa ElemResrf AC Fire Lane430,000Campbell2JOCHolomua ElemA Recoat Roof187,500							
Roosevelt2P22000-17JOCStevenson MiddleC Rpr Gang TitsGeografica11JOCLiliuokalani CampusB Replace Sewer Lines240,00020JOCLiliuokalani CampusE & B Replace Gutters & Downspouts150,000Campbell1P81003-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1P81003-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1P81003-16JOCEwa ElemA Recoat Roof430,000Campbell2JOCHolomua ElemA Recoat Roof187,500				100			· · · · · · · · · · · · · · · · · · ·
1IOCLiliuokalani CampusB Replace Sewer Lines240,0002JOCLiliuokalani CampusE & B Replace Gutters & Downspouts150,000LEEWARD DISTRICTCampbell1P81003-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1P81003-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1JOCEwa ElemA Recoat Roof430,000Campbell2JOCHolomua ElemA Recoat Roof187,500				-			
2JOCLiliuokalani CampusE & B Replace Gutters & Downspouts150,000Campbell1P81003-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1P81003-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1P81003-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1JOCKaimiloa ElemResrf AC Fire Lane430,000Campbell2JOCHolomua ElemA Recoat Roof187,500			. 22000 17				
LEEWARD DISTRICT 30,018,750 Campbell 1 P81003-16 JOC Ewa Elem J Rpr Stairwary Wall & Rpnt Ext 306,000 Campbell 1 P81003-16 JOC Ewa Elem J Rpr Stairwary Wall & Rpnt Ext 306,000 Campbell 1 P81003-16 JOC Ewa Elem J Rpr Stairwary Wall & Rpnt Ext 306,000 Campbell 1 JOC Kaimiloa Elem Resrf AC Fire Lane 430,000 Campbell 2 JOC Holomua Elem A Recoat Roof 187,500							· · · · ·
Campbell1P81003-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1P81003-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1IOCKaimiloa ElemResrf AC Fire Lane430,000Campbell2JOCHolomua ElemA Recoat Roof187,500		2	I	roc	· ·		
Campbell1P81003-16JOCEwa ElemJ Rpr Stairwary Wall & Rpnt Ext306,000Campbell1JOCKaimiloa ElemResrf AC Fire Lane430,000Campbell2JOCHolomua ElemA Recoat Roof187,500	Campbell	1	P81003-16	loc	1	I Ror Stairwary Wall & Root Ext	
Campbell 1 JOC Kaimiloa Elem Resrf AC Fire Lane 430,000 Campbell 2 JOC Holomua Elem A Recoat Roof 187,500							· · · · ·
Campbell 2 JOC Holomua Elem A Recoat Roof 187,500			1 01002-10				
	· · · · · · · · · · · · · · · · · · ·		}				· · · ·
	· ·						· · · · · · · · · · · · · · · · · · ·

Complex	Priority	Job No.	JOC	School	Project Name	Total Estimate
Campbell	5	P81002-17	JOC	Ewa Beach Elem	J Rpr Roof & Skylight	20,000
Campbell	5		JOC	Iroquois Point Elem	Covered Wkwy Roof Deck Repair	390,000
Campbell	5		JOC	Campbell High	N Rerf	338,000
Campbell	5		JOC	Campbell High	F Rerf	375,000
