




STATE OF HAWAII
DEPARTMENT OF EDUCATION
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

November 19, 2020

TO: The Honorable Kenneth Uemura
Chairperson, Finance and Infrastructure Committee

FROM: Dr. Christina M. Kishimoto
Superintendent 

SUBJECT: **Committee Action on Department of Education's Repair and Maintenance Priority List in Accordance with Board Policy 301-10, Equitable Allocation of Facilities Resources (FIC Strategic Priority 2)**

I. Executive Summary

To ensure all students have safe, accessible, and supportive school facilities, the Hawaii State Department of Education (HIDOE) is submitting for approval our proposed Repair and Maintenance (R&M) priority list to allocate R&M resources equitably, effectively, and transparently per the Board of Education (Board) Policy 301-10, Equitable Allocation of Facilities Resources. This equitable allocation takes into account the socioeconomic and academic needs of each school's student population.

II. History of Subject Matter

During the July 18, 2019 General Business Meeting, the Board adopted as one of the Finance and Infrastructure Committee (FIC) strategic priorities for the 2019-2020 school year to "establish the policies and structures necessary to direct and enable the Department [of Education] to complete all facilities projects at its schools with the greatest socioeconomic and academic needs as determined by a priority order intended to advance equity" (FIC Strategic Priority 2)¹.

¹http://boe.hawaii.gov/Meetings/Notices/Meeting%20Material%20Library/GBM_20190718_Action%20on%20standing%20committee%20strategic%20priorities%20for%20SY%202019-2020.pdf

At its August 15, 2019 meeting, FIC approved the work plan and timeline to ensure Board policies and structures enable the HIDOE to complete all facilities projects at our schools with the greatest socioeconomic and academic needs as determined by an equity priority order (FIC Strategic Priority 2). As part of its work plan, FIC recommended for Board approval (1) a policy related to equitable school facilities that would, at a minimum, sufficiently direct the HIDOE to complete repair and maintenance (R&M) at our schools by order of greatest socioeconomic and academic needs and (2) a comprehensive, cohesive, and effective R&M priority list that is sufficiently based on equity.²

During the September 19, 2019 FIC meeting, Superintendent Dr. Christina Kishimoto presented a draft Board policy entitled "Equitable School Facilities." Due to concerns regarding equity, FIC elected to defer action on the draft Board policy.³

During the October 3, 2019 FIC meeting, Committee Chairperson Kenneth Uemura tasked Committee Vice Chairperson Bruce Voss to revise the draft equitable school facilities policy and tasked HIDOE to draft an R&M priority list. The draft policy and draft R&M priority list would be presented to FIC at its November 21, 2019 meeting.⁴

During the November 21, 2019 FIC meeting, the committee unanimously voted to adopt Committee Vice Chairperson Voss's proposed policy language, which is now Board Policy 301-10, Equitable Allocation of Facilities Resources.⁵ FIC deferred action on the HIDOE's R&M priority list to its January 16, 2020 meeting to allow HIDOE to fully incorporate the new policy as described in Committee Vice Chairperson Voss's memorandum dated November 21, 2019⁶.

During the November 21, 2019 General Business Meeting, the Board unanimously voted to adopt Committee Vice Chairperson Voss's proposed policy, which is now Board Policy 301-10, Equitable Allocation of Facilities Resources.⁷

At its February 20, 2020 meeting, FIC deferred action on the HIDOE's R&M priority list to the Committee's April 16, 2020 meeting to provide the HIDOE with additional time to ensure that (1) all of the questions posed by committee members at previous

²<https://alala1.k12.hi.us/STATE/BOE/Minutes.nsf/7d59b00aff8d3cf50a2565cb00663e82/8b834d24799fe30b0a25847400716305?OpenDocument>

³<https://alala1.k12.hi.us/STATE/BOE/Minutes.nsf/7d59b00aff8d3cf50a2565cb00663e82/a26d56d5e9affdc30a2584a3000ca400?OpenDocument>

⁴<https://alala1.k12.hi.us/STATE/BOE/Minutes.nsf/7d59b00aff8d3cf50a2565cb00663e82/0a3407867caf4bb90a2584b400082eea?OpenDocument>

⁵<https://alala1.k12.hi.us/STATE/BOE/Minutes.nsf/7d59b00aff8d3cf50a2565cb00663e82/2b92768f8d5a463a0a2584dc006b32e0?OpenDocument>

⁶http://boe.hawaii.gov/Meetings/Notices/Meeting%20Material%20Library/FIC_2019-11-21_%20Board%20Action%20on%20new%20Board%20Policy%20on%20equitable%20facilities.pdf

⁷<https://alala1.k12.hi.us/STATE/BOE/Minutes.nsf/ebb43af14ca5cdb30a2565cb006622a8/e19678a1be9c850e0a2584c2000446e5?OpenDocument>

meetings are answered; (2) the proposals fulfill the intent of the Board policy on Equitable Allocation of Facilities Resources; and (3) the proposals fulfill the Board's expectations, as described in Committee Vice Chairperson Voss's November 21, 2019 memorandum.⁸

The April 16, 2020 FIC meeting was cancelled due to the COVID-19 related state closure and a refocusing of HIDOE efforts on the global health pandemic.

III. Purpose of the Report

Board Policy 301-10, Equitable Allocation of Facilities Resources was adopted to enable HIDOE to complete all facilities projects at our schools with the greatest socioeconomic and academic needs to advance equity (FIC Strategic Priority 2). To effectively implement Board Policy 301-10, the HIDOE was tasked with creating a priority list for R&M projects.

Both socioeconomic and academic needs were factored into the establishment of the proposed R&M priority list. Socioeconomic needs are identified using a current list of schools eligible for support under Title I, Part A (Title I) of the Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act (ESSA). Title I is the federal education program that provides financial assistance to local educational agencies and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet state academic standards.

Academic needs are identified using a current list of schools identified for comprehensive support and improvement under the HIDOE's Consolidated State Plan for ESSA. The Comprehensive Support and Improvement schools are schools with performance challenges that warrant the extensive support from federal and state resources for improvement. The HIDOE identifies schools for comprehensive support and improvement once every three years.

The proposed R&M priority list was created to ensure (1) a baseline requirement of safe and accessible facilities and (2) facilities that support the socioeconomic and academic needs of a school's student population as defined in Committee Vice Chairperson Voss's November 21, 2019 memorandum. The R&M priority list will inform the Office of Facilities and Operations budget request as part of the HIDOE's budget process.

Board approval of the proposed R&M priority list will enable the HIDOE to proceed with completing our facilities projects in an equitable manner.

⁸<https://alala1.k12.hi.us/STATE/BOE/Minutes.nsf/7d59b00aff8d3cf50a2565cb00663e82/7c066c6a29916d1f0a25853d00086b4b?OpenDocument>

IV. List of Key Issues

There are two categories of projects to consider when listing R&M projects: (1) projects that were previously initiated and are in some stage of design but need additional funds to move forward and (2) projects on the backlog that have never been initiated. The HIDOE is continuing to finish projects that have been initiated or are in some stage of design. These projects will have varying levels of importance with preference given to projects that are required for health and safety, code or compliance, or similar urgency.

The attached R&M priority lists identify school projects in accordance with the Board's Equitable Allocation of Facilities Resources policy, factoring in the socioeconomic and academic needs of a school's student population by identifying schools eligible for Title I status and those identified as Comprehensive Support and Improvement (CSI) schools along with projects that have been initiated and are in some stage of design. The baseline list was established using a formula that factors the square footage and age of each building facility and built on from there. Currently, the Office of Facilities and Operations is working on further implementing industry standards that would provide greater detail on the condition of school facilities.

Through landmark legislation (Williams v. State of California), a Facility Inspection Tool was established to identify standards of "good repair" to ensure there is a standardized assessment of school conditions. Currently, the HIDOE is executing our version of this tool called HI-FIT (Hawaii Facility Inspection Tool). The HIDOE is also implementing a Facility Condition Index which provides a benchmark to compare the relative condition of a facility to a group of facilities. Both initiatives are in progress; however, due to the COVID-19 pandemic and the need to close our school facilities during the Stay-At-Home mandate, the on-site assessments were delayed. The current R&M list and the new assessments will provide the HIDOE a foundation to ensure R&M funds are being allocated equitably and effectively.

The HIDOE leadership understands the need to improve the conditions of our schools in an equitable manner and has made this a priority. Modernization efforts to improve the Office of Facilities and Operations are underway to support these two initiatives.

V. Discuss Any Financial Impact Evident in Subject Matter

The Legislature appropriates a lump sum for R&M to the HIDOE to allow for the flexibility to move funds between projects to account for budget shortfalls and unrequired balances. Some of this flexibility was withdrawn in the 2019 legislative session when a proviso was established that requires \$70 million of the R&M lump sum in Fiscal Year (FY) 2020 and FY 2021 to be used for job order contracting

(JOC). This set-aside of funds for JOC limited the projects that could be funded, but allowed the HIDEOE to modernize its approach.

To better leverage the funds to be used for JOC, the Office of Facilities and Operations recently increased the categories of work that could be contracted. The HIDEOE has had access to the FY 2020 funds for about eight months and, thus far, we have spent roughly \$24 million using the JOC procurement method. The JOC procurement method has allowed the HIDEOE to complete projects at a faster pace than the normal design-bid-build method.

Under the guidance of the recently-appointed assistant superintendent for the Office of Facilities and Operations, the HIDEOE is realigning the structure of work teams to reflect new ways of work under the JOC approach to meet this financial condition, which the HIDEOE proposed as a modernization design.

VI. Describe Any Community or Public Engagement

The Office of Facilities and Operations Facilities Development Branch's Building Inspection Planning Services Unit works closely with complex area administrative service assistants, the Facilities Maintenance Branch, and the Department of Accounting and General Services to gather information on school needs.

The HIDEOE is currently reviewing overall system efficiencies based on school-level feedback.

VII. Provide Recommendation if Action is Required

The HIDEOE recommends that the Board approve the proposed R&M priority list. The attached list has been prioritized into three main sections: (1) Current R&M projects that are underway and need supplemental funds to complete, (2) Remaining Title 1 and CSI schools, and (3) Remaining priority schools ensuring equity among districts statewide (Attachment A-D).

