



STATE OF HAWAII
DEPARTMENT OF EDUCATION
KA 'OIHANA HO'ONA'AUAO
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OFFICE OF THE SUPERINTENDENT

June 19, 2025

TO: The Honorable Ken Kuraya
Chairperson, Finance and Infrastructure Committee

FROM: Keith T. Hayashi *Keith T. Hayashi*
Superintendent

SUBJECT: Update on Department of Education's capital improvement projects
budget request for fiscal biennium 2025-27

1. EXECUTIVE SUMMARY

- The State budget bill, House Bill 300, Conference Draft 1 (HB300, CD1), was passed on the final reading by the Hawaii State Legislature (Legislature) on April 30, 2025, two days before the end of the 2025 Legislative Session.
- HB300, CD1 awaits Governor's action; the deadline is July 9, 2025.
- HB300, CD1 provides for \$323 million in Fiscal Year (FY) 2026 and \$166.50 million (inclusive of federal match) in FY 2027. These amounts are significantly less than the Hawaii State Board of Education (BOE) approved on October 31, 2024:
 - \$1.281 billion in FY 2026 (inclusive of federal match)
 - \$624 million in FY 2027 (inclusive of federal match)
- The Legislature has begun aligning with the Hawaii State Department of Education's (Department) request to transition toward lump sum funding buckets for the Capital Improvement Program (CIP) budget. This year, \$71 million has been allocated for deferred maintenance, \$16 million for compliance, \$40 million for health and safety, \$18 million for support facilities, and \$50 million for project completion. Additionally, a recurring appropriation of \$75 million has been designated to help reduce the deferred maintenance backlog, ensuring continued progress in maintaining and improving our facilities.

- The Department appreciates the additional resources provided by HB300, CD1 and is grateful to the Legislature for its continued support of public education. We remain committed to strengthening our partnership and restoring confidence and trust in our new approach to the Department's CIP.
- By reprioritizing the Department's projects statewide, the Department will ensure that essential projects are completed to enhance student learning environments across Department facilities.

2. DESCRIPTION

Status update for the Department's Fiscal Biennium 2025-2027 CIP Budget Request for FY 2025-2026 and FY 2026-2027.

3. UPDATE

The 2025 Legislative Session ended on Friday, May 2, 2025. Two days prior to that, on April 30, 2025, the Legislature passed the budget bill, HB300, CD1, with the House of Representatives passing it with 42 ayes, 4 ayes with reservations, 3 nays, and 1 excused, and with the Senate passing it with 24 ayes and 1 nay.

The bill is currently with the Governor for his consideration and action.

The following are deadlines for the Governor related to the budget bill:

- a. June 24, 2025: Deadline for the Governor to announce any intent to veto or line-item veto the bill; and
- b. July 9, 2025: Deadline for the Governor to either:
 - i. Veto the bill and return it to the Legislature; or
 - ii. Sign, line-item veto, or not sign the bill, at which point the bill would become law and be assigned an Act number.

4. HB300, CD1: Comparison to the BOE Approved Requests

The Department fell significantly short of receiving the necessary funding to address our statewide infrastructure and facilities. In total, \$323 million for FY 2025-2026 and \$166.5 million (including the federal match) in FY 2026-2027.

Table 1: Comparison of BOE Approval and HB300, CD1

Request	FY 2025-2026	FY 2026-2027
HB300, CD1	\$323,300,000	\$166,500,000
BOE Approved	\$1,281,700,000	\$624,400,000
Difference (all means of financing)	<\$958,400,000>	<\$457,900,000>

Unfortunately, the Department's top two priorities, the new East Kapolei Elementary School and the new Lahaina Elementary School, were not funded. The Department remains committed to advocating for these essential projects and will include them in the upcoming supplemental budget request to secure the necessary resources.

Attachment A presents a line-by-line comparison of the Department's requests alongside the various iterations that led to the final appropriations in CD1.