Campbell	5	P81208-20	JOC	Ilima Inter	H Rerf	470,000
Campbell	5		JOC	Iroquois Point Elem	E Rerf	70,000
Campbell	5		JOC	Iroquois Point Elem	P-4 (P0095) Rerf	20,000
Campbell	5		JOC	Kaimiloa Elem	P-7 Rerf	20,000
Kapolei	1	P82010-14	JOC	Kapolei Elem	Whole School Renovation	3,146,000
Kapolei	2		JOC	Kapolei Middle	F Rpl Dr and Panic Hardware	160,000
Kapolei	2		JOC	Kapolei High	F Rpr Mtl Roof	125,000
Kapolei	3		JOC	Kapolei High	B Rpl Gutters	240,000
Kapolei	3		JOC	Kapolei Middle	H Rpl Dr and Panic Hardware	160,000
Kapolei	4		JOC	Kapolei High	C Rpr Mtl Roof	125,000
Kapolei	5		JOC	Barbers Point Elem	Bldg A Reroof	390,000
Kapolei	5		JOC	Kapolei High	J Rpr Mtl Roof	125,000
Kapolei	5		JOC	Kapolei High	G Rpr Mtl Roof	125,000
Kapolei	5		100	Barbers Point Elem	E Rerf	452,000
Nanakuli	1	Q83000-13	100			
Nanakuli	2	Q83000-13	100	Nanakuli High & Inter Nanakuli Elem	Electrical Upgrade	1,833,000
			JOC		A AC Replacement	480,000
Nanakuli	2		JOC	Nanakuli Elem	F AC Replacement	1,200,000
Nanakuli	5		JOC	Nanaikapono Elem	Prkg/ Drvwy Conc Grass Area	120,000
Nanakuli	5	P83001-16	JOC	Nanakuli Elem	C Dwnstrs Clrms Rem Walls	80,000
Nanakuli	5	P83000-17	JOC	Nanakuli Elem	C Renov Staff R/Rms	72,000
Nanakuli	5		JOC	Nanakuli Elem	B Renov Staff R/Rms	45,000
Nanakuli	5	P61003-19	JOC	Nanakuli Elem	02 Rpl Prkg Light Fixts	120,000
Nanakuli	5		JOC	Nanakuli Elem	10 Grnd Improvements Ph	400,000
Nanakuli	5		JOC	Nanakuli Elem	B Rpl Crpt w/VCT	80,000
Pearl City	2		JOC	Highlands Inter	D Rerf	343,750
Pearl City	2		JOC	Momilani Elem	B Rpl R/RM Floor	100,000
Pearl City	3		JOC	Momilani Elem	C Renov R/RMS	68,000
Pearl City	4		JOC	Momilani Elem	Rpl Chlnk Fence at Lower Field	130,000
Pearl City	5		JOC	Palisades Elem	RPR Main Cov Wkwy Roof	150,000
Pearl City	5		JOC	Pearl City High	Bldg H Reroof	1,257,000
Pearl City	5		JOC	Highlands Inter	H Rerf	250,000
Pearl City	5		JOC	Highlands Inter	C Rerf	344,000
Pearl City	5		JOC	Highlands Inter	K Rerf	344,000
Pearl City	5		JOC	Kanoelani Elem	Admin Rerf	88,000
Pearl City	5	P84202-22	JOC	Palisades Elem	Repair Covered Walkway Entry	150,000
Pearl City	5	104202-22	100	Pearl City Elem	G Rerf	220,000
Pearl City	5		100	Pearl City Elem	L Rerf	
			_	,		270,000
Pearl City	5		JOC	Pearl City Highlands	A Rerf	220,000
Pearl City	5		JOC	Pearl City Highlands	B Rerf	220,000
Pearl City	5		JOC	Pearl City Highlands	Bldg D to F Rpl Cov Wkwy	640,000
Pearl City	5		JOC	Pearl City Highlands	Bldg F to E Rpl Cov Wkwy	650,000
Waianae	1		JOC	Leihoku Elem	A Rerf Admin	100,000
Waianae	1		ļ	Waianae Elem	Electrical Upgrade	1,600,000
Waianae	1	Q85003-13	 	Waianae High	Electrical Upgrade	787,000
Waianae	5	P85005-16	JOC	Waianae High	X Rpl Roof Fascia	99,000