The HIDEOE will continue our HI-FIT and Facility Condition Index assessments to better identify facility needs. A timeline of the HI-FIT and Facility Condition Index assessments is attached (Attachment E).

CMK:rmt
Attachments:

Attachment A - FY20 Repair and Maintenance (Act 40, Item G-117): Lump Sum CIP - Repair and Maintenance, Statewide

Attachment B - FY20 Health and Safety (Act 40, G-115): Lump Sum CIP - Health and Safety, Statewide

Attachment C - FY21 Repair and Maintenance (Item G-117): Lump Sum CIP - Repair and Maintenance, Statewide

Attachment D - FY21 Health and Safety (Item G-115): Lump Sum CIP - Health and Safety, Statewide

Attachment E - Hawaii Facility Inspection Tool (HI-FIT) and Deferred Maintenance of Critical Infrastructure Timeline

c: Office of Fiscal Services
Office of Facilities and Operations
Facilities Development Branch

1. Current R&M Projects in Progress								
House	Senate	School	Project Name	Total Est	Tier	Title I	CSI	JOC
3	2	Kau High & Pahala Elem	INSTALL FIRE ALARM FOR BLDG. L - AUDIO/VISUAL	\$ 16,500	Tier 1	Title I	CSI	
3	2	Kau High & Pahala Elem	Various Buildings Demolish	\$ 110,000	Tier 1	Title I	CSI	
3	2	Kau High & Pahala Elem	D GYM STRUCTURAL REPAIRS	\$ 165,000	Tier 1	Title I	CSI	
13	7	Maunaloa Elem	A RPNT EXT	\$ 55,000	Tier 1	Title I	CSI	
13	7	Maunaloa Elem	B REROOF	\$ 187,000	Tier 1	Title I	CSI	
1	1	Haaheo Elem	A Renovate Toilet	\$ 44,000	Tier 1	Title I		
1	1	Haaheo Elem	A Replace Window Screens w/ Louvers	\$ 110,000	Tier 1	Title I		
1	1	Hilo High	HAKALAU SITE ASSESSMENT	\$ 165,000	Tier 1	Title I		
1	1	Hilo Union Elem	Electrical Upgrade	\$ 1,500,000	Tier 1	Title I		
1	1	Kaumana Elem	Electrical Upgrade	\$ 1,311,000	Tier 1	Title I		
2	1	Hilo Inter	I REROOF	\$ 400,000	Tier 1	Title I		
2	1	Hilo Inter	B REPAIR 2ND FLOOR OUTSIDE STAIRS	\$ 99,000	Tier 1	Title I		
2	1	Hilo Inter	Campus Walkways/Awnings Misc. Reroof/Regutter	\$ 220,000	Tier 1	Title I		
2	1	Hilo Inter	D reroof / regutter	\$ 253,000	Tier 1	Title I		
2	1	Hilo Inter	K to L WALKWAY	\$ 264,000	Tier 1	Title I		
2	1	Hilo Inter	H GYM STRUCTURAL REPAIRS	\$ 165,000	Tier 1	Title I		
3	2	Keaau Middle	B, D, E, G - Demolition	\$ 412,500	Tier 1	Title I		
5	3	Ke Kula O Ehunuikaimalino	RPL ELEC PANELS PH1	\$ 165,000	Tier 1	Title I		
5	3	Konawaena Middle	Electrical Upgrade	\$ 2,108,000	Tier 1	Title I		
7	4	Waimea Middle PCS	Electrical Upgrade	\$ 2,319,000	Tier 1	Title I		
7	4	Kohala High	Electrical Upgrade	\$ 2,202,000	Tier 1	Title I		
9	5	Kahului Elem	K REROOF & CA RPRS	\$ 600,000	Tier 1	Title I		
9	5	Kahului Elem	K RPL KIT CAB, CTRS & SERV WIN	\$ 366,000	Tier 1	Title I		
13	7	Kaunakakai Elem	Electrical System Upgrade	\$ 490,000	Tier 1	Title I		
13	7	Hana HS and ES	A-I-H REROOF WLKWY	\$ 580,000	Tier 1	Title I		
13	7	Hana HS and ES	E-F REROOF WLKWY	\$ 460,000	Tier 1	Title I		
13	7	Hana HS and ES	G REROOF	\$ 590,000	Tier 1	Title I		
13	7	Kilohana Elem	A REROOF/RECOAT	\$ 242,000	Tier 1	Title I		
13	7	Kilohana Elem	A RPR FRONT LANAI	\$ 242,000	Tier 1	Title I		
16	8	Waimea Canyon Middle	Q REROOF & REPLACE FASCIA	\$ 528,000	Tier 1	Title I		
32	15	Salt Lake Elem	RPR MALL WKWYS PH-I	\$ 470,000	Tier 1	Title I		
46	22	Leilehua High	O Reroof	\$ 376,000	Tier 1	Title I		
46	22	Leilehua High	Reroof 3 Portables	\$ 130,000	Tier 1	Title I		

House	Senate	School	Project Name	Total Est	Tier	Title I	CSI	JOC
46	22	Leilehua High	V Reroof	\$ 316,000	Tier 1	Title I		
46	22	Leilehua High	X Reroof	\$ 458,000	Tier 1	Title I		
46	22	Leilehua High	Z Reroof	\$ 320,000	Tier 1	Title I		
47	23	Hauula Elem	Upgrade Electrical & Telecom Systems	\$ 698,500	Tier 1	Title I		
48	23	Kahaluu Elem	Electrical Upgrade	\$ 565,000	Tier 1	Title I		
8	5	Baldwin High	Electrical Upgrade	\$ 5,000,000	Tier 1			
13	7	Lanai High & Elem	G REROOF	\$ 358,600	Tier 1			JOC
13	7	Lanai High & Elem	O REROOF	\$ 495,000	Tier 1			JOC
31	15	Aliamanu Middle	M RERF	\$ 165,000	Tier 1			
36	18	Mililani High	K RERF	\$ 173,800	Tier 1			
36	18	Mililani High	L Reroof	\$ 369,600	Tier 1			
36	22	Mililani Middle	D Replace A/C Chiller Unit	\$ 264,000	Tier 1			
45	23	Waialua High & Inter	D RERF WKWY	\$ 88,000	Tier 1			
46	22	Wheeler Inter	Electrical Upgrade	\$ 2,200,000	Tier 1			
46	22	Wheeler Inter	H RERF	\$ 211,000	Tier 1			
47	23	Sunset Beach Elem	Septic System Upgrade	\$ 350,000	Tier 1			
51	24	Kailua High	B, D, & F, Electrical Up-Grd	\$ 363,000	Tier 1			
		Various	Surveying Technical Assistance	\$ 30,000	Tier 1			
		Various	A/C Replacements	\$ 5,000,000	Tier 1			JOC
		Various	Electrical Technical Assistance	\$ 400,000	Tier 1			
		Various	Environmental Technical Assistance	\$ 100,000	Tier 1			
		Various	Contingency - R&M	\$ 11,000,000	Tier 1			
		Various	Project Management Services	\$ 500,000	Tier 1			

2. Title I and CSI Schools (New Projects)								
House	Senate	School	Project Name	Total Est	Tier	Title I	CSI	JOC
1	4	Laupahoehoe Community PCS	D GYM Reroof	\$ 1,240,000	Tier 2	Title I	CSI	JOC
3	2	Kau High & Pahala Elem	F REROOF/GUTTER	\$ 480,000	Tier 2	Title I	CSI	JOC
3	2	Kau High & Pahala Elem	M Reroof	\$ 580,000	Tier 2	Title I	CSI	JOC
13	7	Maunaloa Elem	P2188 REROOF P-1	\$ 58,000	Tier 2	Title I	CSI	JOC
19	10	Hawaii School for the Deaf and Blind	D , Rpnt Int. and Rprs Lights	\$ 240,000	Tier 2	Title I	CSI	JOC
21	10	Kaimuki High	E RERF	\$ 600,000	Tier 2	Title I	CSI	JOC
21	10	Kaimuki High	R RERF	\$ 120,000	Tier 2	Title I	CSI	JOC
21	10	Kaimuki High	S RERF	\$ 500,000	Tier 2	Title I	CSI	JOC
28	14	Dole Middle	H, Renovate/Repairs, Louvers & etc.	\$ 400,000	Tier 2	Title I	CSI	JOC
43	21	Nanakuli High & Inter	V RPL FLR SINKS AT KETTLES	\$ 650,000	Tier 2	Title I	CSI	JOC
1	1	Hilo High	Q Replace Walk-In Chill/Freezer	\$ 440,000	Tier 2	Title I		
1	4	Honokaa High & Inter	N REROOF	\$ 280,000	Tier 2	Title I		JOC
2	1	Hilo Inter	B Replace 2nd Floor Ceiling	\$ 200,000	Tier 2	Title I		JOC
2	1	Kapiolani Elem	H Room 40 RPL FLOOR COVERING	\$ 60,000	Tier 2	Title I		JOC
2	1	Keaukaha Elem	TB1-TB3 Reroof	\$ 200,000	Tier 2	Title I		JOC
2	1	Waiakea Inter	K Reroof	\$ 120,000	Tier 2	Title I		JOC
2	1	Waiakea Elem	F Reroof	\$ 587,500	Tier 2	Title I		JOC
2	1	Hilo Inter	B Structural Assessment/Repair	\$ 350,000	Tier 2	Title I		
3	2	Keaau Elem	C Replace Cafeteria Walk-in Chill Box/Freezer	\$ 340,000	Tier 2	Title I		JOC
3	2	Mountain View Elem	Upper Portables Covered Walkway Reroof	\$ 190,000	Tier 2	Title I		JOC
4	2	Pahoa Elem	P-27 (P3141) , P-28 (P3142) Reroof	\$ 200,000	Tier 2	Title I		JOC
4	2	Pahoa High & Inter	Q Replace Covered Walkway Columns	\$ 100,000	Tier 2	Title I		JOC
5	3	Ke Kula O Ehunuikaimalino	P3104 (P-15) RPL FLOOR W/ VCT	\$ 40,000	Tier 2	Title I		JOC
5	3	Konawaena High	A RPL CHILL BOX FLOOR	\$ 120,000	Tier 2	Title I		JOC
5	3	Konawaena High	S RPL GUTTERS/DOWNSPOUTS	\$ 230,000	Tier 2	Title I		JOC
5	3	Naalehu Elem	A replace gutters/downspouts	\$ 120,000	Tier 2	Title I		JOC
5	3	Konawaena Elem	C Install on demand water heater for Cafeteria	\$ 120,000	Tier 2	Title I		JOC
5	3	Konawaena High	N Gym Remove/Replace Shower Floor and Drain	\$ 60,000	Tier 2	Title I		JOC
6	3	Kealakehe Inter	F REROOF	\$ 630,000	Tier 2	Title I		JOC
7	4	Kohala High	N REROOF	\$ 180,000	Tier 2	Title I		JOC
7	4	Waimea Middle PCS	P3192 (P5) Replace Ramp/Steps	\$ 120,000	Tier 2	Title I		JOC
8	5	Iao Inter	D ELEC UPGRADE	\$ 100,000	Tier 2	Title I		
8	5	Iao Inter	I102 RPL CAB & CNTRTOPS	\$ 250,000	Tier 2	Title I		
8	5	Wailuku Elem	Electrical Upgrade	\$ 2,800,000	Tier 2	Title I		