Table 2: Comparison of the 11 buckets

ProjID	Project Title	MOF	BOEFY26	BOEFY27	GOVFY26	GOVFY27	HD1 FY26	HD1 FY27	SD1FY26	SD1FY27	CD1 FY26	CD1 FY27
EDN100	LUMP SUM- TELECOMMUNICATION INFRASTRUCTURE, STATEWIDE	C	5,000	5,000	3,000		3,000	-	3,000	0	3,000	
EDN100	LUMP SUM CIP - CAPACITY, STATEWIDE	C	25,000	50,000	3,000		3,000	-	3,000	0	3,000	
EDN100	LUMP SUM CIP - COMPLIANCE, STATEWIDE	C	150,000	50,000	20,000		20,000	-	10,000	0	16,000	
EDN100	LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	A	250,000	200,000								
EDN100	LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	C			20,000		50,000	-	10,000	20,000	71,000	
EDN100	LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE	C	60,000	30,000	60,000	30,000	60,000	30,000	60,000			30,000
EDN100	LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE	P	240,000	120,000	240,000	120,000	240,000	120,000	240,000			120,000
EDN100	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE	C	50,000	50,000	23,000		50,000	-	23,000		40,000	
EDN100	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE	C	10,000	10,000	2,000		2,000	-	2,000		2,000	
EDN100	LUMP SUM CIP - PLANNING, DESIGN, AND LAND ACQUISITION, STATEWIDE	C	6,000	3,000	1,000		1,000	-				
EDN100	LUMP SUM CIP - SUPPORT FACILITIES, STATEWIDE	C	150,000	50,000	2,000	0	2,000	-	2,000	0	18,000	
EDN100	LUMP SUM CIP - TEMPORARY FACILITIES, STATEWIDE	C	6,000	6,000	6,000		6,000	-				
EDN100	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE	C	45,000	45,000	20,000				75,000	0	50,000	

As mentioned, the Legislature has begun to align with the Department's request to move toward lump sum funding buckets and the need to return to a risk-based and proactive approach to address the Department's facilities and infrastructure needs. It is important that the Department has the flexibility of lump sum funding buckets to manage and execute projects, more efficiently, and in order of needs. The Department will continue to reassess the CIP and deferred maintenance priorities with an updated perspective and will continue the process of refining its prioritization process to distinguish between "necessities" and "wants."

The Department appreciates the support from both the BOE and the Legislature as we completed the first budget cycle step toward a more fiscal responsible, targeted, and sustainable strategy to address the basic infrastructure needs of an evolving and dynamic public education system.

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The Road Ahead for the Upcoming FY 2025-2026

Transitioning into FY 2025-2026, the Department remains steadfast in its commitment to implementing the CIP to ensure equity, modernization, and enhanced learning environments for students across the state. With the continued support of the Department, the BOE, and the Legislature, significant strides have been made in communicating key priorities. However, challenges persist, particularly in securing funding for essential new schools, additional funding for compliance, health and safety, support facilities, capacity, telecommunications infrastructure, instructional, planning, temporary facilities lump sum buckets, and reducing the maintenance backlog.

In the upcoming FY, we will continue advocating for our lump sum buckets that enhance educational infrastructure, ensuring every student has access to safe, modern, and effective learning spaces.

Next Steps FY 2026-2027

Looking ahead to FY 2026-2027, the Department is starting the supplemental budget preparation. Building upon the progress made this legislative session, the Department continues to refine the CIP implementation process to address critical facility needs, modernize school campuses, and improve overall student experiences.

We appreciate your continued dedication and support in helping shape the future of our educational facilities.

KTH:ju
Attachment

c: Deputy Superintendents
Audrey Hidano, Interim Assistant Superintendent, Office of Facilities and Operations
Facilities Development Branch



HB300 CD1 Department's Capital Improvement Program

Project Title	Description	MOF	BOEFY26	BOEFY27	GOVFY26	GOVFY27	HD1 FY26	HD1 FY27	SD1FY26	SD1FY27	CD1 FY26	CD1 FY27
HONOLULU MIDDLE SCHOOL SIGNALIZATION AND PEDESTRIAN IMPROVEMENTS	DESIGN AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES	C	3,000,000		3,000,000							
JAMES CAMPBELL HIGH SCHOOL OAHU	CONTINUATION OF PHASED FUNDING FOR THIS TITLE IX PROJECT FOR DESIGN AND CONSTRUCTION OF ATHLETIC STADIUM AND SUPPORT FACILITIES, INCLUDING LOCKER ROOMS UNDER BLEACHERS, FITNESS AND WEIGHT ROOM, RENOVATION OF PLAY COURTS; AND ALTERNATIVES, INCLUDING CONCESSION STAND, RESTROOM AND VISITOR BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	C							9,000,000		9,000,000	
KAILUA HIGH SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR THE ATHLETIC COMPLEX GIRLS LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	C					5,000,000	-	9,400,000		9,500,000	
KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI (subsequently moved and approved in DAGS Operating budget)	LEASE/MAINTENANCE COSTS TO SUPPORT THE TEMPORARY FACILITY SITE FOR THE DISPLACED KAMEHAMEHA III ELEMENTARY SCHOOL CAMPUS	A	1,600,000	1,600,000								
KING KEKAULIKE HIGH SCHOOL SEWER IMPROVEMENTS	COSTS TO SERVICE THE SEWER SYSTEM AT THE SCHOOL	A	1,600,000	300,000								
HAZMAT AND ENVIRONMENT ASSESSMENT AND MITIGATION, STATEWIDE	STATEWIDE HAZMAT ASSESSMENT AND MITIGATIONS	A	3,000,000	3,000,000								
TEACHER/WORKFORCE HOUSING MAINTENANCE	DEFERRED MAINTENANCE FUNDS TO SUPPORT EXISTING HOUSING UNITS	A	500,000	500,000								