Waianae	5	P85005-16	JOC	Waianae High	Y Rpl Roof Fascia	77,000
Waianae	5		JOC	Waianae High	Q Rpl 2 Roof A/C Equip	437,500
Waianae	5	P85028-10	JOC	Waianae High	K Rerf	150,000
Waianae	5	P85227-20	JOC	Waianae High	Cov Wkwy Conc & Mtl Rprs	120,000
Waianae	5	P85000-15	JOC	Waianae Inter	B Rerf	306,000
Waianae	5	P85000-15	JOC	Waianae Inter	C Rerf	280,000
Waianae	5	P85000-15	JOC	Waianae Inter	A Rpl Sewer Line	160,000
Waipahu	1		JOC	Waikele Elem	Resrf Main Drvwy & Prkg	800,000
Waipahu	1	İ	JOC	Honowai Elem	Building B Renovate Restrooms	530,000
	1	P86015-14	JOC	Kaleiopuu Elem	Whole School Renovation	2,406,000
Waipahu						

Complex	Priority	Job No.	JOC	School	Project Name	Total Estimate
Waipahu	2		JOC	Waikele Elem	Resrf Fire Lane	280,000
Waipahu	2		JOC	Waipahu High	Campus Re-key Clrms	340,000
Waipahu	2		JOC	Honowai Elem	Bldg B Renovate Restrooms	530,000
Waipahu	3		JOC	Honowai Elem	01 Recoat Drvwy/Prkg	160,000
Waipahu	3		JOC	Waipahu High	02 Resrf Prkg/Drvwy	600,000
Waipahu	5		JOC	Waipahu Inter	E Recoat Roof	125,000
Waipahu	5		JOC	Ahrens Elem	P0058 Rerf (P-4)	19,000
Waipahu	5		JOC	Ahrens Elem	Rerf Rpr Cov Wkwy	194,000
Waipahu	5		JOC	Honowai Elem	B Rerf	250,000
Waipahu	5		JOC	Waipahu Elem	F Rerf	188,000
Waipahu	5		JOC	Waipahu High	P0286 Rerf	20,000
Waipahu	5		JOC	Waipahu High	P0287 Rerf	20,000
Waipahu	5		JOC	Waipahu High	Q Rerf	375,000
				WINDWARD DISTRIC	т	14,897,150
Castle	1	P91219-20	JOC	Parker Elem	C Rpr Rrms	140,000
Castle	1		JOC	Puohala Elem	01 Resurface/Restripe	400,000
Castle	1	P91251-21	JOC	Kaneohe Elem	F Reroof	200,000
Castle	1	1	JOC	Kahaluu Elem	B Renovate R/RM	560,000
Castle	2	P91220-20	JOC	Kahaluu Elem	D Renovate R/RM	720,000
Castle	3		JOC	Castle High	P-6 (P0523) Reroof	32,000
Castle	3		JOC	Castle High	N Rerf	200,000
Castle	4	P91242-21	JOC	Ahuimanu Elem	Café Steps Wlkwy Rpl Gutters	60,000
Castle	4	P91256-21	JOC	Castle High	07 Resrf Parking	120,000
Castle	4	P91259-21	JOC	Kahaluu Elem	A Renovate R/RM	300,000
Castle	4	P91226-21	JOC	Kapunahala Elem	B&C Rpl Panel Conduit	60,000
Kahuku	1	P92224-21	JOC	Kahuku Elem	Campus Replace Jalousie glass to opaque type glass	120,000
Kahuku	1	P92201-19	JOC	Sunset Beach Elem	Septic System Upgrade	350,000
Kahuku	1	P92229-20	JOC	Hauula Elem	A, B, & C, Install Ceiling Fans	160,000
Kahuku	2	P61004-19	JOC	Kahuku Elem	01 & 03 Replace Parking Lot Lights	120,000
Kahuku	3	101004-15	100	Kahuku Elem	A Reroof	550,000
Kahuku	3		100	Kahuku Elem	A Rerf	500,000
Kahuku	3		100	Kahuku High & Inter	J Reroof	568,750
Kahuku	4	P92243-21	100	Kaaawa Elem	P-4,6 & 7-9, Carpentry Repairs	360,000
Kahuku	4	P92243-21	100	Kahuku Elem		460,000