House	Senate	School	Project Name	Total Est	Tier	Title I	CSI	JOC
8	5	Wailuku Elem	C REROOF & RPR FACIA	\$ 600,000	Tier 2	Title I		JOC
8	5	Wailuku Elem	G RPL CARPET W/ VCT	\$ 210,000	Tier 2	Title I		JOC
8	5	Wailuku Elem	K24-28 RPL W/ VCT	\$ 120,000	Tier 2	Title I		JOC
8	5	Wailuku Elem	L38-41 RPL W/ VCT	\$ 100,000	Tier 2	Title I		JOC
8	5	Iao Inter	G RPL HEAT EXCH	\$ 114,000	Tier 2	Title I		JOC
9	5	Maui Waena Inter	B, C, D, E, G FIRE DOORS	\$ 102,000	Tier 2	Title I		JOC
10	6	Lahaina Inter	B REROOF	\$ 600,000	Tier 2	Title I		JOC
10	6	Lahaina Inter	G RPL GUTTER & D/S	\$ 144,000	Tier 2	Title I		JOC
10	6	Lahaina Inter	P2105 RPL CEILING P3	\$ 60,000	Tier 2	Title I		JOC
10	6	Nahienaena Elem	E105 RPL CRPT W/ VCT	\$ 30,000	Tier 2	Title I		JOC
11	6	Kihei Elem	E REROOF	\$ 540,000	Tier 2	Title I		JOC
12	7	Kalama Inter	WT RM REROOF & TENT	\$ 190,000	Tier 2	Title I		JOC
12	7	Kalama Inter	D RPL LOCKERS	\$ 100,000	Tier 2	Title I		JOC
12	7	Kalama Inter	D105&I104 RPR LEAKS	\$ 100,000	Tier 2	Title I		JOC
12	7	Kalama Inter	G RPL LOCKERS	\$ 120,000	Tier 2	Title I		JOC
12	7	Kalama Inter	H INSTL SCREEN TILE	\$ 52,000	Tier 2	Title I		JOC
12	7	Kalama Inter	H RPL LOCKERS	\$ 120,000	Tier 2	Title I		JOC
12	7	Kalama Inter	I RPL LOCKERS	\$ 100,000	Tier 2	Title I		JOC
12	7	Kalama Inter	K RPL AC	\$ 372,000	Tier 2	Title I		JOC
12	7	Kalama Inter	Q ADD CABINETS	\$ 120,000	Tier 2	Title I		JOC
12	7	Pukalani Elem	B RECARPET	\$ 110,000	Tier 2	Title I		JOC
12	7	Makawao Elem	CAFE ELEC UPGRADE	\$ 80,000	Tier 2	Title I		
12	7	Makawao Elem	PORT ELE UPGRADE	\$ 400,000	Tier 2	Title I		
13	7	Haiku Elem	A&E RPL GUTTERS	\$ 130,000	Tier 2	Title I		JOC
13	7	Haiku Elem	B RPL DOORS	\$ 70,000	Tier 2	Title I		JOC
13	7	Haiku Elem	CAMPUS NON-SKID	\$ 90,000	Tier 2	Title I		JOC
13	7	Haiku Elem	VAR PORT RPL RMP/STP	\$ 120,000	Tier 2	Title I		JOC
13	7	Haiku Elem	VAR PORT RPL RMP/STP	\$ 350,000	Tier 2	Title I		JOC
13	7	Hana HS and ES	A/B REROOF/RPR WLKY	\$ 220,000	Tier 2	Title I		JOC
13	7	Hana HS and ES	F-G REROOF WLKWY	\$ 362,500	Tier 2	Title I		JOC
13	7	Kualapuu Elem PCS	C REROOF	\$ 337,500	Tier 2	Title I		JOC
13	7	Kualapuu Elem PCS	D REROOF	\$ 412,500	Tier 2	Title I		JOC
14	8	Kapaa Elem	D Reroof	\$ 682,000	Tier 2	Title I		JOC
14	8	Kilauea Elem	P4055 (P6) & P4053 (P4) REPAIR/REPLACE RAMP	\$ 120,000	Tier 2	Title I		JOC
14	8	Kilauea Elem	P4056 (P7) & BUILDING D REPAIR/REPLACE RAMP	\$ 120,000	Tier 2	Title I		JOC

House	Senate	School	Project Name	Total Est	Tier	Title I	CSI	JOC
16	8	Eleele Elem	E REROOF AND INSTALL SOLAR VENTS	\$ 564,000	Tier 2	Title I		JOC
16	8	Waimea Canyon Middle	J Replace Fascia	\$ 210,000	Tier 2	Title I		JOC
16	8	Waimea High	I Reroof	\$ 498,000	Tier 2	Title I		JOC
16	8	Waimea High	K REROOF MAUKA SIDE AND ENDS	\$ 264,000	Tier 2	Title I		JOC
16	8	Waimea High	C Reroof	\$ 347,500	Tier 2	Title I		JOC
20	10	Jarrett Middle	E RENOVATE R/RM	\$ 280,000	Tier 2	Title I		JOC
20	10	Palolo Elem	C RENOVATE R/RM	\$ 240,000	Tier 2	Title I		JOC
25	13	Kawananakoa Middle	Var. Bldgs, Install Ceiling Fans	\$ 350,000	Tier 2	Title I		JOC
25	13	Pauoa Elem	C RERF	\$ 550,000	Tier 2	Title I		JOC
25	13	Royal Elem	B RENOVATE R/RM PH1	\$ 350,000	Tier 2	Title I		JOC
26	12	Lunalilo Elem	A,B,C Repairs and Paint Railings	\$ 160,000	Tier 2	Title I		JOC
26	12	Washington Middle	F, Renovate 1st/2nd Flr RestRooms	\$ 600,000	Tier 2	Title I		JOC
26	12	McKinley High	857 RECRPT/RETILE ADMIN OFC	\$ 120,000	Tier 2	Title I		JOC
26	12	McKinley High	A, Rprs To Stage & Inspection	\$ 160,000	Tier 2	Title I		JOC
26	12	McKinley High	W Roof Repairs	\$ 360,000	Tier 2	Title I		JOC
27	13	Kauluwela Elem	M CARPENTRY RPRS TO CEILING	\$ 240,000	Tier 2	Title I		JOC
27	13	Lanakila Elem	Var. Bldgs, Install Ceiling Fans	\$ 240,000	Tier 2	Title I		JOC
28	14	Kaewai Elem	CAMPUS COVERED WALKWAY REROOF	\$ 480,000	Tier 2	Title I		JOC
28	14	Kalihi Uka Elem	B101-102 Rpl Wndws To Louvers	\$ 140,000	Tier 2	Title I		JOC
28	14	Kaewai Elem	J Reroof Library	\$ 312,500	Tier 2	Title I		JOC
29	13	Kaiulani Elem	C RENOVATE RRM	\$ 800,000	Tier 2	Title I		JOC
29	13	Kaiulani Elem	B-17 Recarpet Classroom	\$ 40,000	Tier 2	Title I		JOC
29	15	Farrington High	Aw3, 2nd Flr, Renovate R/Rm	\$ 260,000	Tier 2	Title I		JOC
29	15	Farrington High	I, Renovate 1st Flr Rest/Rooms	\$ 600,000	Tier 2	Title I		JOC
29	15	Puuhale Elem	B, Renovate RestRooms	\$ 360,000	Tier 2	Title I		JOC
30	14	Linapuni Elem	A ,B & C, Replace Sinks & Fixtures	\$ 380,000	Tier 2	Title I		JOC
31	16	Scott Elem	I Reroof	\$ 406,000	Tier 2	Title I		JOC
31	16	Scott Elem	D Reroof	\$ 142,500	Tier 2	Title I		JOC
33	14	Aiea Inter	A-5 & A-6 Recarpet	\$ 36,000	Tier 2	Title I		JOC
33	14	Aiea Inter	G Reroof	\$ 815,000	Tier 2	Title I		JOC
33	16	Aiea High	CAMP INSTALL/REPLACE FENCE	\$ 260,000	Tier 2	Title I		JOC
33	16	Aiea High	E Reroof	\$ 453,750	Tier 2	Title I		JOC
34	16	Waimalu Elem	C Reroof	\$ 354,000	Tier 2	Title I		JOC
39	17	Honowai Elem	H RERF	\$ 268,750	Tier 2	Title I		JOC
39	18	Kaleiopuu Elem	B RERF LIBRARY	\$ 100,000	Tier 2	Title I		JOC