HB300 CD1 Department's Capital Improvement Program

Project Title	Description	MOF	BOEFY26	BOEFY27	GOVFY26	GOVFY27	HD1 FY26	HD1 FY27	SD1FY26	SD1FY27	CD1 FY26	CD1 FY27
LUMP SUM- TELECOMMUNICATION INFRASTRUCTURE, STATEWIDE	DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS' ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; TELECOMMUNICATIONS, AND ELECTRICAL INFRASTRUCTUREIMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	C	5,000,000	5,000,000	3,000,000		3,000,000	-	3,000,000	0	3,000,000	
LUMP SUM CIP - CAPACITY, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	C	25,000,000	50,000,000	3,000,000		3,000,000	-	3,000,000	0	3,000,000	
LUMP SUM CIP - COMPLIANCE, STATEWIDE	DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.	C	150,000,000	50,000,000	20,000,000		20,000,000	-	10,000,000	0	16,000,000	



HB300 CD1 Department's Capital Improvement Program

Project Title	Description	MOF	BOEFY26	BOEFY27	GOVFY26	GOVFY27	HD1 FY26	HD1 FY27	SD1FY26	SD1FY27	CD1 FY26	CD1 FY27
LUMP SUM CIP - COMPLIANCE, STATEWIDE	DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.	C	150,000,000	50,000,000	20,000,000		20,000,000	-	10,000,000	0	16,000,000	
MOANALUA HIGH SCHOOL, OAHU	PLANS AND DESIGN OF GIRLS ATHLETIC LOCKER ROOM, WEIGHT ROOM, AND OTHER FACILITIES.											
RADFORD HIGH SCHOOL, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
ROOSEVELT HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR THE GIRLS ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
WAIANAE HIGH SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											



HB300 CD1 Department's Capital Improvement Program

Project Title	Description	MOF	BOEFY26	BOEFY27	GOVFY26	GOVFY27	HD1 FY26	HD1 FY27	SD1FY26	SD1FY27	CD1 FY26	CD1 FY27
LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	A	250,000,000	200,000,000								
LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	C			20,000,000		50,000,000	-	10,000,000	20,000,000	71,000,000	
AINA HAINA ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR PAVING THE MAUKA LOT OUTSIDE OF THE BACK CATTLE GATE FOR PARKING, FENCE SURROUNDING PARKING LOT AND CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
CASTLE HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR DEFERRED MAINTENANCE INCLUDING REROOFING PORTABLES 1-10 AND GUTTER REPLACEMENT CAMPUS-WIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
CASTLE HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR RONALD E. BRIGHT PERFORMING ARTS CENTER SEATING, LIGHTING REPLACEMENT, AND OTHER IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
HONOKAA ELEMENTARY SCHOOL AND HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR CAFETERIA REFRIGERATION SYSTEMS REPAIRS AND IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											



HB300 CD1 Department's Capital Improvement Program

Project Title	Description	MOF	BOEFY26	BOEFY27	GOVFY26	GOVFY27	HD1 FY26	HD1 FY27	SD1FY26	SD1FY27	CD1 FY26	CD1 FY27
LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	A	250,000,000	200,000,000								
LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	C			20,000,000		50,000,000	-	10,000,000	20,000,000	71,000,000	
JARRETT MIDDLE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
KAEWAI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS AND EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
KAIMUKI HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR DEFERRED MAINTENANCE INCLUDING AUDITORIUM REROOFING AND L BUILDING SEWER LINE RELOCATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
KAIMUKI MIDDLE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF WATER PIPING; GROUND AND SITE IMPROVEMENTS.											
KALIHI KAI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR F BUILDING ROOF REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
KE KULA KAIAPUNI 0 ANUENUE, OAHU	DESIGN AND CONSTRUCTION FOR A BUILDING FIRST AND SECOND FLOOR RRM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											