Kailua	4	P92225-21	100	Keolu Elem	Campus Rpl Fence and Gate	700,000
			-		01 Resrf Prkg B Rpl Stairway Deco CMU Units	
Kailua	1	D02252.24	JOC	Pope Elem		40,000
Kailua	2	P93252-21	JOC	Maunawili Elem	Rpr Cov Wkwy Ph2	570,000
Kailua	3	P93237-21	JOC	Keolu Elem	E Reroof	290,000
Kailua	3		JOC	Maunawili Elem	F (Kitchen/Dining) Reroof	488,000
Kailua	3		JOC	Maunawili Elem	H (Library) Reroof	215,000
Kailua	4	P93257-21	JOC	Enchanted Lake Elem	01 Resrf Prkg/Drvwy	610,000
Kailua	4	P93258-21	JOC	Kaelepulu Elem	C Rpr/ Rpl Conc Wkwy	800,000
Kailua	4		JOC	Keolu Elem	Instl Chill H20 Fountains	60,000
Kalaheo	1		JOC	Kailua Inter	B Renov Upstairs Student R/Rms	600,000
Kalaheo	1	P94247-21	JOC	Kainalu Elem	Ph.3, Rprs To Cov Wkwy	480,000
Kalaheo	2		JOC	Kailua Inter	B Renov Dwnstrs Student R/Rms	630,000
Kalaheo	2	P94250-21	JOC	Kalaheo High	F Rerf	437,500
Kalaheo	3	P94002-14	JOC	Kailua Inter	A Rerf Lib	122,000
Kalaheo	3	P94246-21	JOC	Kailua Inter	A Rpl Gutter Admin	30,000
Kalaheo	3	P94248-21	JOC	Kainalu Elem	A, D & E Rpl Gutters	250,000
Kalaheo	3	P94003-14	JOC	Kalaheo High	D Reroof	155,100
Kalaheo	3	P94003-14	JOC	Kalaheo High	K Rerf	385,000
Kalaheo	3	P94003-14	JOC	Kalaheo High	J Rerf	247,500
Kalaheo	3	P94003-14	JOC	Kalaheo High	H Rerf	366,300
Kalaheo	3		JOC	Kainalu Elem	P-1 Reroof	60,000
Kalaheo	4	P94255-21	JOC	Aikahi Elem	Camp Var Areas Conc Rprs	300,000
Kalaheo	4	P94000-19	JOC	Aikahi Elem	02 Resrf/Restripe	400,000
Kalaheo	4	P94210-21	JOC	Kailua Elem	Install One Fitness Plygrn Equip w Syn Turf Safe Surface	100,000
	4	P94219-21	JOC	Kailua Inter	03 Resrf Plycrt	560,000

Complex	Priority	Job No.	JOC	School	Project Name	Total Estimate
Kalaheo	4	P94263-21	JOC	Kailua Inter	A w 1 Rpl Rf Scuttle	20,000
				MAUI DISTRICT		15,930,500
Molokai	1	P00044-06		Kaunakakai Elem	Electrical System Upgrade	490,000
Molokai	1	P57001-16		Kilohana Elem	A Reroof/Recoat	242,000
Molokai	1	P57001-16		Kilohana Elem	A Rpr Front Lanai	242,000
Molokai	1		JOC	Kualapuu Elem PCS	D Reroof	412,500
Molokai	1	P57002-17		Molokai Middle	S Rpl Fascia	64,000
Molokai	1	P57002-17		Molokai Middle	T Rpl Fascia	72,000
Molokai	1	P57002-17		Molokai Middle	T Upgrade Elec Panel	100,000
Molokai	1	P57002-17		Molokai Middle	V&T Drng Improvement	74,000
Molokai	1	P57002-16	2-16	Kualapuu Elem PCS	02 Resurf Playcourt	150,000
Molokai	1	P57002-16	2-16	Kualapuu Elem PCS	C Rpl Wlwy Ramp	165,000
Molokai	1	P57002-16	2-16	Kualapuu Elem PCS	P2090-91 Rpl Ramp P1	110,000
Molokai	1	P57002-16	2-16	Kualapuu Elem PCS	P2092-93 Rpl Ramp P3	99,000
Molokai	1	P57004-16		Molokai High	01 Resurface	154,000
Molokai	1	P57004-16		Molokai High	A Upgrade Elec Panel	44,000
Molokai	1	P57004-16		Molokai High	A Wlkwy Reroof	198,000