House	Senate	School	Project Name	Total Est	Tier	Title I	CSI	JOC
40	19	Ilima Inter	H RERF	\$ 468,750	Tier 2	Title I		JOC
43	20	Barbers Point Elem	E RERF	\$ 452,000	Tier 2	Title I		JOC
44	21	Makaha Elem	RPNT BLDGS C, E, P-6, 7, 10 & 11	\$ 320,000	Tier 2	Title I		JOC
44	21	Waianae High	COV WKWY CONC & MTL RPRS	\$ 120,000	Tier 2	Title I		JOC
44	21	Waianae High	J RPR INT & EXT CMU WALLS	\$ 250,000	Tier 2	Title I		JOC
44	21	Waianae High	Q REP CARPET W/TILE & CARPET	\$ 140,000	Tier 2	Title I		JOC
44	21	Waianae Inter	RENOV LKRM SHOWERS AREAS	\$ 900,000	Tier 2	Title I		JOC
46	22	Wahiawa Elem	A Replace Flooring	\$ 126,000	Tier 2	Title I		JOC
46	22	Kaala Elem	E Reroof	\$ 406,250	Tier 2	Title I		JOC
46	22	Wahiawa Middle	L Replace Kitchen Exhaust Fan	\$ 196,000	Tier 2	Title I		JOC
47	23	Haleiwa Elem	Reroof walkways D to J & R to J	\$ 360,000	Tier 2	Title I		JOC
47	23	Hauula Elem	A, B, & C, Install Ceiling Fans	\$ 160,000	Tier 2	Title I		JOC
47	23	Waiahole Elem	C & G Replace/Install Ceiling Fans	\$ 160,000	Tier 2	Title I		JOC
47	23	Hauula Elem	B Reroof	\$ 420,000	Tier 2	Title I		JOC
48	23	Kahaluu Elem	B RENOVATE R/RM	\$ 560,000	Tier 2	Title I		JOC
48	23	Kahaluu Elem	D RENOVATE RRMS	\$ 720,000	Tier 2	Title I		JOC
48	24	King Inter	Demo Trailer	\$ 60,000	Tier 2	Title I		JOC
48	24	Parker Elem	C RPR RRMS	\$ 140,000	Tier 2	Title I		JOC
49	24	Heeia Elem	D Replace Vent Grills	\$ 50,000	Tier 2	Title I		JOC
51	25	Keolu Elem	B & C SEAL UP WKWYS	\$ 110,000	Tier 2	Title I		JOC
51	25	Waimanalo Elem & Inter	J RPL CORRUGATED MTL ROOF	\$ 180,000	Tier 2	Title I		JOC
51	25	Waimanalo Elem & Inter	T RERF	\$ 312,500	Tier 2	Title I		JOC

3. Non-Title I/CSI Priority Projects								
House	Senate	School	Project Name	Total Est	Tier	Title I	CSI	JOC
2	1	Waiakea High	P3166 & P3167 Replace with Aluminum ramp and stairs	\$ 100,000	Tier 3			JOC
2	1	Waiakea High	P3252-P3265 Replace ramp/stairs w/ Alulminum	\$ 220,000	Tier 3			JOC
2	1	Waiakea High	P3267 (P29) REPLACE RAMP & STEPS	\$ 340,000	Tier 3			JOC
9	5	Maui High	05 RPLC TENS CRT FNC	\$ 250,000	Tier 3			JOC
9	5	Maui High	K RPL BOILER	\$ 290,000	Tier 3			JOC
9	5	Maui High	SRV RD RPL FENCE	\$ 164,000	Tier 3			JOC
10	6	Lahainaluna High	K REROOF & CARP RPRS	\$ 480,000	Tier 3			JOC
10	6	Lahainaluna High	L REROOF	\$ 720,000	Tier 3			JOC
10	6	Lahainaluna High	S RENO INT ROOMS	\$ 540,000	Tier 3			JOC
10	6	Lahainaluna High	S RENO LOBBY & KIT	\$ 320,000	Tier 3			JOC
12	7	Kekaulike High	A REROOF	\$ 600,000	Tier 3			JOC
12	7	Kekaulike High	B REROOF	\$ 600,000	Tier 3			JOC
12	7	Kekaulike High	F REROOF	\$ 664,000	Tier 3			JOC
12	7	Kula Elem	A REROOF WALKWAY	\$ 160,000	Tier 3			JOC
12	7	Kula Elem	A&D RPL GUTT & DNSPT	\$ 120,000	Tier 3			JOC
12	7	Kula Elem	B INSTL GTR NE END	\$ 40,000	Tier 3			JOC
12	7	Kula Elem	D ADD AIR CURTAINS	\$ 110,000	Tier 3			JOC
12	7	Kula Elem	D RPL GUTTER & D/S	\$ 80,000	Tier 3			JOC
12	7	Kula Elem	F RPL GUTTER & D/S	\$ 160,000	Tier 3			JOC
12	7	Kula Elem	C5-6 RPL W/ VCT	\$ 110,000	Tier 3			JOC
12	7	Kekaulike High	B RPL A/C	\$ 540,000	Tier 3			JOC
12	7	Kula Elem	A REROOF	\$ 610,000	Tier 3			JOC
12	7	Kula Elem	RPR CLMN CRACKS	\$ 300,000	Tier 3			
14	8	Hanalei Elem	A-B COVERED WALKWAY REPLACE PIPE COLUMNS	\$ 300,000	Tier 3			JOC
14	8	Kapaa High	K REPAINT EXTERIOR	\$ 300,000	Tier 3			JOC
15	8	Kamakahelei Middle	B REPLACE CARPET	\$ 528,000	Tier 3			JOC
15	8	Wilcox Elem	H to D Reroof West Covered Wkwy	\$ 576,000	Tier 3			JOC
16	8	Kalaheo Elem	M RECON KITCHEN FLR	\$ 512,000	Tier 3			JOC
17	25	Koko Head Elem	J RECOAT ROOF	\$ 200,000	Tier 3			JOC
18	9	Niu Valley Middle	F RPR B/G R/RMS	\$ 68,000	Tier 3			JOC
19	9	Kaimuki Middle	V RERF	\$ 600,000	Tier 3			JOC
19	10	Liholiho Elem	J RENO R/RM	\$ 240,000	Tier 3			JOC
23	11	Manoa Elem	D RPL WNDWS RMS 11, 12 & 13	\$ 120,000	Tier 3			JOC

House	Senate	School	Project Name	Total Est	Tier	Title I	CSI	JOC
25	11	Stevenson Middle	A Renovate 1st Floor Student Restrooms	\$ 946,000	Tier 3			JOC
25	13	Nuuanu Elem	Q, Re-Roof	\$ 480,000	Tier 3			JOC
25	13	Nuuanu Elem	Q, Rpnt Ext	\$ 380,000	Tier 3			JOC
27	13	Maemae Elem	B Reroof	\$ 393,750	Tier 3			JOC
30	15	Hickam Elem	D Reroof	\$ 246,250	Tier 3			JOC
31	14	Red Hill Elem	B Replace Railings	\$ 390,000	Tier 3			JOC
31	15	Aliamanu Middle	E Reroof	\$ 585,000	Tier 3			JOC
34	16	Pearl City High	C RERF	\$ 700,000	Tier 3			JOC
34	16	Pearl City Highlands	C RERF	\$ 350,000	Tier 3			JOC
34	16	Highlands Inter	G RERF	\$ 400,000	Tier 3			JOC
34	17	Palisades Elem	C RERF	\$ 550,000	Tier 3			JOC
35	17	Manana Elem	M RETILE HEALTH RM	\$ 102,000	Tier 3			JOC
36	18	Mililani High	C Reroof	\$ 656,000	Tier 3			JOC
40	19	Holomua Elem	A RPL GUTTERS	\$ 110,000	Tier 3			JOC
40	19	Holomua Elem	C RPL GUTTERS	\$ 110,000	Tier 3			JOC
40	19	Holomua Elem	D RPL GUTTERS	\$ 170,000	Tier 3			JOC
40	19	Iroquois Point Elem	G & COV WKWY RPL WD FASCIA'S	\$ 250,000	Tier 3			JOC
45	23	Inouye Elem	Playcourt Acoustical Improvements	\$ 196,000	Tier 3			JOC
47	23	Kaaawa Elem	P-2 , Reno R/Rms	\$ 360,000	Tier 3			JOC
47	23	Kahuku High & Inter	PT-1, Renovate R/Rms	\$ 360,000	Tier 3			JOC
47	23	Kahuku High & Inter	V REPL BLEACHERS- Ph 1	\$ 1,000,000	Tier 3			JOC
47	23	Kahuku High & Inter	Campus Replace Fire Alarm	\$ 2,500,000	Tier 3			
47	23	Sunset Beach Elem	C Reroof	\$ 325,000	Tier 3			JOC
47	23	Kahuku High & Inter	A Replace Exhaust Fans	\$ 200,000	Tier 3			JOC
49	24	Kaneohe Elem	Campus Covered Walkway Reroof	\$ 480,000	Tier 3			JOC
49	24	Maunawili Elem	D INSTL SHT MTL OVER CLERESTORY	\$ 200,000	Tier 3			JOC
49	24	Maunawili Elem	D Reroof	\$ 200,000	Tier 3			JOC
49	24	Castle High	P0039 (P-36) & P0040 (P-37) Carpentry Repairs	\$ 240,000	Tier 3			JOC
50	25	Kailua Inter	B RENOV DWNSTRS STUDENT R/RMS	\$ 630,000	Tier 3			JOC
51	24	Kailua High	R REM / RPL GYM CEILING TILES	\$ 300,000	Tier 3			JOC
51	25	Kaohao Elem PCS	C RERF	\$ 600,000	Tier 3			JOC
				\$ 110,700,000				

1. Current R&M Projects in Progress								
House	Senate	School	Project Name	Total Est	Tier	Title I	CSI	JOC
1	1	Haaheo Elem	CAMPUS REPLACE F/A SYSTEM	\$ 180,000	Tier 1	Title I		
20	10	Jarrett Middle	A & C Structural Repairs	\$ 870,000	Tier 1	Title I		
21	10	Kuhio Elem	Upgde Fire Alarm	\$ 370,000	Tier 1	Title I		
28	14	Kaewai Elem	Campus ,Replace Fire Alarm System	\$ 640,000	Tier 1	Title I		
46	22	Iliahi Elem	CAMP FIRE ALARM UPGRADE	\$ 1,000,000	Tier 1	Title I		
10	6	Kamehameha III Elem	CAMPUS RPL F/A	\$ 680,000	Tier 1			
27	13	Maemae Elem	CAMPUS FIRE ALARM UPGRADE	\$ 580,000	Tier 1			
49	24	Kapunahala Elem	CAMPUS FIRE ALARM UPGRADE	\$ 680,000	Tier 1			
50	25	Kainalu Elem	CAMPUS RPL FIRE ALARM SYSTEM	\$ 500,000	Tier 1			
		Various	Assembly Area Fans	\$ 1,500,000	Tier 1			
		Various	Contingency - H&S	\$ 2,500,000	Tier 1			
2. Title I and CSI Schools (New Projects)								
46	22	Iliahi Elem	A Structural Repairs	\$ 500,000	Tier 2	Title I		
				\$ 10,000,000				