HB300 CD1 Department's Capital Improvement Program

Project Title	Description	MOF	BOEFY26	BOEFY27	GOVFY26	GOVFY27	HD1 FY26	HD1 FY27	SD1FY26	SD1FY27	CD1 FY26	CD1 FY27
LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	A	250,000,000	200,000,000								
LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	C			20,000,000		50,000,000	-	10,000,000	20,000,000	71,000,000	
KEALAKEHE HIGH SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR DEFERRED MAINTENANCE INCLUDING V BUILDING AC REPLACEMENT, EXTERIOR REPAINTING FOR A, BB, D, E, F, I, J, AND Q BUILDINGS, AND INTERIOR AND EXTERIOR PAINTING FOR SBBH BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
KING INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION TO ADDRESS DEFERRED MAINTENANCE INCLUDING D BUILDING ELECTRICAL UPGRADES, F BUILDING STRUCTURAL EVALUATION, CAMPUS WALKWAY AND SPALLING REPAIRS, K BUILDING WATERPROOFING UPPER WALLS, C BUILDING WATER LINE REPLACEMENT, FIELD MAINTENANCE/RESODDING, AND A BUILDING EROSION CONTROL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
MOANALUA MIDDLE SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PLANNED CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											



HB300 CD1 Department's Capital Improvement Program

Project Title	Description	MOF	BOEFY26	BOEFY27	GOVFY26	GOVFY27	HD1 FY26	HD1 FY27	SD1FY26	SD1FY27	CD1 FY26	CD1 FY27
LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	A	250,000,000	200,000,000								
LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	C			20,000,000		50,000,000	-	10,000,000	20,000,000	71,000,000	
PALOLO ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR CAMPUS REPAINTING EXTERIOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
PRESIDENT ABRAHAM LINCOLN ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR INSTALLATION OF A FENCE TO SECURE THE WEST SIDE OF THE CAMPUS; EXTEND THE FENCE LINKING TO THE EXISTING FENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
RADFORD HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
WAIAKEA INTERMEDIATE SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR GENERAL MAINTENANCE AND FACILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
WAIKIKI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION TO ADDRESS G BUILDING GROUND SETTLEMENT ISSUES; GROUND AND SITE IMPROVEMENTS.											
WAILUKU ELEMENTARY SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											



HB300 CD1 Department's Capital Improvement Program

Project Title	Description	MOF	BOEFY26	BOEFY27	GOVFY26	GOVFY27	HD1 FY26	HD1 FY27	SD1FY26	SD1FY27	CD1 FY26	CD1 FY27
LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	A	250,000,000	200,000,000								
LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	C			20,000,000		50,000,000	-	10,000,000	20,000,000	71,000,000	
WAIPAHU INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR GENERAL REPAIRS FOR WATER MAIN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
WAIPAHU INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR CAFETERIA HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	C	60,000,000	30,000,000	60,000,000	30,000,000	60,000,000	30,000,000	60,000,000			30,000,000
LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	P	240,000,000	120,000,000	240,000,000	120,000,000	240,000,000	120,000,000	240,000,000			120,000,000



HB300 CD1 Department's Capital Improvement Program

Project Title	Description	MOF	BOEFY26	BOEFY27	GOVFY26	GOVFY27	HD1 FY26	HD1 FY27	SD1FY26	SD1FY27	CD1 FY26	CD1 FY27
LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	C	50,000,000	50,000,000	23,000,000		50,000,000	-	23,000,000		40,000,000	
KAHALUU ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR FIRE ALARM UPGRADES INCLUDING SYSTEM MONITORING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
KALAKAUA MIDDLE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR FIRE ALARM UPGRADES INCLUDING SYSTEM MONITORING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
KANEOHE ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF FIRE ALARM SYSTEM INCLUDING SYSTEM MONITORING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM INCLUDING SYSTEM MONITORING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
PUUHALE ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR FIRE ALARM UPGRADES INCLUDING SYSTEM MONITORING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											



HB300 CD1 Department's Capital Improvement Program

Project Title	Description	MOF	BOEFY26	BOEFY27	GOVFY26	GOVFY27	HD1 FY26	HD1 FY27	SD1FY26	SD1FY27	CD1 FY26	CD1 FY27
LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE	DESIGN, AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	C	10,000,000	10,000,000	2,000,000		2,000,000	-	2,000,000		2,000,000	
LUMP SUM CIP - PLANNING, DESIGN, AND LAND ACQUISITION, STATEWIDE	PLANS, DESIGN, AND LAND ACQUISITION FOR MASTER PLANNING, STATEWIDE FACILITY ASSESSMENT MANAGEMENT PLAN, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF PARCELS, ACQUISITION SERVICES, FEASIBILITY STUDIES, AND OTHER SERVICES NEEDED TO MEET FUTURE AND UNFORESEEN NEEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	C	6,000,000	3,000,000	1,000,000		1,000,000	-				
LUMP SUM CIP - DOE PROJECT ADJUSTMENT FUND, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.	C	0	0	0	0	4	4				



