



**STATE OF HAWAII**  
**DEPARTMENT OF EDUCATION**  
P.O. BOX 2360  
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

March 7, 2019

TO: The Honorable Catherine Payne  
Chairperson, Board of Education

FROM: Dr. Christina M. Kishimoto  
Superintendent

**SUBJECT: Update on Medicaid Reimbursement: Department of Education Staffing and Anticipated Revenue**

1. DESCRIPTION

To support the ongoing collaboration and open communication with the Board of Education, the Department of Education respectfully offers this update on our efforts with the Medicaid reimbursement process.

2. UPDATE

The Office of Student Support Services will present updates on current Medicaid expenditures, proposed Medicaid staffing, and anticipated revenues.

CMK:tl  
Attachment

c: Office of Student Support Services

# **Update on Medicaid Reimbursement: Department of Education Staffing and Anticipated Revenue**

HAWAII STATE BOARD OF EDUCATION MEETING

March 7, 2019

Heidi Armstrong, Assistant Superintendent

Office of Student Support Services



# Medicaid Reimbursement Current Acquired Expenses School Year 2018-2019

	Amount
University of Massachusetts School of Medicine (UMass) Fee	\$9,971.00
N.A.M.E Conference (4 attendees)	\$8,845.00
Neighbor Island travel (training sessions)	\$11,440.00
Mass Mailing (Parental Consent Forms)	\$58,000.00
Office Equipment & Software	<u>\$36,495.00</u>
<b>Total</b>	<b>\$124,751.00</b>



# Estimated Medicaid Billing Section Personnel Cost and Potential Reimbursement under Administrative Claiming

Position	Salary with Fringe	Estimated % Reimbursed Under Admin Claiming	Potential Reimbursement for Position
Section Administrator	\$159,274.00	25%	\$39,818.50
Ed Spec II (New)	\$152,773.00	50%	\$76,386.50
Inst Analyst II (New)	\$146,531.00	100%	\$146,531.00
Inst. Analyst II (New)	\$146,531.00	100%	\$146,531.00
Program Specialist IV	\$84,690.00	100%	\$84,690.00
DPSA IV	\$84,690.00	50%	\$42,345.00
Secretary II (New)	\$61,152.00	0%	\$0.00
Acct Clerk IV	\$58,771.00	75%	\$44,078.25
Acct Clerk III	<u>\$54,432.00</u>	50%	<u>\$27,216.00</u>
	\$948,844.00		\$607,596.25



# Estimated Federal Reimbursement

Based on historical data for Fiscal Years  
2015, 2016 & 2017:

- Average annual federal reimbursement is \$441,347 based on 472 Parental Consents received.
- Current Parental Consents received are 3,272, which could potentially result in an estimated \$3,045,294 in federal reimbursement.
  - This estimate will be highly variable as services, frequency, and duration are unique to each student.