1. Current R&M Projects in Progress								
House	Senate	School	Project Name	Total Est	Tier	Title I	CSI	JOC
19	10	Hawaii School for the Deaf and Blind	B Electrical Upgrd	\$160,000	Tier 1	Title I	CSI	
19	10	Hawaii School for the Deaf and Blind	B RPL SLD DOORS	\$180,000	Tier 1	Title I	CSI	
19	10	Hawaii School for the Deaf and Blind	D & F RPL DOWN FLR TILES	\$500,000	Tier 1	Title I	CSI	
19	10	Hawaii School for the Deaf and Blind	E RERF	\$418,000	Tier 1	Title I	CSI	
19	10	Hawaii School for the Deaf and Blind	RPL PERIMETER FENCE	\$290,000	Tier 1	Title I	CSI	
43	21	Nanakuli High & Inter	Electrical Upgrade	\$1,833,000	Tier 1	Title I	CSI	
1	1	Hilo Union Elem	BLDG A RPR FIRE ESCAPE RAILING	\$120,000	Tier 1	Title I		
1	1	Hilo Union Elem	BLDG B - RPR/RPL PILLARS	\$120,000	Tier 1	Title I		
1	1	Hilo Union Elem	E RENOV RRM	\$388,000	Tier 1	Title I		
1	1	Hilo Union Elem	H ELECT UPDATE	\$188,000	Tier 1	Title I		
1	1	Hilo Union Elem	H INSTL BACKFLOW PREVENTER	\$60,000	Tier 1	Title I		
1	1	Kaumana Elem	04 INSTL BIRD SCRIN	\$30,000	Tier 1	Title I		
1	1	Kaumana Elem	P3051 Remove and Reinstall Covered Walkway	\$230,000	Tier 1	Title I		
1	1	Kaumana Elem	P3051 Repair Roof	\$30,000	Tier 1	Title I		
3	2	Keaau High	Bathroom Security Improvements	\$220,000	Tier 1	Title I		
3	2	Keaau High	C RPL CAFÉ LIGHTS	\$110,000	Tier 1	Title I		
3	2	Keaau High	I WRESL RM - REPL CURTAIN WITH DIV WALL	\$55,000	Tier 1	Title I		
3	2	Keaau High	I RPL LAMPS AND INSTL ADDITIONAL LIGHTING	\$110,000	Tier 1	Title I		
3	2	Mountain View Elem	D&I DRAINAGE IMP	\$220,000	Tier 1	Title I		
4	2	Keonepoko Elem	Electrical Upgrade	\$1,560,000	Tier 1	Title I		
5	3	Hookena Elem	01 RESRF DRVWY	\$110,000	Tier 1	Title I		
5	3	Hookena Elem	A-URETHANE FOAM ROOF, WHITE, SOLAR VENTS	\$33,000	Tier 1	Title I		
5	3	Hookena Elem	REPL SWALK ALONG CAFÉ	\$25,000	Tier 1	Title I		
5	3	Hookena Elem	A - Install concrete slab/Rpl single door to dbl door	\$80,000	Tier 1	Title I		
5	3	Hookena Elem	D (PUMP RM) INSTL OVERFLOW WARNING DEVICE	\$60,000	Tier 1	Title I		
5	3	Hookena Elem	D Instl Diesel Tank Roof	\$100,000	Tier 1	Title I		
5	3	Hookena Elem	Upper Campus Drainage Improvements	\$400,000	Tier 1	Title I		
5	3	Ke Kula O Ehunuikaimalino	CAMP BOUNDARY SURVEY	\$15,000	Tier 1	Title I		
5	3	Ke Kula O Ehunuikaimalino	COT3 LOUVER WINDOWS	\$11,000	Tier 1	Title I		
5	3	Ke Kula O Ehunuikaimalino	COT3 RPL GUTTERS	\$11,000	Tier 1	Title I		
5	3	Ke Kula O Ehunuikaimalino	COT3-INSTALL VINYL FLOOR TILE	\$44,000	Tier 1	Title I		
5	3	Ke Kula O Ehunuikaimalino	INSTALL FLAGPOLE	\$25,000	Tier 1	Title I		
5	3	Konawaena High	18 RESURFACE PARKING	\$240,000	Tier 1	Title I		
5	3	Konawaena High	B (Behind) Rpl. Railing	\$160,000	Tier 1	Title I		

House	Senate	School	Project Name	Total Est	Tier	Title I	CSI	JOC
5	3	Konawaena High	D RRMS REPLACE FIXT & PARTITIONS	\$220,000	Tier 1	Title I		
5	3	Konawaena High	N Refurbish Restrooms	\$160,000	Tier 1	Title I		
5	3	Konawaena High	N RENOVATE INTERIOR	\$820,000	Tier 1	Title I		
6	3	Kahakai Elem	01 DRVWY IMP	\$220,000	Tier 1	Title I		
6	3	Kahakai Elem	ABD RPL RRM FIXT & PARTITIONS	\$240,000	Tier 1	Title I		
6	3	Kahakai Elem	C Install Railing	\$30,000	Tier 1	Title I		
6	3	Kahakai Elem	C REPLACE AC CONDENSING UNIT	\$30,000	Tier 1	Title I		
6	3	Kahakai Elem	C Replace Gutters	\$70,000	Tier 1	Title I		
6	3	Kahakai Elem	CAMP EVAC PATH	\$60,000	Tier 1	Title I		
6	3	Kahakai Elem	E Reno Restroom, Café	\$272,000	Tier 1	Title I		
6	3	Kahakai Elem	E RPL SEWERLINE	\$150,000	Tier 1	Title I		
6	3	Kahakai Elem	E RPL STAGE	\$100,000	Tier 1	Title I		
6	3	Kahakai Elem	02 Resurface BB Court	\$115,000	Tier 1	Title I		
6	3	Kahakai Elem	Regrade Large Playfield	\$125,000	Tier 1	Title I		
6	3	Kealakehe Elem	B RENOV KITCHEN	\$125,000	Tier 1	Title I		
6	3	Kealakehe Inter	I RENOV LOCKER/SHWR	\$268,000	Tier 1	Title I		
7	4	Kohala Elem	X north west Drainage Improvements	\$125,000	Tier 1	Title I		
8	5	Waihee Elem	B REPLACE A/C	\$462,000	Tier 1	Title I		
8	5	Wailuku Elem	P2214 ADD SEC SCRIN	\$19,000	Tier 1	Title I		
8	5	Wailuku Elem	C7 SEC SCREEN	\$50,000	Tier 1	Title I		
8	5	Wailuku Elem	D RPL WATERLINE	\$80,000	Tier 1	Title I		
8	5	Wailuku Elem	P2220 SEC SCREEN P9	\$40,000	Tier 1	Title I		
8	5	Wailuku Elem	CAMPUS RPL WATERLINE	\$440,000	Tier 1	Title I		
8	5	Wailuku Elem	F RPL KITCHEN HOOD	\$328,000	Tier 1	Title I		
9	5	Lihikai Elem	01-B RPL S/W & FENCE	\$55,000	Tier 1	Title I		
9	5	Lihikai Elem	D RENO RESTROOMS	\$187,000	Tier 1	Title I		
9	5	Lihikai Elem	P2125 REROOF P-2	\$55,000	Tier 1	Title I		
12	7	Makawao Elem	A CAFE RPL FLOOR	\$736,000	Tier 1	Title I		
12	7	Makawao Elem	C RENO INTERIOR	\$86,000	Tier 1	Title I		
13	7	Haiku Elem	01 INSTALL GATES	\$70,000	Tier 1	Title I		
13	7	Haiku Elem	A INSTL SEC SCREENS	\$80,000	Tier 1	Title I		
13	7	Haiku Elem	VAR PORT CARP REPAIR	\$70,000	Tier 1	Title I		
13	7	Haiku Elem	E STAFF RM RENO INT	\$50,000	Tier 1	Title I		
13	7	Molokai High	01 RESURFACE	\$154,000	Tier 1	Title I		
13	7	Molokai High	A UPGRADE ELEC PANEL	\$44,000	Tier 1	Title I		

House	Senate	School	Project Name	Total Est	Tier	Title I	CSI	JOC
13	7	Molokai High	A WLKWKY REROOF	\$198,000	Tier 1	Title I		
13	7	Molokai High	B UPGRADE ELEC PANEL	\$44,000	Tier 1	Title I		
13	7	Molokai High	E ELEC UPGRADE	\$66,000	Tier 1	Title I		
13	7	Molokai High	H REROOF	\$319,000	Tier 1	Title I		
13	7	Molokai High	N RENO SHOWERS	\$242,000	Tier 1	Title I		
13	7	Molokai High	O EROSION CONTROL	\$44,000	Tier 1	Title I		
13	7	Molokai High	P112-114 REROOF/GTRS	\$38,000	Tier 1	Title I		
13	7	Molokai High	P5/P6 RPNT	\$23,000	Tier 1	Title I		
13	7	Molokai High	P7/P8 RPNT	\$24,000	Tier 1	Title I		
13	7	Molokai High	Q RPL S&T BREAKER	\$22,000	Tier 1	Title I		
13	7	Molokai High	Q UPGRADE ELEC PANEL	\$55,000	Tier 1	Title I		
13	7	Molokai Middle	S RPL FASCIA	\$64,000	Tier 1	Title I		
13	7	Molokai Middle	S UPGRADE ELEC PANEL	\$100,000	Tier 1	Title I		
13	7	Molokai Middle	S101 RENO HMEC RM	\$280,000	Tier 1	Title I		
13	7	Molokai Middle	T RPL FASCIA	\$72,000	Tier 1	Title I		
13	7	Molokai Middle	T UPGRADE ELEC PANEL	\$100,000	Tier 1	Title I		
13	7	Molokai Middle	U UPGRADE ELEC PANEL	\$100,000	Tier 1	Title I		
13	7	Molokai Middle	V&T DRNG IMPROVEMENT	\$74,000	Tier 1	Title I		
13	7	Paia Elem	A ADD SEC SCREEN	\$100,000	Tier 1	Title I		
13	7	Paia Elem	A RPL H/C LIFT	\$180,000	Tier 1	Title I		
13	7	Paia Elem	H REPNT COTTAGE EXT	\$74,000	Tier 1	Title I		
13	7	Paia Elem	A RPR INT STAIRS	\$32,000	Tier 1	Title I		
13	7	Paia Elem	PLAYCRT RESURFACE	\$320,000	Tier 1	Title I		
13	7	Paia Elem	A RPL H/C RAMP	\$35,000	Tier 1	Title I		
16	8	Eleele Elem	CONC WLKWKYS VAR AREA	\$70,000	Tier 1	Title I		
16	8	Eleele Elem	D Structural Evaluation and Remediation	\$172,000	Tier 1	Title I		
16	8	Eleele Elem	M-B-F CONCRETE WALKWAYS	\$103,000	Tier 1	Title I		
20	10	Ke Kula Kaiapuni O Anuenue	B RPL 2 A/C UNITS	\$385,000	Tier 1	Title I		
20	10	Palolo Elem	B RENOVATE R/RM	\$240,000	Tier 1	Title I		
20	10	Palolo Elem	D INSTL SEC SCRNS	\$60,000	Tier 1	Title I		
21	10	Ala Wai Elem	01 RESRF	\$154,000	Tier 1	Title I		
21	10	Ala Wai Elem	02, Resrf PlayCourt	\$240,000	Tier 1	Title I		
21	10	Ala Wai Elem	F Replace Library AC Unit	\$125,000	Tier 1	Title I		
26	12	Lunalilo Elem	Campus Rpl Sprinkler System	\$336,000	Tier 1	Title I		
26	12	Lunalilo Elem	H Renovate Health Room	\$240,000	Tier 1	Title I		