Molokai	1	P57004-16		Molokai High	B Upgrade Elec Panel	44,000
Molokai	1	P57004-16		Molokai High	E Elec Upgrade	66,000
Molokai	1	P57004-16		Molokai High	H Reroof	319,000
Molokai	1	P57004-16		Molokai High	N Reno Showers	242,000
Molokai	1	P57004-16		Molokai High	O Erosion Control	44,000
Molokai	1	P57004-16		Molokai High	P112-114 Reroof/Gtrs	38,000
Molokai	1	P57004-16		Molokai High	P5/P6 Rpnt	23,000
Molokai	1	P57004-16		Molokai High	P7/P8 Rpnt	24,000
Molokai	1	P57004-16		Molokai High	Q Rpl S&T Breaker	22,000
Molokai	1	P57004-16		Molokai High	Q Upgrade Elec Panel	55,000
Baldwin	1	P51003-17		Baldwin High	Electrical Upgrade	5,000,000
Baldwin	2	P51005-17		Baldwin High	05 Renovate	320,000
Baldwin	2	P51005-17		Baldwin High	A Replaster Stage	60,000
Baldwin	2	P51005-17		Baldwin High	A Rpl Stage Effects System	768,000
Baldwin	2	P51005-17		Baldwin High	G Nonskid Kit & Ding	90,000
Baldwin	2	P51005-17		Baldwin High	R Replace A/C	500,000
Baldwin	2	P51005-17		Baldwin High	Ramp & Rail Replace	230,000
Baldwin	3	P51007-11		Wailuku Elem	Campus Rpl Waterline	440,000
Baldwin	3	P51007-11		Wailuku Elem	F Rpl Kitchen Hood	328,000
Baldwin	4		JOC	Wailuku Elem	L Rpr Eaves	75,000
Hana	1			Hana HS and ES	Electrical Upgrade	3,400,000
Kekaulike	1	P53202-22	JOC	Haiku ES	Var Port Rpl Rmp/Stp	120,000
Kekaulike	1	P53202-22	JOC	Haiku ES	Var Port Rpl Rmp/Stp	350,000
Lahainaluna	1	P54000-16		Kamehameha III Elem	C Rpl A/C	165,000
Lahainaluna	1	P54000-16		Kamehameha III Elem	H Resurf Kitchen Flr	45,000
Lahainaluna	1	P54000-16		Kamehameha III Elem	P2057 Rpl AC Unit P8	17,000
Lahainaluna	2	P54006-13		Kamehameha III Elem	G Rpl Lanai & Ramp	190,000
Lahainaluna	3	P54276-21	JOC	Kamehameha III Elem	G Repl A/C	114,000
Maui	1		JOC	Kihei Elem	P2077-2078 Reroof	225,000
			-	KAUAI DISTRICT		8,848,500
Караа	1			Kapaa High	Electrical Upgrade	3,300,000
Караа	1		1	Kilauea Elem	Electrical Upgrade	990,000
Kauai	1		JOC	Kauai High	R-2 Electrical Upgrade	86,000
Kauai	1		JOC	Kauai High	J Upgrade Electrical	120,000
Kauai	1	P42205-22	JOC	Wilcox Elem	M Recondition Rafters and Fascia	41,250
Kauai	2		JOC	Kamakahelei Middle	F Reroof	628,750
Kauai	3	P42207-22	JOC	Kaumualii Elem	H to F Reroof Walkway and E Reroof Janitor's Room	22,500
Waimea	1		<u> </u>	Waimea High School	Electrical Upgrade	3,300,000
Waimea	1	P43200-22	JOC	Waimea Canyon Middle	E Refurbish Boys and Girls Restrooms	180,000
Waimea	1	P43201-22	100	Waimea Canyon Middle	F Refurbish Boys and Girls Restrooms	180,000
			<u>r</u>	HAWAII DISTRICT		21,073,800
Hilo	1	P11005-14		Hilo Union Elem	Bldg A Rpr Fire Escape Railing	120,000
Hilo	1	P11005-14	1	Hilo Union Elem	Bldg B - Rpr/Rpl Pillars	120,000
