




STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
P.O. BOX 2360  
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

November 21, 2017

TO: The Honorable Kenneth Uemura  
Chairperson, Finance and Infrastructure Committee

FROM: Dr. Christina M. Kishimoto   
Superintendent

SUBJECT: **Presentation on Annual Reporting of the 2017-2020 Department of Education and Board of Education Joint Strategic Plan Indicators for Goal 3 (Successful Systems of Support)**

1. DESCRIPTION

The Department will be reporting on statewide data from the 2016-2017 school year for the Goal 3 indicator – Repair and Maintenance Backlog. Data will be presented using a reporting tool that strives to promote equity and excellence throughout the public school system. Data being shared have been generated using information provided by the Office of School Facilities and Support Services.

2. PRESENTATION

Senior Assistant Superintendent and Chief Financial Officer Amy Kunz of the Office of Fiscal Services will present results on the Goal 3 Strategic Plan indicator for the 2016-2017 school year.

CMK:cg

Attachment

c: Office of Strategy, Innovation, and Performance  
Office of School Facilities and Support Services  
Office of Fiscal Services



The diagram shows three concentric circles representing goals. The outermost circle is blue and labeled 'GOAL 3 Successful Systems of Support' with the Hawaiian text 'NĀ HOPENA A'Ō' above it. The middle circle is green and labeled 'GOAL 2 Staff Success'. The innermost circle is orange and labeled 'GOAL 1 Student Success'. Surrounding these circles are four icons: a blue circle with a pencil and musical notes, a red circle with two people at a table, a purple circle with a person at a computer, and a red circle with a person at a desk.

# The Strategic Plan

## DYNAMIC ANNUAL REPORT, GOAL 3, 2017

Finance & Infrastructure Committee Meeting | November 21, 2017

*Presentation on Annual Reporting of the 2017-2020 Department of Education and Board of Education Joint Strategic Plan Indicators for Goal 3 (Successful Systems of Support)*

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STRATEGIC PLAN DYNAMIC REPORT

# Rationale

## OBJECTIVE 3: EFFICIENT AND TRANSPARENT SUPPORTS

**3b.** *Provide timely and user-friendly data to support strategic decision-making and accountability for Student Success.*

- Monitor progress toward Strategic Plan Goals & Objectives
- Support data-driven decisions
- Maintain transparency and public access
- **Advance equity and excellence for all students**



The cover of the Strategic Plan 2017-2020 report features a collage of photos showing students and staff. Below the photos, it reads: 'Hawaii's students are educated, healthy, and joyful lifelong learners who contribute positively to our community and global society.'

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STRATEGIC PLAN DYNAMIC REPORT

# Indicators

[bit.ly/HIDOE-SPDR](http://bit.ly/HIDOE-SPDR)  
Reported Nov. 7



**GOAL 1**

- Chronic Absenteeism
- Inclusion Rate
- Third Grade Literacy
- Ninth Grade On-Track
- Academic Achievement
- Achievement Gap
- High School Graduation
- CTE Concentrators
- College-Going Rate

**NOV. 21**  
Annual Report to HR

**GOAL 2**


- Teacher Positions Filled
- Teacher Retention

**NOV. 21**  
Annual Report to FIC

**GOAL 3**

- Repair & Maintenance Backlog
- Family Engagement

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# Status

Indicator	2016 Baseline	2017 Results	Year over year Change	2020 Target
Repair and Maintenance Backlog	\$279M	\$293M	+\$14M	\$239M




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STRATEGIC PLAN DYNAMIC REPORT

# View the report [bit.ly/HIDOE-SPDR](http://bit.ly/HIDOE-SPDR)



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Home > Vision for Success > Advancing Education > Strategic Plan > Strategic Plan Dynamic Report: Goal 3

### Strategic Plan Dynamic Report: Goal 3

Data about Hawaii's K-12 public school system aligned with the 2017-2020 Strategic Plan, Goal 3: Successful Systems of Support. This information is presented annually to the Board of Education to track progress to state-level targets and to review what is and isn't working. It is a public resource so all stakeholders may easily view how the public school system is doing across a range of key performance indicators.

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#### Overview

Click the goals at right for performance metrics for each aligned with the 2017-2020 Strategic Plan. Below, select an indicator to access data sets specific to that category, or scroll below for a dynamic chart of all indicators. State-level baseline data for 2016, current performance in 2017, and targets for 2020 as set forth in the Strategic Plan are shown. You can then select Complex Areas to do a deeper dive on the data.

[Click to return to the report home.](#)

<a href="#">Repair and Maintenance Backlog</a>	<a href="#">Family Engagement</a>
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GOAL 3  
Successful Systems of Support

GOAL 2  
Staff Success

GOAL 1  
Student Success

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