House	Senate	School	Project Name	Total Est	Tier	Title I	CSI	JOC
26	12	Washington Middle	B Replace A/C Units	\$500,000	Tier 1	Title I		
26	12	Washington Middle	C RECRPET LIBR	\$300,000	Tier 1	Title I		
26	12	Washington Middle	H 3/4 RPL SCI TABS	\$180,000	Tier 1	Title I		
31	16	Aiea Elem	G RENO LIB R/RM	\$54,000	Tier 1	Title I		
32	15	Salt Lake Elem	Electrical Upgrade	\$2,000,000	Tier 1	Title I		
35	16	Lehua Elem	A RPL A/C UNITS	\$310,000	Tier 1	Title I		
35	16	Lehua Elem	B RENOV R/RMS	\$600,000	Tier 1	Title I		
35	16	Lehua Elem	C RPL A/C UNITS	\$310,000	Tier 1	Title I		
39	20	Mauka Lani Elem	P0179 (P-1) PLUMB/TLT RPRS	\$40,000	Tier 1	Title I		
39	20	Mauka Lani Elem	P0179 (P-5) PLUMB/TLT RPRS	\$40,000	Tier 1	Title I		
39	20	Mauka Lani Elem	P0181 (P-3) PLUMB/TLT RPRS	\$40,000	Tier 1	Title I		
39	20	Mauka Lani Elem	P0182 (P-2) PLUMB/TLT RPRS	\$230,000	Tier 1	Title I		
39	20	Mauka Lani Elem	P0186 (P-8) PLUMB/TLT RPRS	\$40,000	Tier 1	Title I		
39	20	Mauka Lani Elem	P0187 (P-9) PLUMB/TLT RPRS	\$40,000	Tier 1	Title I		
39	20	Mauka Lani Elem	P0670 (P-11) PLUMB/TLT RPRS	\$40,000	Tier 1	Title I		
41	19	Ewa Elem	J RPR STAIRWAY WALL & RPNT EXT	\$306,000	Tier 1	Title I		
43	20	Barbers Point Elem	01 RESRF PVCT	\$110,000	Tier 1	Title I		
43	20	Barbers Point Elem	A RPL LIBR A/C	\$22,000	Tier 1	Title I		
43	20	Barbers Point Elem	B RPL STAGE	\$132,000	Tier 1	Title I		
43	20	Barbers Point Elem	B RPL WHEELCHAIR LIF	\$33,000	Tier 1	Title I		
43	20	Barbers Point Elem	H RENOVATE R/RMS	\$200,000	Tier 1	Title I		
43	20	Barbers Point Elem	I RENOVATE R/RMS	\$200,000	Tier 1	Title I		
43	20	Barbers Point Elem	RPL ALL H2O LATERALS	\$160,000	Tier 1	Title I		
43	21	Maili Elem	Bldg. D, Renovate Restrooms	\$143,000	Tier 1	Title I		
43	21	Maili Elem	D RENOVATE UP R/RMS	\$220,000	Tier 1	Title I		
43	21	Maili Elem	COV WKWY EVAL & RPR	\$110,000	Tier 1	Title I		
43	21	Maili Elem	P0159 LEVEL PORT (P-15)	\$60,000	Tier 1	Title I		
44	21	Waianae High	B RPL SOIL CEM FLRS	\$858,000	Tier 1	Title I		
44	21	Waianae High	Electrical Upgrade	\$787,000	Tier 1	Title I		
51	25	Pope Elem	A RENOVATE R/RM	\$480,000	Tier 1	Title I		
51	25	Pope Elem	B RERF	\$500,000	Tier 1	Title I		
51	25	Pope Elem	C RERF	\$500,000	Tier 1	Title I		
2	1	Waiakea High	AC Efficiency Replacement	\$600,000	Tier 1			JOC
8	5	Baldwin High	05 RENOVATE	\$320,000	Tier 1			
8	5	Baldwin High	A REPLASTER STAGE	\$60,000	Tier 1			

House	Senate	School	Project Name	Total Est	Tier	Title I	CSI	JOC
8	5	Baldwin High	A RPL STAGE EFFECTS SYSTEM	\$768,000	Tier 1			
8	5	Baldwin High	G NONSKID KIT & DING	\$90,000	Tier 1			
8	5	Baldwin High	R REPLACE A/C	\$500,000	Tier 1			
8	5	Baldwin High	RAMP & RAIL REPLACE	\$230,000	Tier 1			
8	5	Baldwin High	AC Efficiency Replacement	\$750,000	Tier 1			JOC
9	5	Maui High	A102-105 RPL DEMO TBL	\$190,000	Tier 1			
9	5	Maui High	C REPLACE A/C	\$700,000	Tier 1			
9	5	Maui High	CAMPUS RPL QKCOUPLR	\$240,000	Tier 1			
9	5	Maui High	J REPLACE A/C	\$318,000	Tier 1			
9	5	Maui High	L RPL CAB & CTRS	\$72,000	Tier 1			
9	5	Maui High	C CLEAN A/C DUCTS	\$11,000	Tier 1			
9	5	Maui High	CAMPUS RPL GASLINES	\$95,000	Tier 1			
9	5	Maui High	D REPIPE GASLINE	\$44,000	Tier 1			
9	5	Maui High	H RPL A/C SYSTEM	\$605,000	Tier 1			
9	5	Maui High	H RPR A/C TOWER	\$22,000	Tier 1			
10	6	Kamehameha III Elem	C RPL A/C	\$165,000	Tier 1			
10	6	Kamehameha III Elem	H RESURF KITCHEN FLR	\$45,000	Tier 1			
10	6	Kamehameha III Elem	P2057 RPL AC UNIT P8	\$17,000	Tier 1			
10	6	Kamehameha III Elem	G RPL LANAI & RAMP	\$190,000	Tier 1			
10	6	Lahainaluna High	K SEC SCREEN	\$65,000	Tier 1			
10	6	Lahainaluna High	S RETILE	\$87,000	Tier 1			
17	9	Kamiloiki Elem	A RENOVATE R/RM	\$460,000	Tier 1			
18	9	Hahaione Elem	Campus Install Fence and Gates	\$140,000	Tier 1			
18	9	Kalani High	E Repair Elevator	\$200,000	Tier 1			
18	9	Kalani High	K Replace Music A/C	\$860,000	Tier 1			
18	9	Kalani High	OVHD CONN WKWY RPRS	\$400,000	Tier 1			
18	9	Wilson Elem	D RENOVATE R/RM	\$480,000	Tier 1			
18	9	Wilson Elem	F RERF	\$236,000	Tier 1			
19	9	Kaimuki Middle	02 & 03 RESRF PVCTS	\$750,000	Tier 1			
19	9	Kaimuki Middle	COV WKWY RPL CORR MTL ROOF	\$660,000	Tier 1			
19	9	Kaimuki Middle	04 RESRF PRKG	\$220,000	Tier 1			
19	9	Kaimuki Middle	C Resrf Parking Lot	\$175,000	Tier 1			
19	9	Waialae Elem PCS	A H2O PROOF LIBR & 2 ROOM WALLS	\$400,000	Tier 1			
19	9	Waialae Elem PCS	A Lib Replace Ac Units	\$500,000	Tier 1			
19	9	Waialae Elem PCS	C Rpr Rusted Beams	\$160,000	Tier 1			