HB300 CD1 Department's Capital Improvement Program

Project Title	Description	MOF	BOEFY26	BOEFY27	GOVFY26	GOVFY27	HD1 FY26	HD1 FY27	SD1FY26	SD1FY27	CD1 FY26	CD1 FY27
LUMP SUM CIP - SUPPORT FACILITIES, STATEWIDE	DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	C	150,000,000	50,000,000	2,000,000	0	2,000,000	-	2,000,000	0	18,000,000	
AIEA HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR VISITOR BLEACHERS, DRAINAGE, AND ACCESS IMPROVEMENTS AT THE ATHLETIC STADIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
HILO HIGH SCHOOL, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR BLEACHERS FOR THE FOOTBALL FIELD/TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
KAILUA HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR TRACK AND FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
KILAUEA ELEMENTARY SCHOOL, KAUAI	DESIGN FOR A COVERED PLAY COURT.											
KUHIO ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY/RAMP AND ACCESSIBLE ROUTE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
WAIMEA HIGH SCHOOL, KAUAI	DESIGN AND CONSTRUCTION FOR GYMNASIUM RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.											
WAIPAHAU HIGH SCHOOL SOFTBALL FIELD IMPROVEMENTS - PHASE 2, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIPAHAU HIGH SCHOOL SOFTBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											



HB300 CD1 Department's Capital Improvement Program

Project Title	Description	MOF	BOEFY26	BOEFY27	GOVFY26	GOVFY27	HD1 FY26	HD1 FY27	SD1FY26	SD1FY27	CD1 FY26	CD1 FY27
LUMP SUM CIP - SUPPORT FACILITIES, STATEWIDE	DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	C	150,000,000	50,000,000	2,000,000	0	2,000,000	-	2,000,000	0	18,000,000	
WAIPAHU INTERMEDIATE SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW COVERED ATHLETIC COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											
WEBLING ELEMENTARY SCHOOL, OAHU	PLANS AND DESIGN FOR A NEW MAIN OFFICE OR EXPANSION TO THE EXISTING OFFICE.											
LUMP SUM CIP - TEMPORARY FACILITIES, STATEWIDE	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	C	6,000,000	6,000,000	6,000,000		6,000,000	-				
LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.	C	45,000,000	45,000,000	20,000,000				75,000,000	0	50,000,000	



HB300 CD1 Department's Capital Improvement Program

Project Title	Description	MOF	BOEFY26	BOEFY27	GOVFY26	GOVFY27	HD1 FY26	HD1 FY27	SD1FY26	SD1FY27	CD1 FY26	CD1 FY27
MCKINLEY HS ATHLETIC COMPLEX IMPROVEMENTS	PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS AND LIGHTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	C							7,000,000		7,000,000	
NEW EAST KAPOLEI ELEMENTARY SCHOOL	DESIGN AND CONSTRUCTION OF A NEW ELEMENTARY SCHOOL IN EWA, OAHU	C	130,000,000									
PAIA ELEMENTARY SCHOOL, MAUI	CONSTRUCTION FOR A NEW CLASSROOM BUILDING AT PAIA ELEMENTARY SCHOOL, MAUI.	C							35,500,000		35,000,000	
PUU KUKUI ELEMENTARY SCHOOL, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR TWO PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	C					3,200,000	-	3,200,000		3,200,000	
REGIONAL KITCHENS, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, FURNISHING, AND APPURTENANCES FOR THE EXPANSION OF REGIONAL KITCHENS, STATEWIDE	C							650,000	16,500,000	55,650,000	16,500,000
WEST MAUI ELEMENTARY SCHOOL (LAHAINA ELEMENTARY)	DESIGN AND CONSTRUCTION OF A NEW ELEMENTARY SCHOOL IN LAHAINA TO REPLACE THE TEMPORARY KING KAMEHAMEHA ELEMENTARY SITE	C	145,000,000		131,000,000							
WILCOX ELEMENTARY SCHOOL, KAUAI	PLANS, DESIGN, AND CONSTRUCTION FOR RECONSTRUCTION AND IMPROVEMENTS OF TENNIS COURTS INCLUDING FENCING, TENNIS NETS, RESURFACING, AND STRIPING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	C									950,000	
TOTAL (ALL MEANS OF FINANCING)			1,281,700,000	624,400,000	534,000,000	150,000,000	445,200,004	150,000,004	492,750,000	36,500,000	323,300,000	166,500,000