



STATE OF HAWAII
DEPARTMENT OF EDUCATION
KA 'OIHANA HO'ONA'AUAO
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE DEPUTY SUPERINTENDENT OF OPERATIONS

May 14, 2026

TO: The Honorable Roy M. Takumi
Chairperson, Board of Education

FROM: Jesse Souki
Deputy Superintendent of Operations 

SUBJECT: Update on the Department of Education's supplemental capital improvement projects budget request for fiscal year 2026-2027

1. EXECUTIVE SUMMARY

- The Hawaii State Department of Education (Department) continues to work internally and with legislators to improve the Capital Improvement Program (CIP) and deferred maintenance program.
- The Hawaii State Board of Education (Board) approved \$784,358,000 for the Department's Fiscal Year 2027 (FY27) Supplemental CIP budget.
- The Executive Budget and Governor's decisions provided the Department with \$475,505,000.
- The Legislature recently approved the Department's FY27 budget for \$448,855,000. Combined with \$166,500,000 from Act 250, Session Laws of Hawaii 2025, the total funding for FY27 amounts to \$615,355,000.

2. UPDATE AND DISCUSSION

The Department's emphasis continues to be on the importance of the CIP lump sum categories, which provide flexibility to address statewide facility needs in a timely and strategic manner. As outlined in the January 8, 2026, memorandum to the Board, the Department is committed to the continued collaboration, advocacy, and prioritization of school facility projects. Since then, the Department has taken action to carry out these commitments.

Based on the conference draft of House Bill (HB) 1800, the Legislature approved nine lump sum buckets:

- a. Capacity: New schools, new classrooms, and land acquisition.
- b. Deferred Maintenance: Building envelope and infrastructure preservation, structural repairs, interior renovations, and site improvements.
- c. Health and Safety: Traffic safety, security, fire alarms, flood mitigation, electrical upgrades, and hazardous materials.
- d. Compliance: Americans with Disabilities Act, Title IX Gender Equity, and other mandates.
- e. Instructional: Facilities for career and technical education, science, technology, engineering, mathematics, arts, and special education.
- f. Support Facilities: Administration, library, food service, athletics, and district offices.
- g. Telecommunication Infrastructure: Network infrastructure, equipment, and paging systems.
- h. Project Completion: Additional contingencies for unforeseen and unanticipated site conditions, construction management services, and escalation funding to ensure completion of ongoing projects.
- i. Temporary Facilities: Swing space for staff and students due to construction or to address capacity challenges.

Please see the attached materials reflecting the current conference draft of HB 1800. The Department appreciates the continued support of the Board, the Governor's Office, and the Hawaii State Legislature in advancing the Department's CIP and addressing critical public school facility needs statewide.

JS:ju
Attachment

- c: Keith T. Hayashi, Superintendent
Brian Hallett, Assistant Superintendent and Chief Financial Officer, Office of Fiscal Services
Audrey Hidano, Interim Assistant Superintendent, Office of Facilities and Operations
Facilities Development Branch

HB1800 HD1, SD1, CD1
HAWAII STATE DEPARTMENT OF EDUCATION'S FISCAL YEAR 2027
CAPITAL IMPROVEMENT PROJECT BUDGET REQUEST

Project Title	MOF	PREVIOUSLY APPROVED ACT 250, SLH 2025		BOE APPROVED NEW REQUEST	Executive Budget Approved	HB1800 HD1SD1CD1 SUPPLEMENTAL TOTALS
		FY 26	FY 27	FY 27	FY 27	FY27
LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	C	71,000,000	-	200,000,000	40,000,000	101,647,000
LUMP SUM CIP - PREVENTIVE MAINTENANCE, STATEWIDE	C				30,000,000	
LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE	C	-	30,000,000	30,000,000	30,000,000	30,000,000
LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE	P	-	120,000,000	120,000,000	120,000,000	120,000,000
LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE	C	40,000,000	-	50,000,000	40,000,000	85,503,000
LUMP SUM CIP - COMPLIANCE, STATEWIDE	C	16,000,000	-	60,950,000	12,000,000	21,300,000
LUMP SUM CIP - CAPACITY, STATEWIDE	C	3,000,000	-	283,028,000	146,000,000	45,000,000
LUMP SUM CIP - CAPACITY, STATEWIDE	X			5,280,000	5,280,000	5,280,000
LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE	C	2,000,000	-	20,000,000	4,500,000	4,500,000
LUMP SUM CIP - SUPPORT FACILITIES, STATEWIDE	C	18,000,000	-	68,200,000	13,500,000	81,400,000
LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE	C	50,000,000	-	50,000,000	10,500,000	10,000,000

HB1800 HD1, SD1, CD1
HAWAII STATE DEPARTMENT OF EDUCATION'S FISCAL YEAR 2027
CAPITAL IMPROVEMENT PROJECT BUDGET REQUEST

Project Title	MOF	PREVIOUSLY APPROVED ACT 250, SLH 2025		BOE APPROVED NEW REQUEST	Executive Budget Approved	HB1800 HD1SD1CD1 SUPPLEMENTAL TOTALS
		FY 26	FY 27	FY 27	FY 27	FY27
LUMP SUM CIP - TELECOMMUNICATIONS, STATEWIDE	C	3,000,000	-	7,900,000	1,500,000	1,500,000
REGIONAL KITCHENS, STATEWIDE	C	55,650,000	16,500,000		16,500,000	16,500,000
LUMP SUM CIP - TEMPORARY FACILITIES, STATEWIDE	C			3,000,000	-	6,000,000
EAST KAPOLEI ELEMENTARY SCHOOL, OAHU	C					73,000,000
KITCHEN RENOVATIONS, LEILEHUA-MILILANI-WAIALUA COMPLEX AREA, OAHU	C					8,000,000
WAIAKEA HIGH SCHOOL, HAWAII 3R'S IMPROVEMENTS, HAWAII					5,725,000	5,725,000
MCKINLEY HS ATHLETIC COMPLEX IMPROVEMENTS, OAHU	C	7,000,000	-			
PAIA ELEMENTARY SCHOOL NEW CLASSROOM, MAUI	C	35,000,000	-			
PUU KUKUI ELEMENTARY SCHOOL, MAUI	C	3,200,000	-			
KAILUA HIGH SCHOOL, OAHU	C	9,500,000	-			
WILCOX ELEMENTARY SCHOOL TENNIS COURTS, KAUAI	C	950,000	-			

HB1800 HD1, SD1, CD1
HAWAII STATE DEPARTMENT OF EDUCATION'S FISCAL YEAR 2027
CAPITAL IMPROVEMENT PROJECT BUDGET REQUEST

Project Title	MOF	PREVIOUSLY APPROVED ACT 250, SLH 2025		BOE APPROVED NEW REQUEST	Executive Budget Approved	HB1800 HD1SD1CD1 SUPPLEMENTAL TOTALS
		FY 26	FY 27	FY 27	FY 27	FY27
LUMP SUM CIP - PLANNING, DESIGN, AND LAND ACQUISITION, STATEWIDE	C			6,000,000	-	
VARIOUS SCHOOLS, LEILEHUA- MILILANIWAIALUA COMPLEX AREA, OAHU	C			30,000,000	-	
		314,300,000	166,500,000	934,358,000	475,505,000	615,355,000