House	Senate	School	Project Name	Total Est	Tier	Title I	CSI	JOC
19	9	Waialae Elem PCS	Campus, Replace Water Valves	\$80,000	Tier 1			
23	11	Manoa Elem	06 CPNT & MTL REPAIRS / RERF	\$115,000	Tier 1			
34	16	Pearl City High	08 PUMP STATION RPL PUMPS	\$800,000	Tier 1			
36	18	Mililani High	Campus Repair Walkways	\$195,000	Tier 1			
36	18	Mililani High	P0375 RELO POWER LINE	\$33,000	Tier 1			
36	18	Mililani High	VV Replace Stadium Light Fixtures	\$330,000	Tier 1			
36	22	Mililani Mauka Elem	AC Efficiency Replacement	\$2,200,000	Tier 1			JOC
40	19	Holomua Elem	AC Efficiency Replacement	\$1,895,000	Tier 1			JOC
40	19	Iroquois Point Elem	H INSTL SEC SCRNB BARRIER	\$25,000	Tier 1			
40	19	Iroquois Point Elem	H RENOV DNRM TLTS	\$89,000	Tier 1			
40	19	Iroquois Point Elem	A RPL A/C UNIT	\$155,000	Tier 1			
40	19	Iroquois Point Elem	B RPL A/C UNIT	\$155,000	Tier 1			
40	19	Iroquois Point Elem	C RPL A/C UNIT	\$167,000	Tier 1			
40	19	Iroquois Point Elem	D RPL A/C UNIT	\$155,000	Tier 1			
40	19	Iroquois Point Elem	E RPL A/C UNIT	\$155,000	Tier 1			
40	19	Iroquois Point Elem	F RPL A/C UNIT	\$498,000	Tier 1			
40	19	Iroquois Point Elem	G RPL A/C UNIT	\$65,000	Tier 1			
40	19	Iroquois Point Elem	P-1 RPL A/C UNIT	\$25,000	Tier 1			
40	19	Iroquois Point Elem	P-11 RPL A/C UNIT	\$25,000	Tier 1			
42	20	Kapolei Middle	G RPL A/C UNIT	\$210,000	Tier 1			
42	20	Kapolei Middle	H RPL A/C UNIT	\$210,000	Tier 1			
42	20	Kapolei Middle	I RPL A/C UNIT	\$390,000	Tier 1			
50	25	Kainalu Elem	H RENOVATE R/RM	\$240,000	Tier 1			
50	25	Kainalu Elem	K RENOVATE R/RM	\$240,000	Tier 1			
51	24	Kaelepulu Elem	B RERF	\$198,000	Tier 1			
51	24	Kaelepulu Elem	C RPL CONC STEPS	\$310,000	Tier 1			
51	24	Kaelepulu Elem	C Rpr Concrete Strairs	\$100,000	Tier 1			
51	24	Kailua High	03 RESRF	\$406,000	Tier 1			
51	24	Kailua High	TRACK, REPLACE EDGING	\$600,000	Tier 1			
51	25	Enchanted Lake Elem	CAMPUS COV WKWY & ROOFS RPRS	\$250,000	Tier 1			
51	25	Enchanted Lake Elem	Main Walkway Re-Roof	\$165,000	Tier 1			
51	25	Enchanted Lake Elem	Various Bldgs, Electrical Repairs	\$80,000	Tier 1			
		Various	Contingency (R&M)	\$9,695,000	Tier 1			
		Various	Project Management Services	\$500,000	Tier 1			
		Various	Staff Support	\$1,000,000	Tier 1			

2. Title I and CSI Schools (New Projects)								
House	Senate	School	Project Name	Total Est	Tier	Title I	CSI	JOC
3	2	Kau High & Pahala Elem	E Reroof	\$300,000	Tier 2	Title I	CSI	JOC
1	1	Hilo High	A Cov Wkwy Rpr Roof	\$375,000	Tier 2	Title I		JOC
1	1	Hilo Union Elem	A Reroof	\$650,000	Tier 2	Title I		JOC
1	1	Kaumana Elem	Refurbish Playground Equipment	\$130,000	Tier 2	Title I		
1	1	Hilo Union Elem	Refurbish Playground Equipment	\$130,000	Tier 2	Title I		
2	1	Keaukaha Elem	AC Efficiency Replacement	\$2,520,000	Tier 2	Title I		JOC
2	1	Waiakea Elem	C Reroof	\$480,000	Tier 2	Title I		JOC
2	1	Waiakea Inter	P3183 (P8) Reroof	\$180,000	Tier 2	Title I		JOC
3	2	Keaau Middle	Bldg J Reroof	\$375,000	Tier 2	Title I		JOC
3	2	Mountain View Elem	B Reroof	\$250,000	Tier 2	Title I		JOC
4	2	Pahoa Elem	Refurbish Playground Equipment	\$130,000	Tier 2	Title I		
5	3	Hookena Elem	P3040 (P-7) & P3041 (P-8) REROOF	\$75,000	Tier 2	Title I		JOC
7	4	Kohala High	C Reroof & Regutter	\$812,500	Tier 2	Title I		JOC
7	4	Kohala High	D Reroof	\$525,000	Tier 2	Title I		JOC
8	5	Waihee Elem	G REROOF	\$425,000	Tier 2	Title I		JOC
8	5	Waihee Elem	I REROOF	\$380,000	Tier 2	Title I		JOC
8	5	Waihee Elem	AC Efficiency Replacement	\$620,000	Tier 2	Title I		JOC
9	5	Lihikai Elem	Refurbish Playground Equipment	\$130,000	Tier 2	Title I		
11	6	Kihei Elem	P2065 REROOF P1	\$55,000	Tier 2	Title I		JOC
11	6	Kihei Elem	P2077-2078 REROOF	\$225,000	Tier 2	Title I		JOC
11	6	Kihei Elem	AC Efficiency Replacement	\$2,050,000	Tier 2	Title I		JOC
12	7	Pukalani Elem	P2202 REROOF P2	\$55,000	Tier 2	Title I		JOC
13	7	Haiku Elem	P2022 REROOF P2	\$55,000	Tier 2	Title I		JOC
13	7	Paia Elem	F REROOF	\$30,000	Tier 2	Title I		JOC
14	8	Kilauea Elem	North Side Campus Replace Chain Link Fence	\$72,000	Tier 2	Title I		
20	10	Aliiolani Elem	D REROOF	\$96,000	Tier 2	Title I		JOC
20	10	Aliiolani Elem	J REROOF	\$120,000	Tier 2	Title I		JOC
20	10	Aliiolani Elem	02 RESRF PRKG	\$240,000	Tier 2	Title I		JOC
20	10	Jarrett Middle	J RERF	\$240,000	Tier 2	Title I		JOC
21	10	Ala Wai Elem	P-1 & 4, ReRoof and Solar Fans	\$80,000	Tier 2	Title I		JOC
25	11	Lincoln Elem	G REROOF	\$262,500	Tier 2	Title I		JOC
25	11	Lincoln Elem	01 Resrf Playcourt	\$240,000	Tier 2	Title I		JOC
25	13	Kawananakoa Middle	02, Resurface & Restripe	\$620,000	Tier 2	Title I		JOC

House	Senate	School	Project Name	Total Est	Tier	Title I	CSI	JOC
25	13	Pauoa Elem	Area 02 Rpf Plycrt	\$42,000	Tier 2	Title I		JOC
25	13	Royal Elem	02, Resurface Parking Lot	\$360,000	Tier 2	Title I		JOC
26	12	Lunalilo Elem	B RERF WKWY	\$225,000	Tier 2	Title I		JOC
28	14	Kaewai Elem	F RERF	\$300,000	Tier 2	Title I		JOC
28	14	Kaewai Elem	G RERF	\$300,000	Tier 2	Title I		JOC
28	14	Kalihi Elem	04 CVRD PLYCT RESURFACE	\$120,000	Tier 2	Title I		JOC
28	14	Kalihi Elem	B REROOF UPPER SECTION	\$480,000	Tier 2	Title I		JOC
28	14	Kalihi Elem	B, Rpl Skylights	\$360,000	Tier 2	Title I		JOC
28	14	Kalihi Elem	CAMPUS REROOF WALKWAYS/RPL GUTTERS	\$240,000	Tier 2	Title I		JOC
29	14	Kapalama Elem	01 ADMIN PKG RESURFACE	\$480,000	Tier 2	Title I		JOC
29	15	Farrington High	02 RESURFACE AND STRIPE DRIVEWAY	\$700,000	Tier 2	Title I		JOC
29	15	Farrington High	03 RESRF ADULT ED	\$500,000	Tier 2	Title I		JOC
29	15	Farrington High	N RERF	\$450,000	Tier 2	Title I		JOC
29	15	Farrington High	01 Resrf Parking Lot	\$400,000	Tier 2	Title I		JOC
29	15	Kalakaua Middle	F REROOF	\$450,000	Tier 2	Title I		JOC
29	15	Kalakaua Middle	K REROOF	\$300,000	Tier 2	Title I		JOC
29	15	Puuhale Elem	02 RESURF & STRIPE PH2	\$180,000	Tier 2	Title I		JOC
29	15	Puuhale Elem	02 RESURF & STRIPE	\$180,000	Tier 2	Title I		JOC
30	14	Kalihi Waena Elem	01 PLYCT RESURFACE	\$300,000	Tier 2	Title I		JOC
30	14	Kalihi Waena Elem	02, Resrf Cafe Park-lot	\$400,000	Tier 2	Title I		JOC
30	14	Linapuni Elem	01 Resurface Parking	\$360,000	Tier 2	Title I		JOC
31	15	Makalapa Elem	F RERF	\$325,000	Tier 2	Title I		JOC
31	15	Pearl Harbor Elem	01 RESURFACE DRIVEWAY AND PARKING	\$400,000	Tier 2	Title I		JOC
31	15	Makalapa Elem	Refurbish Playground Equipment	\$120,000	Tier 2	Title I		
31	15	Pearl Harbor Elem	Refurbish Playground Equipment	\$120,000	Tier 2	Title I		
31	16	Scott Elem	K RPL KIT CLRSTY WNDWS	\$108,000	Tier 2	Title I		
35	17	Pearl City Elem	H RERF	\$340,000	Tier 2	Title I		JOC
35	17	Waipahu High	04 RESRF PRKG	\$700,000	Tier 2	Title I		JOC
35	17	Waipahu High	P0283 Reroof	\$30,000	Tier 2	Title I		JOC
35	17	Waipahu High	P0282 Reroof	\$30,000	Tier 2	Title I		JOC
35	17	Waipahu High	P0281 Reroof	\$30,000	Tier 2	Title I		JOC
35	17	Waipahu High	P0280 Reroof	\$30,000	Tier 2	Title I		JOC
35	17	Waipahu High	P0278 Reroof	\$30,000	Tier 2	Title I		JOC
35	17	Waipahu High	P0277 Reroof	\$30,000	Tier 2	Title I		JOC