		. 11000 17	1			120,000

Complex	Priority	Job No.	JOC	School	Project Name	Total Estimate
Hilo	1	P11005-14		Hilo Union Elem	E Renov Rrm	388,000
Hilo	1	P11005-14		Hilo Union Elem	H Elect Update	188,000
Hilo	1	P11005-14		Hilo Union Elem	H Instl Backflow Preventer	60,000
Hilo	1	P11007-13		Kaumana Elem	04 Instl Bird Scrn	49,000
Hilo	1	P11007-13		Kaumana Elem	P3051 Remove and Reinstall Covered Walkway	260,000
Hilo	1	P11007-13		Kaumana Elem	P3051 Repair Roof	50,000
Hilo	1	P11022-10		Hilo High	A Cov Wkwy Rpr Roof	150,300
Hilo	1	P11009-14	JOC	Hilo High	Whole School Renovation	3,969,000
Hilo	1	R11209-19	JOC	Hilo High	AC Efficiency Replacement	400,000
Hilo	1	P11239-21	JOC	Hilo High	Bldg E (Library) Re-Roof	120,000
Hilo	1	R11228-20	JOC	Hilo Intermediate	AC Efficiency Replacement	320,000
Hilo	1	P11005-14		Hilo Union Elem	Misc R&M for FY14	1,011,000
Hilo	1	P11241-21	JOC	Kalanianaole Elementary	Bldg B Re-Roof	312,500
Hilo	3		JOC	Kalanianaole Elementary	Bldg F Replace Restroom	1,250,000
Hilo	3	P11242-21	JOC	Kapiolani Elem	Bldg B Re-Roof	300,000
Hilo	3		JOC	Kapiolani Elem	Bldg A Re-Roof	100,000
Hilo	3		JOC	Kapiolani Elem	Bldg C Re-Roof	225,000
Hilo	4		JOC	Keaukaha	P5 Re-Roof	62,500
Honokaa	1	P12200-22	JOC	Waimea Elem	D Repair Ceiling/Reroof	150,000
Honokaa	1	P12201-22	JOC	Waimea Elem	F Repair Ceiling/Reroof	150,000
Honokaa	1	P12202-22	JOC	Waimea Elem	E Ceiling/Roof	250,000
Honokaa	1	P12253-21	JOC	Waimea Elem	J - Reroof	330,000
Honokaa	1		JOC	Waimea Elem	S - Reroof Regutter	175,000
Honokaa	3	P12237-21	JOC	Honokaa High & Inter	V Re-Roof and Replace Jalousies	512,500
Kau	1	R13211-21	JOC	Naalehu Elem	AC Efficiency Replacement Bldg AA	680,000
Kau	3		JOC	Kau High & Pahala Elem	E Reroof	300,000
Keaau	4	P14269-21	JOC	Keaau Middle	Bldg J Reroof	375,000
Kohala	1	P61207-21		Kohala High	Electrical Upgrade	3,000,000
Kohala	5		JOC	Kohala High	C Reroof & Regutter	812,500
Kohala	5		JOC	Kohala High	D Reroof	525,000
Kohala	5	R16204-19	JOC	Kohala High	AC Efficiency Replacement	80,000
Konawaena	1	P17005-14	JOC	Konawaena Middle	Whole School Renovation	1,624,000
Konawaena	1	P57002-16	JOC	Kualapuu Elem PCS	02 Resurf Playcourt	150,000
Konawaena	1	P57002-16	JOC	Kualapuu Elem PCS	C Rpl Wlkwy Ramp	165,000
Konawaena	1	P57002-16	JOC	Kualapuu Elem PCS	P2090-91 Rpl Ramp P1	110,000
Konawaena	1	P57002-16	JOC	Kualapuu Elem PCS	P2092-93 Rpl Ramp P3	99,000
Konawaena	2	P15000-14	JOC	Kahakai Elementary	B,D,A, Renovate Restrooms	488,000
Waiakea	6	P19250-21	JOC	Waiakea Elementary	Bldg B Re-Roof	487,500
Waiakea	6	P19251-21	JOC	Waiakea Elementary	Bldg C Re-Roof	480,000
Waiakea	6	P19248-21	100	Walakea High	Bldg G Re-Roof	675,000
	1 -		1			168,000,000