November 7, 2017

TO: The Honorable Margaret Cox  
Chairperson, Student Achievement Committee

FROM: Dr. Christina M. Kishimoto  
Superintendent

SUBJECT: Presentation on Annual Reporting of the 2017-2020 Department of Education and Board of Education Joint Strategic Plan Indicators for Goal 1 (Student Success)

1. DESCRIPTION

   The Department will be reporting on statewide data from the 2016-2017 school year using a report that strives to promote equity and excellence throughout the public school system. Data being shared has been generated using information from the Strive HI performance system, but applies 2017 indicator definitions and ethnicity categories to data from both the 2015-2016 school year and the 2016-2017 school year.

2. PRESENTATION


CMK:cg  
Attachment

c: Office of Strategy, Innovation, and Performance  
Office of Curriculum, Instruction, and Student Support
The Strategic Plan
DYNAMIC ANNUAL REPORT, GOAL 1, SY2017
Student Achievement Committee Meeting | November 7, 2017

Presentation on Annual Reporting of the 2017-2020 Department of Education and Board of Education Joint Strategic Plan Indicators for Goal 1 (Student Success)

OBJECTIVE 3: EFFICIENT AND TRANSPARENT SUPPORTS

Provide timely and user-friendly data to support strategic decision-making and accountability for Student Success.

- Monitor progress toward Strategic Plan Goals & Objectives
- Support data-driven decisions
- Maintain transparency and public access
- Advance equity and excellence for all students
### STRATEGIC PLAN DYNAMIC REPORT

#### Indicators

**NOV. 7**
Annual Report to SAC

**GOAL 1**
- Chronic Absenteeism
- Inclusion Rate
- Third Grade Literacy
- Ninth Grade On-Track
- Academic Achievement
- Achievement Gap
- High School Graduation
- CTE Concentrators
- College-Going Rate

**GOAL 2**
- Teacher Positions Filled
- Teacher Retention

**GOAL 3**
- Repair & Maintenance Backlog
- Family Engagement

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**NOV. 21**
Annual Report to HR

**NOV. 21**
Annual Report to FIC

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### STRATEGIC PLAN DYNAMIC REPORT

#### Status

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<tr>
<th>Indicator</th>
<th>2016 Baseline</th>
<th>2017 Results</th>
<th>Year over year Change</th>
<th>2020 Target</th>
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<td>Inclusion Rate</td>
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<td>Third Grade Literacy</td>
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<td>Ninth Grade On-Track</td>
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<td>94%</td>
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<td>Achievement Gap</td>
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<td>CTE Concentrators</td>
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