House	Senate	School	Project Name	Total Est	Tier	Title I	CSI	JOC
35	17	Waipahu High	P0292 Reroof	\$30,000	Tier 2	Title I		JOC
35	17	Pearl City Elem	Refurbish Playground Equipment	\$120,000	Tier 2	Title I		
35	20	Waipahu Inter	D RERF & RPR/RPL GUTTER	\$40,000	Tier 2	Title I		JOC
35	20	Waipahu Inter	05 RPR ADMIN DRVWY & WKWY	\$60,000	Tier 2	Title I		JOC
36	18	Kipapa Elem	D Reroof	\$300,000	Tier 2	Title I		JOC
38	17	Waipahu Elem	I RERF	\$500,000	Tier 2	Title I		JOC
38	17	Waipahu Elem	Refurbish Playground Equipment	\$120,000	Tier 2	Title I		
39	17	Honowai Elem	G REROOF	\$140,000	Tier 2	Title I		JOC
39	17	Honowai Elem	J REROOF	\$150,000	Tier 2	Title I		JOC
39	17	Honowai Elem	K REROOF	\$140,000	Tier 2	Title I		JOC
39	17	Honowai Elem	L REROOF	\$150,000	Tier 2	Title I		JOC
39	18	Kaleiopuu Elem	P-8 (P0703) RERF	\$30,000	Tier 2	Title I		JOC
39	18	Kaleiopuu Elem	P-9 (P0704) RERF	\$30,000	Tier 2	Title I		JOC
44	21	Leihoku Elem	A RERF ADMIN	\$100,000	Tier 2	Title I		JOC
44	21	Waianae Elem	L RERF	\$250,000	Tier 2	Title I		JOC
44	21	Waianae Elem	N RERF	\$240,000	Tier 2	Title I		JOC
45	23	Waialua Elem	Coat Covered Play Area	\$260,000	Tier 2	Title I		JOC
46	22	Leilehua High	R Reroof	\$600,000	Tier 2	Title I		JOC
46	22	Wahiawa Elem	C & D Reroof Lower Roof	\$430,000	Tier 2	Title I		JOC
46	22	Wahiawa Middle	E Reroof	\$650,000	Tier 2	Title I		JOC
47	23	Laie Elem	Campus Reroof/Repair Covered Walkways	\$625,000	Tier 2	Title I		JOC
47	23	Waiahole Elem	05 RESRF	\$320,000	Tier 2	Title I		JOC
48	24	King Inter	02 RESRF ENTRY ROADWAY	\$220,000	Tier 2	Title I		JOC
48	24	King Inter	03 RESRF GYM PKGLOT	\$180,000	Tier 2	Title I		JOC
48	24	Parker Elem	04 RESURF AND RESTRP	\$240,000	Tier 2	Title I		JOC
48	24	Puohala Elem	02 RERF PLYCRT	\$94,000	Tier 2	Title I		JOC
48	24	Puohala Elem	01 Resurface/Restripe	\$400,000	Tier 2	Title I		JOC
49	24	Heeia Elem	03 RESRF RDWY	\$180,000	Tier 2	Title I		JOC
51	25	Keolu Elem	A RERF	\$287,500	Tier 2	Title I		JOC
51	25	Waimanalo Elem & Inter	N RERF	\$120,000	Tier 2	Title I		JOC

3. Non-Title I/CSI Priority Projects								
House	Senate	School	Project Name	Total Est	Tier	Title I	CSI	JOC
1	1	De Silva Elem	Refurbish Playground Equipment	\$130,000	Tier 3			
2	1	Waiakea High	G Reroof	\$675,000	Tier 3			JOC
2	1	Waiakea High	U RERF	\$300,000	Tier 3			JOC
10	6	Kamehameha III Elem	P8 TO P11 REROOF	\$90,000	Tier 3			JOC
12	7	Kekaulike High	V REROOF	\$1,200,000	Tier 3			JOC
14	8	Kapaa High	C Replace Sliding Doors w/ Walls	\$120,000	Tier 3			
14	8	Hanalei Elem	Refurbish Playground Equipment	\$150,000	Tier 3			
15	8	Kamakahelei Middle	Campus Re-key	\$190,000	Tier 3			
15	8	Kauai High	L Locker Room (Boys) Reno Locker/Shower/Restroom	\$830,000	Tier 3			
17	25	Kaiser High	05 RESRF & RESTRIPE PHASE 1	\$750,000	Tier 3			JOC
17	25	Kaiser High	05 RESRF MAIN DRVWY	\$600,000	Tier 3			JOC
18	9	Hahaione Elem	01 RESTRIPE PRKG	\$20,000	Tier 3			JOC
18	9	Hahaione Elem	Electrical Upgrade	\$2,000,000	Tier 3			
19	10	Liholiho Elem	F REROOF	\$262,500	Tier 3			JOC
23	11	Noelani Elem	01 RESRF DRVWY/PRKG	\$600,000	Tier 3			JOC
23	11	Manoa Elem	Refurbish Playground Equipment	\$120,000	Tier 3			
24	11	Roosevelt High	REPLACE SWIMMING POOL TILES & REPAIR POOL DECK	\$500,000	Tier 3			
25	11	Stevenson Middle	01 RESRF DRVWY/PRKG	\$400,000	Tier 3			JOC
27	13	Maemae Elem	J REROOF	\$300,000	Tier 3			JOC
27	13	Maemae Elem	03 Resurface PkLt & Drvwy	\$396,000	Tier 3			JOC
30	15	Mokulele Elem	A REROOF	\$350,000	Tier 3			JOC
30	15	Pearl Harbor Kai	01 Playcourt Drainage Improvements Ph2	\$170,000	Tier 3			
31	14	Shafter Elem	Resurface Driveway & Parking Lot	\$600,000	Tier 3			JOC
31	14	Red Hill Elem	Refurbish Playground Equipment	\$120,000	Tier 3			
31	15	Radford High	G Reroof	\$160,000	Tier 3			JOC
32	15	Moanalua High	H Reroof	\$290,000	Tier 3			JOC
32	15	Moanalua High	02 RESRF DRVWY/PRKG PHASE-2	\$772,000	Tier 3			JOC
34	16	Pearl City High	E RERF	\$430,000	Tier 3			JOC
34	16	Pearl City Highlands Elem	Refurbish Playground Equipment	\$120,000	Tier 3			
36	18	Mililani Waena Elem	01 Resurface Parking Phase-1	\$740,000	Tier 3			JOC
36	22	Mililani Mauka Elem	D Reroof	\$900,000	Tier 3			JOC
41	19	Ewa Beach Elem	J RPR ROOF & SKYLIGHT	\$20,000	Tier 3			JOC
42	20	Kapolei Elem	02 RESRF PVCT	\$350,000	Tier 3			JOC
45	23	Waialua High & Inter	L Reroof	\$390,000	Tier 3			JOC
48	24	Ahuimanu Elem	02 PLAYCOURT RECOAT SPORT SURFACING	\$136,000	Tier 3			JOC
49	24	Castle High	08 RESRF PKLT	\$900,000	Tier 3			JOC
49	24	Kaneohe Elem	02-RESRF & STRIPE	\$220,000	Tier 3			JOC
49	24	Kapunahala Elem	D (CAFE) COVERED WALKWAY REROOF	\$150,000	Tier 3			JOC
51	24	Kailua High	PT043 RERF	\$30,000	Tier 3			JOC
51	25	Enchanted Lake Elem	D RERF	\$330,000	Tier 3			JOC

House	Senate	School	Project Name	Total Est	Tier	Title I	CSI	JOC
51	25	Enchanted Lake Elem	A RERF	\$375,000	Tier 3			JOC
51	25	Kaohao Elem PCS	P-2 Reroof	\$30,000	Tier 3			JOC
		Leeward District - Administration	LDO ANNEX RESRF PRKG	\$300,000	Tier 3			JOC
		Office of Curriculum and Instruction Student Support Services Annex	RESRF PKLT PH 1	\$500,000	Tier 3			JOC
		Office of Curriculum and Instruction Student Support Services Annex	RESRF PRKG/DRVWY PH 2	\$500,000	Tier 3			JOC
				\$110,000,000				

1. Current R&M Projects in Progress								
House	Senate	School	Project Name	Total Est	Tier	Title I	CSI	JOC
1	4	Kalaniana'ole Elem & Inter	Campus Fire Alarm Upgrade	\$500,000	Tier 1	Title I		
29	14	Kapalama Elem	I Demolish Custodian Cottage	\$100,000	Tier 1	Title I		
46	22	Leilehua High	Campus Fire Alarm Upgrade	\$2,600,000	Tier 1	Title I		
47	23	Laie Elem	Campus Rpl Fire Alarm System	\$350,000	Tier 1	Title I		
19	9	Kaimuki Middle	RPL FIRE ALARM	\$500,000	Tier 1			
31	14	Moanalua Middle	CAMPUS FIRE ALARM UPGRADE	\$430,000	Tier 1			
		Various	Contingency - H&S	\$1,300,000	Tier 1			
2. Title I and CSI Schools (New Projects)								
1	4	Honokaa High & Inter	E REROOF	\$750,000	Tier 2	Title I		JOC
1	4	Honokaa High & Inter	A Reroof	\$750,000	Tier 2	Title I		JOC
15	8	Kaumualii Elem	Replace Fire Alarm System	\$700,000	Tier 2	Title I		
27	13	Kauluwela Elem	E Reroof	\$350,000	Tier 2	Title I		JOC
28	14	Kalihi Elem	Cov Playcourt Structural Repairs	\$500,000	Tier 2	Title I		
38	17	Waipahu Elem	L Structural Repairs	\$500,000	Tier 2	Title I		
3. Non-Title I/CSI Priority Projects								
16	8	Kalaheo Elem	S Install Fire Alarm System	\$160,000	Tier 3			
24	11	Roosevelt High	ROTC REPAIR ROOF LEAK	\$360,000	Tier 3			JOC
50	24	Kalaheo High	F Structural Repairs	\$150,000	Tier 3			
				\$10,000,000				

		Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021
Schools Assessments																							
Hawaii Facility Inspection Tool (HI-FIT)																							
	Prototype of HI-FIT																						
	Pilot Oahu Complex Area																						
	Pilot Maui District																						
	Pilot Hawaii District																						
Rollout																							
	Rollout Oahu Districts																						
	Rollout Maui Districts																						
	Rollout Hawaii Districts																						
	Rollout Kauai Districts																						
Training																							
	ASA training of HI-FIT Maui																						
	ASA training of HI-FIT Hawaii																						
	ASA training of HI-FIT Kauai																						
Deferred Maintenance of Critical Infrastructure		Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021
IBM Asset Management Infrastructure																							
	Complete move to IBM Cloud																						
	Upgrade to current version																						
	Evaluate mobile versions																						
Asset Management IBM Maximo																							
	Procurement of consultant																						
	Covid-19 Travel Restrictions																						
	Configure asset management module																						
	Test and Deploy																						
Facility Condition Index (FCI)																							
	AC Mechanical																						
	Sewer																						
	Water																						
	Electrical																						
	Roofing																						
		Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021