


STATE OF HAWAII
DEPARTMENT OF EDUCATION
KA 'OIHANA HO'ONA'AUAO
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

April 25, 2024

TO: The Honorable Warren Haruki
Chairperson, Board of Education

FROM: Keith T. Hayashi
Superintendent 

SUBJECT: Report of the Superintendent: (A) Update on the Supplemental Operating and Capital Improvement Project Budget Requests; (B) Update on 2024 Legislative Proposals and Priorities, and (C) Awards and Recognitions for Students, Employees, and/or Schools

UPDATE

The attached presentation highlights key milestones and achievements for the Department of Education (Department): update on the supplemental operating and capital improvement project budget requests, update on 2024 legislative proposals and priorities, and recent awards and recognitions for Department students and employees.

The Department continues to discuss strategic priorities in Board Committees. For example, recent Finance and Infrastructure Committee meetings have addressed concerns like operable fire alarms in schools and the status of capital improvement projects.

In addition, the Department continues to provide regular updates to communicate about our public schools:

- Ho'oha'aheo: Weekly newsletter with Department highlights (38,000 subscribers);
- HIDOE Huddle: Monthly newsletter with staff announcements;
- HawaiiPublicSchools.org: Public website (over 6,000 users daily); and
- Social media: Facebook, Instagram, X, LinkedIn (over 63,000 followers).

KTH:toc
Attachment



HAWAII STATE

Department of Education

Agenda Item III: Report of the Superintendent

- A. Update on the Supplemental Operating and Capital Improvement Project Budget Requests;
- B. Update on 2024 Legislative Proposals and Priorities; and
- C. Awards and Recognitions for Students, Employees, and/or Schools

Hawai'i State Board of Education
General Business Meeting
April 25, 2024

Keith T. Hayashi, *Superintendent*



SECTION

A

Update on the Supplemental Operating and Capital Improvement Project Budget Requests



Fiscal Year 2025 operating budget development summary

EDN	Description	Starting Fiscal Year 2025 Base Budget	Supplemental requests, approved by the Board of Education	Governor's Executive Budget (HB1800)	House Draft (HB1800_HD1)	Senate Draft (HB1800_HD1_SD1)
100	School-Based Budgeting	\$1,179,452,497	\$74,382,055	\$28,877,674	\$50,893,902	\$45,773,066
150	Special Education and Student Support Services	\$460,200,205	\$15,974,130	\$7,622,245	\$7,622,245	\$9,322,245
200	Instructional Support	\$81,932,890	\$35,502,291	\$801,679	\$21,791,679	\$27,201,711
300	State Administration	\$63,493,429	\$2,401,443	\$(251,679)	\$(251,679)	\$314,038
400	School Support	\$241,054,079	\$69,891,346	\$74,516,346	\$69,766,346	\$62,421,642
500	School Community Services	\$5,075,127	-	-	-	-
Total General Funds		\$2,031,208,227	\$198,151,265	\$111,566,265	\$149,822,493	\$145,032,702



Fiscal Year 2025 CIP development summary

EDN	Starting Fiscal Year 2025 Current Appropriation	Governor's Executive Budget (HB1800)	House Draft (HB1800_HD1)	Senate Draft (HB1800_HD1_SD1)	Means of Financing
100	\$58,070,000	\$58,070,000	\$58,120,000	\$131,070,000	General Funds
100	\$66,700,000	\$151,700,000	\$504,830,000	\$365,981,000	General Obligation Bonds
100	\$0	\$0	\$1,000	\$0	Federal Funds
100	\$144,000,000	\$144,000,000	\$144,000,000	\$144,000,000	Other Federal Funds
400	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	General Funds
TOTAL	\$270,770,000	\$355,770,000	\$708,951,000	\$643,051,000	

Capital Improvements Program highlights: \$49 million for project completion. \$25 million for deferred maintenance. All projects subject to lapse have been reauthorized.



SECTION

B

Update on 2024 Legislative Proposals and Priorities



2024 legislative proposals and priorities

- Focus of legislative package: Reducing administrative burden for schools, keeping students safe, addressing financial shortfalls.
- Surviving bills that contain contents of the Department's legislative package and/or bills of interest that the Department has supported are moving to conference for final deliberation by legislators include:
 - [HB 2577](#) - Removes the weekly COVID-19 online publishing requirements.
 - [SB 2070](#) - Creates an exemption from the procurement code for CTE-related purchases.
 - [HB 2400](#) - Requires the forfeiture of the teaching license for a teacher who resigns while an investigation of physical or sexual abuse is pending.
 - [SB 2286](#) - Provides Workers' Compensation benefits for high school students interning during the summer of their senior year.
 - [SB 3091](#) - \$20 million emergency appropriation for food service operations.
 - [SB 3092](#) - \$6.6 million emergency appropriation to true-up charter school expenditures.
 - [SB 3207](#) - Removes sunset date on Superintendent's salary cap.



SECTION

C

Awards and Recognitions for Students, Employees, and/or Schools



Milken Educators Award winners

Kawānanakoa Middle School educator Jade Pham

Waiākea High School mathematics teacher Rory Inouye



Jade Pham, is the 81st educator to receive the award since Hawai'i joined the program in 1990.



Rory Inouye, is the 82nd educator to receive the award since Hawai'i joined the program in 1990.





Waipahu High Academic Health Center

Hawai'i Pacific Health (HPH) doctors and nurses to work side by side with students in new campus center

The center is the first of its kind in the country. Students in the school's Academy of Health & Sciences pathways will learn and work with physicians and medical professionals to serve patients.

In partnership with the University of Hawai'i at Mānoa John A. Burns School of Medicine, family medicine and OB-GYN physicians and teams from HPH will run the clinic.

The 1,870-square-foot center features four exam rooms and one treatment room. The clinic will begin accepting appointments from the community this month.



Unveiling of health center from April 10.



Young Entrepreneurs Program

Products created by students featured locally sourced materials

Students in grades 6-12 showcased and sold their products on April 6 at KCC Farmers' Market as part of a program sponsored by the Hawai'i Agricultural Foundation. Profits earned go back to the schools to support future educational goals.



'Ilima Intermediate created a special concoction - Coconanazz, a chocolate covered banana treat!



Students from Kahuku High and Intermediate served made-to-order sourdough pizza.



Baldwin High crafted products like dehydrated pineapple and mac nut pesto.