




STATE OF HAWAII
DEPARTMENT OF EDUCATION
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

November 7, 2017

TO: The Honorable Margaret Cox
Chairperson, Student Achievement Committee

FROM: Dr. Christina M. Kishimoto
Superintendent 

SUBJECT: **Presentation on Annual Reporting of the 2017-2020 Department of Education and Board of Education Joint Strategic Plan Indicators for Goal 1 (Student Success)**

1. DESCRIPTION

The Department will be reporting on statewide data from the 2016-2017 school year using a report that strives to promote equity and excellence throughout the public school system. Data being shared has been generated using information from the Strive HI performance system, but applies 2017 indicator definitions and ethnicity categories to data from both the 2015-2016 school year and the 2016-2017 school year.

2. PRESENTATION

Interim Assistant Superintendent Rodney Luke of the Office of Strategy, Innovation, and Performance and Assistant Superintendent Suzanne Mulcahy of the Office of Curriculum, Instruction, and Student Support will present results on the Goal 1 Strategic Plan indicators for the 2016-2017 school year.

CMK:cg
Attachment

c: Office of Strategy, Innovation, and Performance
Office of Curriculum, Instruction, and Student Support



The diagram shows three concentric circles representing goals. The outermost circle is blue and labeled 'GOAL 3 Successful Systems of Support' with the Hawaiian text 'NĀ HOPENA A'Ō' above it. The middle circle is green and labeled 'GOAL 2 Staff Success'. The innermost circle is orange and labeled 'GOAL 1 Student Success'. Surrounding these circles are four icons: a blue circle with a pencil and musical notes, a red circle with a person at a desk, a purple circle with a person at a computer, and a red circle with a person at a desk.

The Strategic Plan

DYNAMIC ANNUAL REPORT, GOAL 1, SY2017

Student Achievement Committee Meeting | November 7, 2017

Presentation on Annual Reporting of the 2017-2020 Department of Education and Board of Education Joint Strategic Plan Indicators for Goal 1 (Student Success)

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STRATEGIC PLAN DYNAMIC REPORT

Rationale

OBJECTIVE 3: EFFICIENT AND TRANSPARENT SUPPORTS

3b. *Provide timely and user-friendly data to support strategic decision-making and accountability for Student Success.*

- Monitor progress toward Strategic Plan Goals & Objectives
- Support data-driven decisions
- Maintain transparency and public access
- **Advance equity and excellence for all students**



The cover of the Strategic Plan 2017-2020 features a collage of photos showing students and staff. Below the photos, it reads: 'Hawaii's students are educated, healthy, and joyful lifelong learners who contribute positively to our community and global society.'

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STRATEGIC PLAN DYNAMIC REPORT

Indicators

NOV. 7
Annual Report to SAC

GOAL 1

- Chronic Absenteeism
- Inclusion Rate
- Third Grade Literacy
- Ninth Grade On-Track
- Academic Achievement
- Achievement Gap
- High School Graduation
- CTE Concentrators
- College-Going Rate

NOV. 21
Annual Report to HR

GOAL 2

- Teacher Positions Filled
- Teacher Retention

NOV. 21
Annual Report to FIC

GOAL 3

- Repair & Maintenance Backlog
- Family Engagement

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STRATEGIC PLAN DYNAMIC REPORT

Status

Indicator	2016 <i>Baseline</i>	2017 <i>Results</i>	<i>Year over year Change</i>	2020 <i>Target</i>
Chronic Absenteeism	15%	15%	--	9%
Inclusion Rate	37%	37%	--	51%
Third Grade Literacy	70%	65%	-5	76%
Ninth Grade On-Track	91%	91%	--	94%
Academic Achievement	ELA	51%	-1	61%
	Math	42%	--	54%
	Science	43%	46%	+3
Achievement Gap	ELA	33 pts	--	25 pts
	Math	29 pts	28 pts	-1
High School Graduation	82%	83%	+1	86%
CTE Concentrators	39%	42%	+3	50%
College-Going Rate	56%	55%	-1	62%

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STRATEGIC PLAN DYNAMIC REPORT

View the report bit.ly/HIDOE-SPDR

Hawaii State Department of Education

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Vision For Success > Advancing Education > Strategic Plan > Strategic Plan Dynamic Report: Goal 1

Strategic Plan Dynamic Report: Goal 1

Data about the K-12 public school system in Hawai'i aligned with the 2017-2020 Strategic Plan. This information is presented annually to the Board of Education to track progress to targets and to review what is and isn't working. It is a public resource so all stakeholders may easily view how the public school system is doing across a range of key performance indicators. Below, access data aligned with Goal 1: Student Success.

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Overview

Click the goals at right for performance metrics for each aligned with the 2017-2020 Strategic Plan. Then select the indicator for a deeper dive on the data. Where available, you can select Complex Area and student subgroup data. Provided are baseline data from 2016 and comparative data from 2017, with targets for 2020 at the state level set forth in the Strategic Plan.

[Click to return to the report home.](#)

Chronic Absenteeism	School Climate	Inclusion Rate
3rd & 8th Grade Literacy	9th Grade On-Track	CTE Concentrators
Achievement	Achievement Gap	High School Graduation
College-Going Graduates		

GOAL 3 Successful Systems of Support
GOAL 2 Staff Success
GOAL 1 Student Success

RETURN TO HOME

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